PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | Section | า 1 | | | | |
|------|--|----------|-------------------------|-----------|------|----------------------------|----------|------------|---|
| 1. N | ame and Address of Public Ho | using | Agency: | | | | 2. Fund | ing F | Period: 01/01/2017 to 12/31/2017 |
| 5 | incennes Housing Authority 01 HART Street INCENNES, IN, 47591-2103 | | | | | | 3. Туре | ✓ 0 | ubmission: priginal evision No. |
| | CC Number: | | 5. Fiscal Year End: | | | | 6 Oner | ating | Fund Project Number: |
| | -2006 | | ☐ 12/31 ☐ 3/31 ☑ | 6/30 | 9/30 | | I N | 0 | 0 2 0 0 1 0 0 1 |
| | UNS Number: | | | 0/30 🗀 | 3/30 | HUD Use O | | U | 0 2 0 0 1 0 0 1 |
| 1.0 | one number. | - | 0 DOFO Code: | | | HOD OSE O | | -:-I A | Amala and |
| 0 | 49876527 | | 8. ROFO Code: 0536 | | | | Terrie | | Analyst: |
| - 0 | 43070327 | | 0330 | Section | n 2 | | 101110 | 1 1110 | |
| Calc | culation of ACC Units for the 12 | -mont | h period from July 1 | | | | firet da | v of | the Funding Period: |
| | | | Added to ACC | - 10 June | | its Deleted from A | 1 | iy Oi = | ACC Units on 6/30/2016 |
| AUC | 83 | Jillio A | 0 | | UII | 0 | ,0 | _ | 83 |
| | | | | | | | - | | Column C |
| Line | Category | | Colu | mn A | | Column | <u>B</u> | | |
| No. | Category | | Unit N | /lonths | | Eligible Unit Month | ns(EUM: | s) | Resident Participation Unit Months |
| Cata | gorization of Unit Months: | | | | | ✓ First of Mo | nth | | WOILLIS |
| | | | | | | Last of Mo | | | |
| 01 | upied Unit Months Occupied dwelling units - by public | | | | | | | | |
| | housing eligible family under lease | | | 960 | | 9 | 60 | | 960 |
| 02 | Occupied dwelling units - by PHA | | | | | | | | |
| | employee, police officer, or other set personnel who is not otherwise eligib public housing | | | 12 | | | | | 12 |
| 03 | New units - eligible to receive subsic during the funding period but not inc on Lines 01, 02, or 05-13 | | | 0 | | | 0 | | 0 |
| 04 | New units - eligible to receive subsid from 10/1 to 12/31 of previous fundir period but not included on previous Calculation of Operating Subsidy | | | 0 | | | 0 | | 0 |
| Vaca | ant Unit Months | | . | | | l | | | |
| 05 | Units undergoing modernization | | | 0 | | | 0 | | |
| 06 | Special use units | | | 0 | | | 0 | | |
| 06a | Units on Line 02 that are occupied by police officers and that also qualit special use units | fy as | | | | | 0 | | |
| 07 | Units vacant due to litigation | | | 0 | | | 0 | | |
| 80 | Units vacant due to disasters | | | 0 | | | 0 | | |
| 09 | Units vacant due to casualty losses | | | 0 | | | 0 | | |
| 10 | Units vacant due to changing market | t | | 0 | | | 0 | | |
| | conditions | | | U | | | O | | |
| 11 | Units vacant and not categorized about | ove | | 24 | | | | | |
| Othe | er ACC Unit Months | | | | | | | | |
| 12 | Units eligible for asset repositiong fe | | | 0 | | | | | |
| | and still on ACC (occupied or vacan | | | | | | | | |
| 13 | All other ACC units not categorized a | ahove | 1 | Ο | | | | | |

| | | | Oper | ating Fund Project Number |
|---------------------------|--|-------------------------------|--------------------------------|-----------------------------|
| Calc | ulations Based on Unit Months: | | 24 | |
| 15 | Total Unit Months | 996 | 984 | 972 |
| 16 | Units eligible for funding for resident | 996 | 964 | 312 |
| 10 | participation activities (Line 15C divided | | | 81 |
| | by 12) | | | 3 . |
| Snac | ial Provision for Calculation Of Utilities Exp | nense I evel: | | |
| 17 | Unit months for which actual consumption | Delise Level. | | |
| - | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | and the second s | Section 3 | | |
| _ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| Proje | ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$324.47 | \$324.47 |
| 02 | Inflation factor | | 1.01600 | 1.01600 |
| 03 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$329.66 | \$329.66 |
| 04 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$324,385 | \$324,385 |
| Utilit | ies Expense Level (UEL) | | | |
| 05 | PUM utilities expense level (UEL) (from Line 26 of | form HUD-52722) | \$44.24 | \$44.24 |
|)6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$43,532 | \$43,532 |
| Add- | | | , | |
| 07 | Self-sufficiency | | \$0 | \$0 |
| 08 | Energy loan amortization | | \$0 | \$0 |
| 09 | Payment in lieu of taxes (PILOT) | | \$9,807 | \$9,600 |
| 10 | Cost of independent audit | | \$1,267 | \$1,267 |
| 11 | Funding for resident participation activities | | \$2,025 | \$2,025 |
| 12 | Asset management fee | | \$0 | ψ2,020 \$0 |
| 13 | Information technology fee | | \$1,992 | \$1,992 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | ation, or economy | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$15,091 | \$14,884 |
| 17 | Total Formula Expenses (Part A, Line 04 plus Li | <u>'</u> | \$383,008 | \$382,801 |
| | 3. Formula Income | nie 00 pius Line 10) | \$555,000 | 4002,00 1 |
| 01 | PUM formula income | | \$118.48 | \$118.48 |
| 02 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 03 | PUM adjusted formula income (Sum of Part B, Lin | es 01 and 02) | \$118.48 | \$118.48 |
| 04 | | ection 2, Line 15, Column B) | \$116,584 | \$116,584 |
| | C. Other Formula Provisions | botton 2, Eine Te, Colaimi 2) | V.10,00 | 4110,00 1 |
| 01 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 02 | Transition funding | | \$0 | \$0 \$0 |
| 03 | Other | | \$0 | \$0 \$0 |
| 04 | | t C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | | Ψ0 | Ψ0 |
| 01 | Formula calculation (Part A, Line 17 minus Part B | Line 04 plus Part C Line 04) | \$266,424 | \$266,217 |
| 01 | Cost of independent audit (Same as Part A, Line 1 | | \$1,267 | \$1,267 |
| | Formula amount (greater of Part D, Lines 01 or 02 | • | \$266,424 | \$1,207 \$266,217 |
| | | | Ψ 2 00, 7 27 | ΨΖΟΟ,Ζ Ι Ι |
| 03 | Calculation of Operating Subsidy (HIID Use On | | | |
| 03 Part E | E. Calculation of Operating Subsidy (HUD Use On | ,, | | ¢266 217 |
| 03 Part E 01 | Formula amount (same as Part D, Line 03) | , | | \$266,217 \$0 |
| 03 Part E | | | | \$266,217 \$0 \$0 |

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| IIIIOIIII | ation are required to obtain a t | Jeneni. i | ne inionna | uon i | requested does not teni | u iiseii io co | HIIU | ermanty. | | | | | | | |
|-------------|--|-----------------------|-------------|-------|-------------------------|------------------------|------|----------------------------|--------|---------|---------------------------------------|----------|--------|------------|-----------|
| | | | | | | Section | า 1 | | | | | | | | |
| 1. N | ame and Address of F | Public I | Housing | , Ag | jency: | | | | 2. Fun | ding | Period | : 01/0 | 1/2017 | to 12 | 2/31/2017 |
| 5 | incennes Housing Authori 01 HART Street INCENNES, IN, 47591-21 | | | | | | | | 3. Тур | | Submis Original Revision | | | | |
| | CC Number: | | | 5. I | Fiscal Year End: | | | | 6. Ope | ratin | g Fund | Proje | ect Nu | mbe | r: |
| С | -2006 | | | П | 12/31 3/31 | 6/30 | 9/30 | | I N | | 0 2 | 0 | 0 2 | 0 | 0 2 |
| 7. D | UNS Number: | | | | | | | HUD Use O | | | - - | | - | - | - - |
| | | | | Ω | ROFO Code: | | | 1102 000 0 | • | ncial | Analys | 4. | | | |
| 0 | 49876527 | | | | 0536 | | | | | e Pitts | | <u> </u> | | | |
| - | 40070027 | | | | 0330 | Section | 2 | | | | | | | | |
| Calc | culation of ACC Units | for the | 12-mon | th r | period from July | | | | firet | lav of | the Fu | ındin | n Pari | oq. | |
| | C Units on 7/1/2015 | + | | | ded to ACC | - | | nits Deleted from A | | = | | | on 6/ | | 116 |
| AUC | 81 | | Units | 0 | | <u> </u> | UII | nts Deleted Ironi At | ,, | | ACC | 81 | 011 0/ | 30/20 | 310 |
| | | | | Ī | <u> </u> | | | | | | | | lumn | ^ | |
| Line No. | | y | | | | <u>ımn A</u> Months | | Column Eligible Unit Month | _ | /Is) | Resid | dent F | | _ patic | n Unit |
| Cate | egorization of Unit Mo | nths: | | | | | | ✓ First of Mo | nth | - | | | | - | |
| | upied Unit Months | | | | | | | Last of Mo | | | | | | | |
| 01 | Occupied dwelling units - | - bv pub | lic | | | | | | | | | | | | |
| | housing eligible family ur | | | | | 969 | | 9 | 69 | | | | 969 | 9 | |
| 02 | Occupied dwelling units - employee, police officer, personnel who is not othe public housing | or other | security | | | 0 | | | | | | | ı | 0 | |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | l but not | | | | 0 | | | 0 | | | | | 0 | |
| 04 | New units - eligible to rec from 10/1 to 12/31 of pre period but not included of Calculation of Operating | vious fui n previo | nding us | | | 0 | | | 0 | | | | | 0 | |
| Vaca | ant Unit Months | | | | | | | | | | | | | | |
| 05 | Units undergoing modern | nization | | | | 0 | | | 0 | | | | | | |
| 06 | Special use units | | | | | 0 | | | 0 | | | | | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | | 0 | | | | | | |
| 07 | Units vacant due to litigat | tion | | | | 0 | | | 0 | | | | | | |
| 80 | Units vacant due to disas | sters | | | | 0 | | | 0 | | | | | | |
| 09 | Units vacant due to casu | alty loss | es | | | 0 | | | 0 | | | | | | |
| 10 | Units vacant due to chan | ging ma | rket | | | | | | 0 | | | | | | |
| | conditions | | | | | 0 | | | U | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | | 3 | | | | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | | | | | |
| 12 | Units eligible for asset re and still on ACC (occupie | | - | | | 0 | | | | | | | | | |
| 13 | All other ACC units not ca | | | | | 0 | | | | | | | | | |

| | | | • | ating Fund Project Nun IN00200 |
|-------------|--|-------------------------------|------------------|---|
| alc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 3 | |
| 5 | Total Unit Months | 972 | 972 | 969 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 81 |
| | by 12) | | | |
| Spec | cial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 17 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | 1 | Section 3 | | |
| .ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ect Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$273.78 | \$273.78 |
|)2 | Inflation factor | | 1.01600 | 1.01600 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$278.16 | \$278.16 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$270,372 | \$270,372 |
| | ies Expense Level (UEL) | | 1 * | |
|)5 | PUM utilities expense level (UEL) (from Line 26 of f | | \$93.71 | \$93.71 |
|)6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | mn B) | \$91,086 | \$91,086 |
| Add- | Ons | | | |
|)7 | Self-sufficiency | | \$0 | \$0 |
| 8(| Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$9,807 | \$9,600 |
| 10 | Cost of independent audit | | \$1,267 | \$1,267 |
| 1 | Funding for resident participation activities | | \$2,025 | \$2,025 |
| 2 | Asset management fee | | \$0 | \$0 |
| 13 | Information technology fee | | \$1,944 | \$1,944 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | 15) | \$15,043 | \$14,836 |
| 17 | Total Formula Expenses (Part A, Line 04 plus Li | ne 06 plus Line 16) | \$376,501 | \$376,294 |
| art | B. Formula Income | | | |
|)1 | PUM formula income | | \$265.85 | \$265.85 |
|)2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
|)3 | PUM adjusted formula income (Sum of Part B, Line | es 01 and 02) | \$265.85 | \$265.85 |
|)4 | Total Formula Income (Part B, Line 03 times Se | ection 2, Line 15, Column B) | \$258,406 | \$258,406 |
| art (| C. Other Formula Provisions | , | | <u> </u> |
|)1 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$0 | \$0 |
|)3 | Other | | \$0 | \$0 |
|)4 | | t C, Lines 01 through 03) | \$0 | \$0 |
| art | D. Calculation of Formula Amount | • . | | · |
|)1 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C, Line 04) | \$118,095 | \$117,888 |
|)2 | Cost of independent audit (Same as Part A, Line 1 | | \$1,267 | \$1,267 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02) | , | \$118,095 | \$117,888 |
| | E. Calculation of Operating Subsidy (HUD Use On | | | • |
| 1 | Formula amount (same as Part D, Line 03) | | | \$117,888 |
|)2 | Adjustment due to availability of funds | | | \$0 |
| | HUD discretionary adjustments | | | \$0 |
| 03 | TIOD discretionary adjustifients | | | |

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CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | Section | า 1 | | | | | | |
|------|--|----------|-------------------------|-----------|------|----------------------------|----------|------------|---|------------------------|-----|
| 1. N | ame and Address of Public Ho | ousing | Agency: | | | | 2. Fund | ling l | Period: 01/01/ | /2017 to 12/31/2 | 017 |
| 5 | incennes Housing Authority 01 HART Street INCENNES, IN, 47591-2103 | | | | | | 3. Туре | ✓ C | Submission: Original Revision No. | | |
| | CC Number: | 1 | 5. Fiscal Year End: | | | | 6 Oner | atino | g Fund Projec | - t Number: | |
| | -2006 | | ☐ 12/31 ☐ 3/31 ✓ | 6/30 | 9/30 | | I N | T - T | 0 2 0 0 | | 3 |
| | UNS Number: | | 12/31 3/31 💽 | 0/30 🗀 | 3/30 | HUD Use O | | U | 0 2 0 0 | 13 0 0 | _ |
| ٠. ٥ | one number: | - | 0 DOFO Code: | | | HOD USE U | | -:-! / | A a l | | |
| 0 | 49876527 | | 8. ROFO Code: 0536 | | | | Terrie | | Analyst: | | |
| 0 | 43070327 | | | Section | n 2 | | 101110 | 1 1110 | | | |
| Calc | culation of ACC Units for the 1 | 2-mont | | | | that is prior to the | firet da | y of | the Funding | Period: | |
| | 1 | | Added to ACC | - to June | | its Deleted from AC | | 1y Oi = | ACC Units of | | |
| AUC | 111 | Ullits / | 0 | | UIII | 0 | ,, | | 111 | 711 0/30/2010 | |
| | | | | | | | | | | ımn C | |
| Line | Category | | Colu | mn A | | Column | <u>B</u> | | | | |
| No. | Category | | Unit M | onths | | Eligible Unit Month | ns(EUM: | s) | | rticipation Ur nths | Ή |
| Cata | gorization of Unit Months: | | | | | ✓ First of Mo | nth | | IVIO | 111113 | |
| | | | | | | Last of Mo | | | | | |
| 01 | upied Unit Months Occupied dwelling units - by public | | | | | | | | | | |
| | housing eligible family under lease | | 1, | ,317 | | 1,3 | 17 | | 1 | 1,317 | |
| 02 | Occupied dwelling units - by PHA | | | | | | | | | | |
| | employee, police officer, or other s personnel who is not otherwise elig public housing | | | 0 | | | | | | 0 | |
| 03 | New units - eligible to receive subs during the funding period but not in on Lines 01, 02, or 05-13 | | | 0 | | | 0 | | | 0 | |
| 04 | New units - eligible to receive subs from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy | ling | | 0 | | | 0 | | | 0 | |
| Vaca | ant Unit Months | | + | | 1 | | | | | | |
| 05 | Units undergoing modernization | | | 0 | | | 0 | | | | |
| 06 | Special use units | | | 0 | | | 0 | | | | |
| 06a | Units on Line 02 that are occupied by police officers and that also qua special use units | llify as | | | | | 0 | | | | |
| 07 | Units vacant due to litigation | | | 0 | | | 0 | | | | |
| 80 | Units vacant due to disasters | | | 0 | | | 0 | | | | |
| 09 | Units vacant due to casualty losses | 6 | | 0 | | | 0 | | | | |
| 10 | Units vacant due to changing mark | et | | 0 | | | 0 | | | | |
| | conditions | | | 0 | | | | | | | |
| 11 | Units vacant and not categorized a | bove | | 15 | | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | |
| 12 | Units eligible for asset repositiong f | fee | | 0 | | | | | | | |
| | and still on ACC (occupied or vaca | | | | | | | | | | |
| 13 | All other ACC units not categorized | l ahove | 1 | Ο | | | | | | | |

| | | | | ating Fund Project Nun IN00200 |
|------------------|--|---------------------------------------|------------------|--|
| alc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 15 | |
| 5 | Total Unit Months | 1,332 | 1,332 | 1,317 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 110 |
| | by 12) | | | |
| Spe | cial Provision for Calculation Of Utilities Exp | oense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | ŭ | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| .ine No. | Description | | Requested by PHA | HUD Modifications |
| Part | A. Formula Expenses | | + | |
| | ect Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$273.78 | \$273.78 |
|)2 | Inflation factor | | 1.01600 | 1.01600 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$278.16 | \$278.16 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B) | \$370,509 | \$370,509 |
| Utilit | ties Expense Level (UEL) | • | | |
|)5 | PUM utilities expense level (UEL) (from Line 26 of | form HUD-52722) | \$83.20 | \$83.20 |
| 16 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$110,822 | \$110,822 |
| | Ons | 5, | ¥ : : • ; • = = | * · · · · · · · · · · · · · · · · · · · |
| 7 | Self-sufficiency | | \$0 | \$0 |
|) <i>1</i>)8 | Energy loan amortization | | \$0 | \$0 |
|)9 | Payment in lieu of taxes (PILOT) | | \$13,076 | \$12,800 |
| 0 | Cost of independent audit | | \$1,690 | \$12,800 |
| 1 | Funding for resident participation activities | | \$2,750 | \$2,750 |
| 2 | Asset management fee | | . , | \$2,750 \$0 |
| 3 | Information technology fee | | \$0 | \$2.664 |
| 14 | Asset repositioning fee | | \$2,664 \$0 | · · · · · · |
| 15 | Costs attributable to changes in federal law, regula | ation or aconomy | \$0 | \$0 \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$20,180 | \$19,904 |
| | , | <u>'</u> | · · | |
| 17 | Total Formula Expenses (Part A, Line 04 plus L | ine 06 plus Line 16) | \$501,511 | \$501,235 |
| | B. Formula Income | | \$004.40 | \$204.40 |
|)1 | PUM formula income | | \$281.16 | \$281.16 |
|)2 | PUM change in utility allowances | 04 d 00) | \$0.00 | \$0.00 |
|)3 | PUM adjusted formula income (Sum of Part B, Lir | · · · · · · · · · · · · · · · · · · · | \$281.16 | \$281.16 |
|)4 | | ection 2, Line 15, Column B) | \$374,505 | \$374,505 |
| art (| C. Other Formula Provisions | | | |
|)1 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$0 | \$0 |
|)3 | Other | | \$0 | \$0 |
|)4 | , | rt C, Lines 01 through 03) | \$0 | \$0 |
| Part | D. Calculation of Formula Amount | | | |
|)1 | Formula calculation (Part A, Line 17 minus Part B | | \$127,006 | \$126,730 |
| 2 | Cost of independent audit (Same as Part A, Line | 10) | \$1,690 | \$1,690 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | | \$127,006 | \$126,730 |
| art | E. Calculation of Operating Subsidy (HUD Use Or | nly) | | |
|)1 | Formula amount (same as Part D, Line 03) | | | \$126,730 |
|)2 | Adjustment due to availability of funds | | | \$0 |
| 03 | HUD discretionary adjustments | | | \$0 |
|)4 | Funds Obligated for Period (Part E, Line 01 m | | | \$0 |

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CY 2017 interim eligibility as of 07/24/17

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OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Section | า 1 | | | | | | |
|-------------|---|-----------------------|-------------|-------------------|----------------------|----------|-------------------------|----------|----------|-------------------------------------|-----------------------|-------------|
| 1. N | lame and Address of I | Public I | Housing | Agency: | | | 2. | Fundir | ng F | Period: 01/01 | /2017 to 12 | 2/31/2017 |
| 5 | fincennes Housing Authori 01 HART Street (INCENNES, IN, 47591-21 | _ | | | | | 3. | Type o | <u> </u> | ubmission: riginal evision No | | |
| | CC Number: | | | 5. Fiscal Year En | nd: | | 6. | Operat | ting | Fund Proje | ct Numbe | er: |
| С | C-2006 | | | 12/31 3/31 | ✓ 6/30 □ | 9/30 | | | Ť | | 0 4 0 | 0 4 |
| 7. D | UNS Number: | | | | | | HUD Use On | lv | | | | |
| | | | | 8. ROFO Code: | | | | Financia | al A | nalvst: | | |
| 0 | 49876527 | | | 0536 | | | | Terrie P | | | | |
| | | | | | Sectio | n 2 | - | | | | | |
| Calc | culation of ACC Units | for the | 12-mon | th period from Ju | | | s prior to the f | irst day | of t | the Funding | Period: | |
| | C Units on 7/1/2015 | + | | Added to ACC | - | | eted from ACC | | = | ACC Units | | 016 |
| | 72 | | | 0 | | | 0 | | | 72 | | |
| Line No. | (atogor | у | | | olumn A it Months | Eligibl | Column B le Unit Months | (EUMs) |) | Resident Pa | umn C articipation | on Unit |
| Cate | egorization of Unit Mo | nths: | | | | - | ✓ First of Mon | th | - | | | |
| | cupied Unit Months | | | | | | Last of Mon | | | | | |
| 01 | Occupied dwelling units | | | | 775 | | 77/ | _ | | | 775 | |
| | housing eligible family u | | | | 775 | | 775 |) | | | 775 | |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | or other | security | | 24 | | | | | | 24 | |
| 03 | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13 | d but not | | | 0 | | (|) | | | 0 | |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fui n previo | nding us | | 0 | | (| 0 | | | 0 | |
| | ant Unit Months | | | <u>'</u> | | <u> </u> | | | · | | | |
| 05 | Units undergoing modern | nization | | | 0 | | | 0 | | | | |
| 06 | Special use units | | | | 48 | | 4 | | | | | |
| 06a | Units on Line 02 that are by police officers and the special use units | | | | | | 1: | 2 | | | | |
| 07 | Units vacant due to litiga | tion | | | 0 | | | 0 | | | | |
| 80 | Units vacant due to disas | sters | | | 0 | | | 0 | | | | |
| 09 | Units vacant due to casu | | | | 0 | | (| 0 | | | | |
| 10 | Units vacant due to chan | iging ma | rket | | 0 | | | 0 | | | | |
| | conditions | | | | | | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | 17 | | | | | | | |
| | er ACC Unit Months | | | | | | | | | | | |
| 12 | Units eligible for asset re | | - | | 0 | | | | | | | |
| 40 | and still on ACC (occupi | | | | | | | | | | | |
| 13 | All other ACC units not c | alegoriz | eu above | | 0 | | | | | | | |

| | | | Oper | ating Fund Project Numb |
|-------------|--|-------------------------------|------------------|--------------------------|
| Calc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 17 | |
| 5 | Total Unit Months | 864 | 852 | 799 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 67 |
| | by 12) | | | |
| Spec | cial Provision for Calculation Of Utilities Exp | oense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | , | Section 3 | | |
| .ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ect Expense Level (PEL) | | | |
|)1 | PUM project expense level (PEL) | | \$297.05 | \$297.05 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
| 3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$301.80 | \$301.80 |
| 4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B) | \$257,134 | \$257,134 |
| Jtilit | ies Expense Level (UEL) | | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of | form HUD-52722) | \$71.89 | \$70.88 |
| 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | ımn B) | \$61,250 | \$60,390 |
| dd- | Ons | | | |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$8,173 | \$8,000 |
| 0 | Cost of independent audit | | \$1,056 | \$1,056 |
| 1 | Funding for resident participation activities | | \$1,675 | \$1,675 |
| 2 | Asset management fee | | \$0 | \$0 |
| 3 | Information technology fee | | \$1,728 | \$1,728 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | ation, or economy | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | <u> </u> | \$12,632 | \$12,459 |
| .7 | Total Formula Expenses (Part A, Line 04 plus L | | \$331,016 | \$329,983 |
| | B. Formula Income | ille 06 pius Lille 16) | \$351,010 | ψ323,303 |
| 1 | PUM formula income | | \$139.27 | \$139.27 |
| 2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Lin | nes 01 and 02) | \$139.27 | \$139.27 |
| 4 | Total Formula Income (Part B, Line 03 times S | , | \$118,658 | \$118,658 |
| | C. Other Formula Provisions | ection 2, Line 13, Column b) | \$110,030 | \$110,030 |
| | | | \$ 0 | ФО |
| 1 | Moving-to-Work (MTW) | | \$0 \$0 | \$0 \$0 |
| 2 | Transition funding | | \$0 | \$0 \$0 |
| 3 | Other | rt C. Linga 01 through 02) | \$0 | \$0 \$0 |
| 4 | , | rt C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | 1: 04 D (01: 04) | # 040.050 | ФО44 00 5 |
| 1 | Formula calculation (Part A, Line 17 minus Part B | | \$212,358 | \$211,325 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | | \$1,056 | \$1,056 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | | \$212,358 | \$211,325 |
| | E. Calculation of Operating Subsidy (HUD Use Or | niy) | | ** · · · |
| 1 | Formula amount (same as Part D, Line 03) | | | \$211,325 |
|)2 | Adjustment due to availability of funds | | | \$0 |
|)3 | HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m | ' L' 00 | | \$0 |
|)4 | Lundo Obligated for Baried (Part Elling 01 m) | inue Line (12 minue Line (13) | | \$0 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Section | า 1 | | | | | | |
|-------------|--|---------------|--------------|-------------|----------|------|----------------------------|------------|------------|--------------------------------------|--------------------|---|
| 1. N | ame and Address of Public | Housing | Agency: | | | | | 2. Fund | ing I | Period: 01/ | 01/2017 | to 12/31/2017 |
| 7 | ort Wayne Housing Authority 315 South Hanna Street ORT WAYNE, IN, 46816 | | | | | | | 3. Type | ✓ C | ubmission Original Revision No |): | |
| | CC Number: | | 5. Fiscal Ye | ear End: | | | | 6. Oper | atino | Fund Pro | iect Nu | mber: |
| | -981 | | 12/31 | 3/31 | 6/30 | 9/30 | | I N | 0 | 0 3 0 | 0 0 | 0 0 1 |
| | UNS Number: | | | . 0.0. | 0,00 | 0,00 | HUD Use O | | | | 0 0 | 10101. |
| | | | 8. ROFO Co | odo: | | | 1100 030 0 | | sial / | Analyst: | | |
| 1 | 87667290 | | 0536 | oue. | | | | Marcy | | | | |
| | 0.00.200 | | 0330 | | Section | n 2 | | | | • | | |
| Calc | culation of ACC Units for the | a 12-mon | th period fr | om luly | | |) that is prior to the | firet da | v of | the Fundir | na Pario | od: |
| | Units on 7/1/2015 + | | Added to A | | - | | its Deleted from A(| | = | ACC Unit | | |
| 7.00 | 196 | Office | 0 | 00 | - | UII | 0 | ,, | _ | 196 | 3 011 0/ | 50/2010 |
| | 1 | | | | | | | | | | olumn (| |
| Line | Catagory | | | <u>Colu</u> | mn A | | Column | В | | _ | | |
| No. | Category | | | Unit N | /lonths | | Eligible Unit Month | ns(EUM | s) | | Particip Months | pation Unit |
| 0-4- | accination of Unit Months. | | | | | | □ □ □ □ □ t of Ma | | | | WIOIILIIS | |
| | egorization of Unit Months: | | | | | | ☐ First of Mo | nth nth | | | | |
| 0 cc | upied Unit Months Occupied dwelling units - by pu | blic | | | | | E Edot of Me | | | | | |
| 01 | housing eligible family under lea | | | 2 | ,302 | | 2,3 | 02 | | | 2,302 | <u>, </u> |
| 02 | Occupied dwelling units - by PH | | | | | | | | | | | |
| 02 | employee, police officer, or other personnel who is not otherwise public housing | er security | | | 0 | | | | | | (|) |
| 03 | New units - eligible to receive so during the funding period but no on Lines 01, 02, or 05-13 | ot included | | | 0 | | | 0 | | | C |) |
| 04 | New units - eligible to receive su from 10/1 to 12/31 of previous fi period but not included on previ Calculation of Operating Subsid | unding ous | | | 0 | | | 0 | | | C |) |
| Vaca | ant Unit Months | | · | | | | - | | | | | |
| 05 | Units undergoing modernization | l | | | 0 | | | 0 | | | | |
| 06 | Special use units | | | | 24 | | | 24 | | | | |
| 06a | Units on Line 02 that are occup by police officers and that also special use units | | | | | | | 0 | | | | |
| 07 | Units vacant due to litigation | | | | 0 | | | 0 | | | | |
| 80 | Units vacant due to disasters | | | | 0 | | | 0 | | | | |
| 09 | Units vacant due to casualty los | ses | | | 0 | | | 0 | | | | |
| 10 | Units vacant due to changing m | arket | | | 0 | | | 0 | | | | |
| | conditions | | | | 0 | | | U | | | | |
| 11 | Units vacant and not categorize | d above | | | 26 | | | | | | | |
| Othe | er ACC Unit Months | | - | | | | | | | | | · |
| 12 | Units eligible for asset reposition | ng fee | | | 0 | | | | | | | |
| | and still on ACC (occupied or v | acant) | | | <u> </u> | | | | | | | |
| 13 | All other ACC units not categori | annye | | | 0 | | | | | | | |

| | | | Oper | ating Fund Project Number |
|-------------|--|----------------------------------|------------------|---------------------------|
| Calci 14 | ulations Based on Unit Months: | | 26 | |
| 15 | Total Unit Months | 2,352 | 2,352 | 2,302 |
| 6 | Units eligible for funding for resident | 2,332 | 2,002 | 2,002 |
| | participation activities (Line 15C divided | | | 192 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Ex | pense Level: | <u> </u> | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | Ů | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | P007.45 | **** |
| 01 | PUM project expense level (PEL) | | \$337.15 | \$337.15 |
|)2 | Inflation factor | | 1.01600 | 1.01600 |
| 03 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$342.54 | \$342.54 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B) | \$805,654 | \$805,654 |
| | es Expense Level (UEL) | | 000.54 | |
|)5 | PUM utilities expense level (UEL) (from Line 26 of | | \$80.51 | \$80.51 |
|)6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | umn B) | \$189,360 | \$189,360 |
| Add-(| Ons | | | |
|)7 | Self-sufficiency | | \$13,805 | \$13,805 |
| 08 | Energy loan amortization | | \$0 | \$0 |
|)9 | Payment in lieu of taxes (PILOT) | | \$18,385 | \$18,385 |
| 10 | Cost of independent audit | | \$1,389 | \$1,389 |
| 1 | Funding for resident participation activities | | \$4,800 | \$4,800 |
| 12 | Asset management fee | | \$9,408 | \$9,408 |
| 13 | Information technology fee | | \$4,704 | \$4,704 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regul | | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | n 15) | \$52,491 | \$52,491 |
| 17 | Total Formula Expenses (Part A, Line 04 plus L | ine 06 plus Line 16) | \$1,047,505 | \$1,047,505 |
| art E | 3. Formula Income | | | |
|)1 | PUM formula income | | \$172.54 | \$172.54 |
|)2 | PUM change in utility allowances | | (\$17.85) | (\$8.98) |
|)3 | PUM adjusted formula income (Sum of Part B, Lir | nes 01 and 02) | \$154.69 | \$163.56 |
|)4 | Total Formula Income (Part B, Line 03 times S | ection 2, Line 15, Column B) | \$363,831 | \$384,693 |
| art C | C. Other Formula Provisions | | | |
| 01 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$0 | \$0 |
|)3 | Other | | \$0 | \$0 |
|)4 | Total Other Formula Provisions (Sum of Pa | rt C, Lines 01 through 03) | \$0 | \$0 |
| art [| D. Calculation of Formula Amount | | - | |
| 01 | Formula calculation (Part A, Line 17 minus Part B | 3, Line 04 plus Part C, Line 04) | \$683,674 | \$662,812 |
|)2 | Cost of independent audit (Same as Part A, Line | | \$1,389 | \$1,389 |
| 03 | Formula amount (greater of Part D, Lines 01 or 02 | • | \$683,674 | \$662,812 |
| art E | . Calculation of Operating Subsidy (HUD Use Or | | | |
|)1 | Formula amount (same as Part D, Line 03) | | | \$662,812 |
|)2 | Adjustment due to availability of funds | | | \$0 |
|)_ | | | | \$0 |
| 03 | HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m | | | ΨΟ |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Section | า 1 | | | | | |
|-------------|--|---------------------|-------|---------------------|-----------|------|----------------------------|----------|------------|--|-------------------|
| 1. N | ame and Address of Publ | lic Hous | ing A | Agency: | | | | 2. Fund | ing l | Period: 01/01/2 | 2017 to 12/31/201 |
| 7 | ort Wayne Housing Authority 315 South Hanna Street ORT WAYNE, IN, 46816 | | | | | | | 3. Type | ✓ (| Submission: Original Revision No | |
| | CC Number: | | 5 | 5. Fiscal Year End: | | | | 6. Oper | atino | g Fund Project | Number: |
| | -981 | | Ī | 12/31 3/31 | 6/30 | 9/30 | | I N | 0 | 0 3 0 0 | 0 0 0 2 |
| | UNS Number: | | | | 0,00 | 0,00 | HUD Use O | | • | 0 0 0 0 | 0 0 0 2 |
| = | | | | 3. ROFO Code: | | | 1100 030 0 | | sial / | Analyst: | |
| 1 | 87667290 | | | 0536 | | | | Marcy | | | |
| | 07007290 | | | | Section | 2 | | Waldy | Direc | , | |
| Calc | culation of ACC Units for t | ho 12-m | ontl | | | | | firet da | v of | the Funding B | Period: |
| | Units on 7/1/2015 + | 1 | | dded to ACC | - 10 Juli | 1 | nits Deleted from A | | iy Oi = | ACC Units or | |
| AUC | 188 | OII | ILS A | 0 | | Un | 0 | ,, | _ | 188 | 10/30/2010 |
| | 1.00 | | | | | | | | | | |
| Line | Catamani | | | Colu | mn A | | Column | В | | Colur | |
| No. | Category | | | Unit M | lonths | | Eligible Unit Month | ns(EUM | s) | Resident Par Mon | ticipation Unit |
| 0-1- | | | | | | | □□=t of Ma | 41- | | IVIOI | itris |
| | egorization of Unit Months | S: | | | | | First of Mo ✓ Last of Mo | | | | |
| 0 cc | upied Unit Months Occupied dwelling units - by p | oublic | | | | | | | | | |
| 01 | housing eligible family under | | | 2 | ,181 | | 2,1 | 81 | | 2, | ,181 |
| 02 | Occupied dwelling units - by F | | | | | | | | | | |
| 02 | employee, police officer, or of personnel who is not otherwis public housing | ther secu | | | 0 | | | | | | 0 |
| 03 | New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13 | not includ | ded | | 0 | | | 0 | | | 0 |
| 04 | New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Subs | s funding evious | | | 0 | | | 0 | | | 0 |
| Vaca | ant Unit Months | | | + | | | - | | | | |
| 05 | Units undergoing modernization | on | | | 0 | | | 0 | | | |
| 06 | Special use units | | | | 24 | | | 24 | | | |
| 06a | Units on Line 02 that are occuby police officers and that also special use units | | as | | | | | 0 | | | |
| 07 | Units vacant due to litigation | | | | 0 | | | 0 | | | |
| 80 | Units vacant due to disasters | | | | 0 | | | 0 | | | |
| 09 | Units vacant due to casualty I | osses | | | 0 | | | 0 | | | |
| 10 | Units vacant due to changing | market | | | | | | 0 | | | |
| | conditions | | | | 0 | | | U | | | |
| 11 | Units vacant and not categoria | zed abov | е | | 51 | | | | | | |
| Othe | er ACC Unit Months | | | • | | | | | | | |
| 12 | Units eligible for asset reposit | tiong fee | | | 0 | | | | | | |
| | and still on ACC (occupied or | r vacant) | | | | | | | | | |
| 13 | All other ACC units not categor | orized abo | 01/0 | | 0 | | | | | | |

| | | | Oper | ating Fund Project Num IN00300 |
|----------|--|-------------------------------|--------------------|-----------------------------------|
| alcı | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 51 | |
| 5 | Total Unit Months | 2,256 | 2,256 | 2,181 |
| ; | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 182 |
| | by 12) | | | |
| | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| • | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| 1e 0. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
| 1 | PUM project expense level (PEL) | | \$354.15 | \$354.15 |
| <u>.</u> | Inflation factor | | 1.01600 | 1.01600 |
| } | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$359.82 | \$359.82 |
| ļ | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$811,754 | \$811,754 |
| | es Expense Level (UEL) | | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of f | form HUD-52722) | \$65.70 | \$65.13 |
|) | UEL (Part A, Line 05 times Section 2, Line 15, Colu | mn B) | \$148,219 | \$146,933 |
| dd-0 | Ons | | | |
| , | Self-sufficiency | | \$11,818 | \$11,818 |
| } | Energy loan amortization | | \$0 | \$0 |
|) | Payment in lieu of taxes (PILOT) | | \$21,686 | \$21,686 |
|) | Cost of independent audit | | \$1,389 | \$1,389 |
| | Funding for resident participation activities | | \$4,550 | \$4,550 |
| 2 | Asset management fee | | \$9,024 | \$9,024 |
| 3 | Information technology fee | | \$4,512 | \$4,512 |
| 1 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | ation, or economy | \$0 | \$0 |
| 3 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$52,979 | \$52,979 |
| 7 | Total Formula Expenses (Part A, Line 04 plus Lin | <u> </u> | \$1,012,952 | \$1,011,666 |
| art E | 3. Formula Income | | 1 | |
| | PUM formula income | | \$155.80 | \$155.80 |
| 2 | PUM change in utility allowances | | (\$16.23) | (\$16.23) |
| 3 | PUM adjusted formula income (Sum of Part B, Line | es 01 and 02) | \$139.57 | \$139.57 |
| ļ | Total Formula Income (Part B, Line 03 times Se | ection 2, Line 15, Column B) | \$314,870 | \$314,870 |
| rt C | C. Other Formula Provisions | , | | |
| | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| | Other | | \$0 | \$0 |
| | | t C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | | 7- | +* |
| | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C. Line 04) | \$698,082 | \$696,796 |
| | Cost of independent audit (Same as Part A, Line 1) | | \$1,389 | \$1,389 |
| | Formula amount (greater of Part D, Lines 01 or 02) | , | \$698, 0 82 | \$696,796 |
| | E. Calculation of Operating Subsidy (HUD Use On | | 4000,002 | ψ000,10 0 |
| | Formula amount (same as Part D, Line 03) | ** | | \$696,796 |
| | Adjustment due to availability of funds | | | \$0 \$0 |
| | HUD discretionary adjustments | | | \$0 \$0 |
| 3 | | | | ΨΟ |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Section | າ 1 | | | | | | | |
|------|---|--------------------|----------|-------------------|-----------|------|--------------------------|--|--------------------|---|----------------------|--|--|
| 1. N | ame and Address of Pub | blic H | ousing | Agency: | | | | 2. Fund | ding | Period: 0 | 1/01/2017 | to 12/31/2017 | |
| 7 | ort Wayne Housing Authority 315 South Hanna Street ORT WAYNE, IN, 46816 | | | | | | | 3. Туре | ✓ (| Submissio Original Revision No | | | |
| | CC Number: | | | 5. Fiscal Year Er | nd: | | | 6. Operating Fund Project Number: | | | | | |
| | -981 | | | | | 9/30 | | | | | | | |
| | UNS Number: | | | | HUD Use O | | | 0 0 0 | | 101010 | | | |
| | | | - | 8. ROFO Code: | | | | | Financial Analyst: | | | | |
| 1 | 87667290 | | | 0536 | | | | Marcy | | | | | |
| | 07007230 | | | 0330 | Section 2 | | | | | | | | |
| Calc | culation of ACC Units for | the 1 | 2-mont | h period from lu | | | that is prior to the | first d | av of | the Fund | ina Peri | od: | |
| | | | | Added to ACC | | | ts Deleted from AC | | ay Oi = | ACC Un | | | |
| 7.00 | 178 | _ | Offics / | 0 | | OIII | 0 | ,,, | _ | 178 | | 30/2010 | |
| | | | | | | | | | | | Column (| | |
| Line | Category | | | <u>C</u> | olumn A | | Column | <u>B</u> | | • | | | |
| No. | Category | | | Un | it Months | l | Eligible Unit Month | ns(EUM | s) | Residen | it Partici Months | pation Unit | |
| Cata | gorization of Unit Month | | | | | | □ □ □ First of Ma | nth | | | WIOTILITS | <u>, </u> | |
| | - | 15. | | | | | First of Mo ✓ Last of Mo | | | | | | |
| 01 | upied Unit Months Occupied dwelling units - by | , nublic | | | | | | | | | | | |
| 01 | housing eligible family under | | | | 2,106 | | 2,1 | 06 | | | 2,106 | 3 | |
| 02 | Occupied dwelling units - by | | | | | | | | | | | | |
| | employee, police officer, or of personnel who is not otherwing | other s | | 0 | | | | | | | (| 0 | |
| 03 | New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13 | | | | 0 | | | 0 | | | (| 0 | |
| 04 | New units - eligible to receive from 10/1 to 12/31 of previou period but not included on pr Calculation of Operating Sub | us fund revious | ding | | 0 | | | 0 | | | (| 0 | |
| Vaca | ant Unit Months | | | | | | | | 1 | | | | |
| 05 | Units undergoing modernizat | ation | | | 0 | | | 0 | | | | | |
| 06 | Special use units | | | | 0 | | | 0 | | | | | |
| 06a | Units on Line 02 that are occ by police officers and that als special use units | | | | | | | 0 | | | | | |
| 07 | Units vacant due to litigation |) | | | 0 | | | 0 | | | | | |
| 80 | Units vacant due to disasters | 'S | | | 0 | | | 0 | | | | | |
| 09 | Units vacant due to casualty | / losses | S | | 10 | | | 10 | | | | | |
| 10 | Units vacant due to changing | g mark | et | | 0 | | | 0 | | | | | |
| | conditions | | | | 0 | | | | | | | | |
| 11 | Units vacant and not categor | rized a | bove | | 20 | | | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | | · · · · · · · · · · · · · · · · · · · | |
| 12 | Units eligible for asset repos | sitiong 1 | fee | | 0 | | | | | | | | |
| | and still on ACC (occupied of | or vaca | ant) | | | | | | | | | | |
| 13 | All other ACC units not cated | aorizea | ahove h | | 0 | | | | | | | | |

| | | | • | ating Fund Project Nun IN00300 |
|------------|---|---------------------------------------|-----------------------|---------------------------------------|
| alc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 20 | |
| 5 | Total Unit Months | 2,136 | 2,136 | 2,106 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 176 |
| | by 12) | | | |
| Spe | cial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | ŭ | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| Part | A. Formula Expenses | | + | |
| 'roje | ect Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$286.27 | \$286.27 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$290.85 | \$290.85 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B) | \$621,256 | \$621,256 |
| Jtilit | ies Expense Level (UEL) | | | |
|)5 | PUM utilities expense level (UEL) (from Line 26 of | form HUD-52722) | \$55.91 | \$58.87 |
| 16 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | \$119,424 | \$125,746 | |
| الم | Ons | • | | |
|)7 | Self-sufficiency | | \$11,025 | \$11,025 |
|)8 | Energy loan amortization | \$0 | \$0 | |
|)9 | Payment in lieu of taxes (PILOT) | \$21,147 | \$21,147 | |
| 0 | Cost of independent audit | | \$1,389 | \$1,389 |
| 1 | Funding for resident participation activities | | \$4,400 | \$4,400 |
| 2 | Asset management fee | | \$8,544 | \$8,544 |
| 3 | Information technology fee | | \$4,272 | \$4,272 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | ation or economy | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$50,777 | \$50,777 |
| 17 | , , , , , , , , , , , , , , , , , , , | <u> </u> | \$791,457 | \$797,779 |
| | Total Formula Expenses (Part A, Line 04 plus Li B. Formula Income | ine 06 pius Line 16) | \$791,457 | \$191,119 |
| | | | \$186.14 | \$186.14 |
|)1 | PUM change in utility allowance | | | · · · · · · · · · · · · · · · · · · · |
|)2 | PUM change in utility allowances | as 01 and 02) | (\$38.24) \$147.90 | (\$10.75) |
|)3 | PUM adjusted formula income (Sum of Part B, Lin | · · · · · · · · · · · · · · · · · · · | · · · | \$175.39 |
|)4 | | ection 2, Line 15, Column B) | \$315,914 | \$374,633 |
| | C. Other Formula Provisions | | | |
|)1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 |
|)3 | Other | | \$0 | \$0 |
| 14 | <u> </u> | t C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | | | |
|)1 | Formula calculation (Part A, Line 17 minus Part B | | \$475,543 | \$423,146 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | , | \$1,389 | \$1,389 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | | \$475,543 | \$423,146 |
| art l | E. Calculation of Operating Subsidy (HUD Use On | ıly) | | |
|)1 | Formula amount (same as Part D, Line 03) | | | \$423,146 |
|)2 | Adjustment due to availability of funds | | | \$0 |
| 03 | HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi | | | \$0 |
| 04 | | I in a 00 main I in a 00\ | | \$0 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | Section | 1 | | | | | | |
|------------------|--|----------|-------------------------|------------------------|-------------|---------------------------|-----------------------------------|------------|--|-----------|--|
| 1. N | ame and Address of Public I | Housing | Agency: | | | | 2. Fund | ding | Period: 01/01/2017 to 12 | 2/31/2017 | |
| 7 | ort Wayne Housing Authority 315 South Hanna Street ORT WAYNE, IN, 46816 | | | | | | 3. Туре | √ (| Submission: Original Revision No | | |
| | CC Number: | | 5. Fiscal Year End: | | | | 6. Operating Fund Project Number: | | | | |
| | -981 | | ☐ 12/31 ☐ 3/31 ✓ | | 9/30 | | I N 0 0 3 0 0 0 0 0 | | | | |
| | UNS Number: | | 12/01 | 0,000 | | | • | | 0 4 | | |
| = | | | 8. ROFO Code: | | | HUD Use C | Financial Analyst: | | | | |
| 1 | 87667290 | | 0536 | | | | Marcy | | | | |
| | 87007230 | | 0556 | Section 2 | | | | | | | |
| Calc | culation of ACC Units for the | 12-man | th period from July | | | nrior to the | firet d | av of | the Funding Period: | | |
| | Units on 7/1/2015 + | | Added to ACC | 1 | Units Delet | | | ay 01 = | ACC Units on 6/30/2 | 016 | |
| AUC | 185 | Ullits | 0 | † - | | o O | | _ | 185 | 010 | |
| | 100 | | | | <u> </u> | 0 | | | | | |
| Line No. | Category | | | <u>umn A</u> Months | Eligible | Column Unit Mont | | ls) | Column C Resident Participation | on Unit | |
| • | | | | | | | | | Months | | |
| | egorization of Unit Months: | | | | | First of Mo Last of Mo | | | | | |
| Occ 01 | upied Unit Months Occupied dwelling units - by publ | ·- | | | | Last of Ivid | 711011 | | | | |
| U I | housing eligible family under leas | | 2 | 2,191 | | 2,1 | 91 | | 2,191 | | |
| 02 | Occupied dwelling units - by PHA | | | | | | | | · | | |
| 02 | employee, police officer, or other personnel who is not otherwise e public housing | security | | 0 | | | | | 0 | | |
| 03 | New units - eligible to receive sub during the funding period but not on Lines 01, 02, or 05-13 | included | | 0 | | | 0 | | | | |
| 04 | New units - eligible to receive sub from 10/1 to 12/31 of previous fur period but not included on previous Calculation of Operating Subsidy | nding | | 0 | | | 0 | | 0 | | |
| Vaca | ant Unit Months | | <u> </u> | | | | | | | | |
| 05 | Units undergoing modernization | | | 0 | | | 0 | | | | |
| 06 | Special use units | | | 0 | | | 0 | | | | |
| 06a | Units on Line 02 that are occupie by police officers and that also que special use units | | | | | | 0 | | | | |
| 07 | Units vacant due to litigation | | | 0 | | | 0 | | | | |
| 80 | Units vacant due to disasters | | | 0 | | | 0 | | | | |
| 09 | Units vacant due to casualty loss | es | | 0 | | | 0 | | | | |
| 10 | Units vacant due to changing ma | rket | | | | | 0 | | | | |
| L | conditions | | | 0 | | | | | | | |
| 11 | Units vacant and not categorized | above | | 29 | | | | | | | |
| Othe | er ACC Unit Months | - | | | | | | | | | |
| 12 | Units eligible for asset repositions | g fee | | 0 | | | | | | | |
| | and still on ACC (occupied or vac | cant) | | | | | | | | | |
| 13 | All other ACC units not categorize | ad above | | 0 | | | | | | | |

| | Laboration II in Management | | Oper | ating Fund Project Num IN00300 |
|--|--|-------------------------------|----------------------|-----------------------------------|
| <u>alc</u> 4 | ulations Based on Unit Months: Limited vacancies | | 29 | |
| 4 5 | | 0.000 | | 2.404 |
|) 3 | Total Unit Months | 2,220 | 2,220 | 2,191 |
|) | Units eligible for funding for resident | | | 183 |
| | participation activities (Line 15C divided | | | 103 |
| | by 12) | anaa Lawala | | |
| pec | cial Provision for Calculation Of Utilities Exp Unit months for which actual consumption | ense Level: | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | | |
| | | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | Section 3 | | |
| ne | D t | Section 3 | D | IIID Madifications |
| lo. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ect Expense Level (PEL) | | | |
| 1 | PUM project expense level (PEL) | | \$307.44 | \$307.44 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
| 3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$312.36 | \$312.36 |
| 1 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$693,439 | \$693,439 |
| tilit | ies Expense Level (UEL) | | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of f | \$90.59 | \$90.60 | |
| 5 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | \$201,110 | \$201,132 | |
| dd-(| Ons | | | |
| 7 | Self-sufficiency | | \$13,216 | \$13,216 |
| 3 | Energy loan amortization | \$0 | \$0 | |
| 9 | Payment in lieu of taxes (PILOT) | | \$14,876 | \$14,876 |
|) | Cost of independent audit | | \$1,389 | \$1,389 |
| <u>- </u> | Funding for resident participation activities | | \$4,575 | \$4,575 |
| 2 | Asset management fee | | \$8,880 | \$8,880 |
| 3 | Information technology fee | | \$4,440 | \$4,440 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | tion, or economy | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | · | \$47,376 | \$47,376 |
| 7 7 | 1 | <u>'</u> | \$941,925 | \$941,947 |
| | Total Formula Expenses (Part A, Line 04 plus Line) B. Formula Income | le 00 plus Lilie 10) | ψ341,323 | ψ9+1,9+1 |
| 1 | PUM formula income | | \$160.55 | \$160.55 |
| 2 | PUM change in utility allowances | | (\$22.42) | (\$9.88) |
| 3 | PUM adjusted formula income (Sum of Part B, Line | as 01 and 02) | \$138.13 | \$150.67 |
| <u> </u> | | ection 2, Line 15, Column B) | \$306,649 | \$334,487 |
| | Total Formula Income (Part B, Line 03 times Sec. Other Formula Provisions | ection 2, Line 15, Column b) | \$300,049 | φ334,40 <i>1</i> |
| | | | 0.2 | \$ 0 |
| 1 2 | Moving-to-Work (MTW) | | \$0 \$0 | \$0 \$0 |
| <u>² </u> | Transition funding | | \$0 \$0 | \$0 \$0 |
| 3 1 | Other Total Other Formula Provisions (Sum of Part | t C, Lines 01 through 03) | \$0 \$0 | \$0 \$0 |
| | , | C, Lines of unough os) | ΨU | \$0 |
| | D. Calculation of Formula Amount | Line Od alve Best C. Line Od) | Ф00E 070 | ФСО 7 4СО |
| <u> </u> | Formula calculation (Part A, Line 17 minus Part B, | | \$635,276 | \$607,460 |
| : | Cost of independent audit (Same as Part A, Line 1) | • | \$1,389 \$635,376 | \$1,389 \$607,460 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02) | | \$635,276 | \$607,460 |
| | E. Calculation of Operating Subsidy (HUD Use On | iy) | | A007 400 |
| | Formula amount (same as Part D, Line 03) | | | \$607,460 |
| 2 | Adjustment due to availability of funds | | | \$0 |
| 3 | HUD discretionary adjustments | | | \$0 |
| 4 | Funds Obligated for Period (Part E, Line 01 min | nue i ina 02 minue l'ina 03) | | \$0 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| IIIIOIIII | ation are required to obtain a b | enent. i | ne inionna | ation | requested does not tend | u iiseii io co | mue | entiality. | | | | | | | |
|-------------|---|-----------------------|-------------|-------|-------------------------|-----------------|------|-------------------------------|-----------------------------------|--------|--------------------------------|---------|-------------------------|------------|-----------|
| | | | | | | Section | า 1 | | | | | | | | |
| 1. N | ame and Address of P | ublic l | Housing | y Ag | jency: | | | | 2. Fun | ding | Period | : 01/0 | 1/2017 | to 12 | 2/31/2017 |
| 7 | ort Wayne Housing Author 315 South Hanna Street ORT WAYNE, IN, 46816 | rity | | | | | | | 3. Тур | | Submis Original Revision | | | | |
| | CC Number: | | | 5. | Fiscal Year End: | | | | 6. Operating Fund Project Number: | | | | | r: | |
| С | :-981 | | | П | 12/31 3/31 | 6/30 | 9/30 | | | | | | | | 0 8 |
| 7. D | UNS Number: | | | | | nly | | | | | | | | | |
| | | | | Q | ROFO Code: | | | | | ncial | Analys | 4. | | | |
| 1 | 87667290 | | | | 0536 | | | | | y Dirk | | ٠. | | | |
| | 0.00.200 | | | | 0000 | Section | 1 2 |) | | , | | | | | |
| Calc | culation of ACC Units f | or the | 12-mon | th i | neriod from July | | | | first d | lav of | the Fu | ındina | n Peri | oq. | |
| | C Units on 7/1/2015 | + | | | ded to ACC | - | | nits Deleted from AC | | = | ACC | | | | 016 |
| | 7 | • | - Cinto | | 0 Onits beleted from Ac | | | | - | 7.00 | 7 | 0.1. 0, | 00,2 | | |
| Line No. | | , | | | | ımn A Months | | Column Eligible Unit Month | _ | /Is) | Resid | dent F | umn Partici onths | _ patic | on Unit |
| Cate | gorization of Unit Mor | nths: | | | | | | ✓ First of Mo | onth | | | | | | |
| | upied Unit Months | | | | | | | Last of Mo | nth | | | | | | |
| 01 | Occupied dwelling units - | by pub | lic | | | | | | | | | | | | |
| | housing eligible family un | der leas | se | | | 84 | | | 84 | | | | 84 | 1 | |
| 02 | Occupied dwelling units - employee, police officer, personnel who is not othe public housing | or other | security | | 0 | | | | | | | | (| 0 | |
| 03 | New units - eligible to rec during the funding period on Lines 01, 02, or 05-13 | but not | included | | | 0 | | | 0 | | | | (| 0 | |
| 04 | New units - eligible to recommend from 10/1 to 12/31 of previous but not included or Calculation of Operating S | vious fui n previo | nding us | | | 0 | | | 0 | | | | (| 0 | |
| Vaca | ant Unit Months | | | | | | | | | | | | | | |
| 05 | Units undergoing modern | ization | | | | 0 | | | 0 | | | | | | |
| 06 | Special use units | | | | | 0 | | | 0 | | | | | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | | 0 | | | | | | |
| 07 | Units vacant due to litigat | ion | | | | 0 | | | 0 | | | | | | |
| 80 | Units vacant due to disas | | | | | 0 | | | 0 | | | | | | |
| 09 | Units vacant due to casua | _ • | | | | 0 | | | 0 | | | | | | |
| 10 | Units vacant due to chang | ging ma | rket | | | 0 | | | 0 | | | | | | |
| | conditions | | | | | U | | | <u> </u> | | | | | | |
| 11 | Units vacant and not cate | gorized | above | | | 0 | | | | | | | | | |
| Othe | er ACC Unit Months | | | | | - | | | | | | | | | |
| 12 | Units eligible for asset rep | | - | | | 0 | | | | | | | | | |
| | and still on ACC (occupie | | | | | | | | | | | | | | |
| 13 | All other ACC units not ca | ategoriz | ed above | | | 0 | | | | | | | | | |

| | | | 5,41 | ating Fund Project Num IN00300 |
|------------|---|-------------------------------|------------------|---------------------------------------|
| alc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 0 | |
| 5 | Total Unit Months | 84 | 84 | 84 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 7 |
| | by 12) | | | |
| - | ial Provision for Calculation Of Utilities Expe | ense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | 0.51.55 | | |
| | | Section 3 | | |
| ine Io. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
| 1 | PUM project expense level (PEL) | | \$276.95 | \$276.95 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
| 3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$281.38 | \$281.38 |
| 4 | PEL (Part A, Line 03 times Section 2, Line 15, Colun | nn B) | \$23,636 | \$23,636 |
| Jtiliti | ies Expense Level (UEL) | | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of fo | orm HUD-52722) | \$45.19 | \$45.19 |
| 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colun | nn B) | \$3,796 | \$3,796 |
| dd-0 | Ons | | · | |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$0 | \$0 |
| 0 | Cost of independent audit | | \$0 | \$0 |
| 1 | Funding for resident participation activities | | \$175 | \$175 |
| 2 | Asset management fee | | \$336 | \$336 |
| 3 | Information technology fee | | \$168 | \$168 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regulat | tion, or economy | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through 1 | 15) | \$679 | \$679 |
| 7 | Total Formula Expenses (Part A, Line 04 plus Lin | ne 06 plus Line 16) | \$28,111 | \$28,111 |
| art E | 3. Formula Income | | | |
| 1 | PUM formula income | | \$224.00 | \$241.92 |
|)2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Line | es 01 and 02) | \$224.00 | \$241.92 |
| 4 | Total Formula Income (Part B, Line 03 times Sec | ction 2, Line 15, Column B) | \$18,816 | \$20,321 |
| art C | C. Other Formula Provisions | , | | - |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| 3 | Other | | \$0 | \$0 |
| 4 | | C, Lines 01 through 03) | \$0 | \$0 |
| art [| D. Calculation of Formula Amount | · / | | , , , , , , , , , , , , , , , , , , , |
| 1 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C. Line 04) | \$9,295 | \$7,790 |
| 2 | Cost of independent audit (Same as Part A, Line 10 | | \$0 | \$0 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02) | | \$9,295 | \$7,790 |
| | E. Calculation of Operating Subsidy (HUD Use Only | | | 4. ,. |
| 1 | Formula amount (same as Part D, Line 03) | | | \$7,790 |
| | Adjustment due to availability of funds | | | \$0 |
| 2 | 1 - | | | \$0 |
| 3 | HUD discretionary adjustments | | | OU. |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Section | 1 | | | | | |
|------|--|--------------------|----------|-----------------------------------|------------|---------------|----------------------------|--------------------|-------------------------------|---------------------|-----------------|
| 1. N | ame and Address of Pu | ıblic F | lousing | Agency: | | | 2. | Fundin | g Perio | d: 01/01/201 | 7 to 12/31/2017 |
| 2 | elaware County Housing Au 401 S HADDIX Avenue IUNCIE, IN, 47302-7547 | ıthority | | | | | 3. | Type o | f Submi Origina Revisio | | |
| | CC Number: | | | 5. Fiscal Year En | q: | | 6. | Operat | ina Fun | d Project N | ımber: |
| | -919 | | | ✓ 12/31 ☐ 3/31 | | 9/30 | 1 | | | | |
| | UNS Number: | | | 12/01 0/01 | O Use Only | | 0 0 - | + 0 0 0 | 0 0 4 | | |
| | ONO Number. | | | 0 DOEO Codo: | | 1101 | | Financial Analyst: | | | |
| 1 | 69826062 | | | 8. ROFO Code: | | | | Steve Kı | | St. | |
| | 09020002 | | | 0536 | Section | | | Oleve IXI | 10113 | | |
| Cala | culation of ACC Units fo | r tha | 12 man | th nariad from lu | | | r to the fi | rot dov | of the E | unding Por | iodi |
| | Units on 7/1/2015 | | | an period from Ju Added to ACC | | | | 1 | | | |
| ACC | 162 | + | Units | 0 | ─ | Units Deleted | Trom ACC | · · | - ACC | C Units on 6 162 | 130/2016 |
| | 102 | | | <u> </u> | | | | | | | |
| Line | | | | C | olumn A | C | olumn B | | | Column | |
| No. | Category | | | | it Months | Eligible Un | it Months(| (EUMs) | Res | | ipation Unit |
| | | | | | | | | | | Month | <u>\$</u> |
| | egorization of Unit Mont | ths: | | | | | st of Montl st of Montl | | | | |
| | upied Unit Months | 1. 1' | | | | Las | St Of Mortu | 11 | 1 | | |
| 01 | Occupied dwelling units - b housing eligible family under | | | | 1,918 | | 1,918 | | | 1,91 | 8 |
| 02 | Occupied dwelling units - b | | | | | | , | | | | |
| 02 | employee, police officer, or personnel who is not other public housing | rother | security | | 0 | | | | | | 0 |
| 03 | New units - eligible to recei during the funding period b on Lines 01, 02, or 05-13 | out not i | included | | 0 | | 0 | | | 0 | |
| 04 | New units - eligible to recei from 10/1 to 12/31 of previo period but not included on p Calculation of Operating Su | ous fun previou | nding | | 0 | | 0 |) | | | 0 |
| Vaca | ant Unit Months | | | | | | | | + | | |
| 05 | Units undergoing moderniz | ation | | | 0 | | 0 |) | | | |
| 06 | Special use units | | | | 0 | | 0 |) | | | |
| 06a | Units on Line 02 that are or by police officers and that a special use units | | | | | | 0 |) | | | |
| 07 | Units vacant due to litigatio | n | | | 0 | | 0 |) | | | |
| 80 | Units vacant due to disaste | ers | | | 0 | | 0 |) | | | |
| 09 | Units vacant due to casualt | ty losse | es | | 0 | | 0 |) | | | |
| 10 | Units vacant due to changir | ng mar | ket | | 0 | | 0 |) | | | |
| | conditions | | | | U | | O | , | | | |
| 11 | Units vacant and not categor | orized | above | | 26 | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | |
| 12 | Units eligible for asset repo | sitiong | fee | | 0 | | | | | | |
| | and still on ACC (occupied | | - | | | | | | | | |
| 13 | All other ACC units not cate | ogorize | ad ahova | | 0 | | | | | | |

| | | | | ating Fund Project Nur IN0040 |
|------------|--|---------------------------------------|-----------------------|------------------------------------|
| alcı | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 26 | |
| 5 | Total Unit Months | 1,944 | 1,944 | 1,918 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 160 |
| | by 12) | | | |
| | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$338.65 | \$338.65 |
|)2 | Inflation factor | | 1.01600 | 1.01600 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$344.07 | \$344.07 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$668,872 | \$668,872 |
| Jtiliti | es Expense Level (UEL) | | | |
|)5 | PUM utilities expense level (UEL) (from Line 26 of f | form HUD-52722) | \$79.46 | \$79.46 |
|)6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$154,470 | \$154,470 |
| \dd-(| , | | | · · · |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 |
|)9 | Payment in lieu of taxes (PILOT) | | \$24,088 | \$24,088 |
| 10 | Cost of independent audit | | \$8,540 | \$8,540 |
| 1 | Funding for resident participation activities | | \$4,000 | \$4,000 |
| 2 | Asset management fee | | \$0 | \$0 |
| 3 | Information technology fee | | \$3,888 | \$3,888 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | tion, or economy | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$40,516 | \$40,516 |
| L7 | Total Formula Expenses (Part A, Line 04 plus Li | , | \$863,858 | \$863,858 |
| | 3. Formula Income | ne do pius Line 10) | V 000,000 | 4000,000 |
|)1 | PUM formula income | | \$219.35 | \$219.35 |
|)2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
|)3 | PUM adjusted formula income (Sum of Part B, Line | es 01 and 02) | \$219.35 | \$219.35 |
|)4 | Total Formula Income (Part B, Line 03 times Se | · · · · · · · · · · · · · · · · · · · | \$426,416 | \$426,416 |
| | | ction 2, Line 13, Column b) | ψ -120,-10 | φ 1 20, 1 10 |
| | C. Other Formula Provisions | | 0.2 | \$ 0 |
|)1 | Moving-to-Work (MTW) | | \$0 | \$0 \$0 |
|)2 | Transition funding Other | | \$0 \$0 | \$0 \$0 |
|)3)4 | Other Formula Provisions (Sum of Par | t C. Lings 01 through 03) | \$0 \$0 | \$0 \$0 |
| | · | t C, Lines 01 through 03) | \$0 | \$0 |
| | Calculation of Formula Amount | Line 04 plus Dort C. Line 04) | ¢407.440 | Φ407.440 |
|)1 | Formula calculation (Part A, Line 17 minus Part B, | | \$437,442 | \$437,442 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | | \$8,540 | \$8,540 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02) | | \$437,442 | \$437,442 |
| | Calculation of Operating Subsidy (HUD Use On | iy) | | *** |
| 1 | Formula amount (same as Part D, Line 03) | | | \$437,442 |
| | Adjustment due to availability of funds | | | \$0 |
| 2 | HUD discretionary adjustments | | | \$0 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | - 4 | | , | | | | | | |
|------|--|--------------|----------------|-----------------------------|----------|-----------------|-----------------------------------|--------------------|---|----------------------------|--|
| | | | | Section | า 1 | | | | | | |
| 1. N | ame and Address of Public | Housing | Agency: | | | | 2. Fund | ding | Period: 01/01/ | /2017 to 12/31/201 | |
| 4 | ousing Authority of the City of Mu 09 E 1ST Street IUNCIE, IN, 47302-2483 | ncie | | | | | 3. Туре | V | Submission: Original Revision No. | | |
| | CC Number: | | 5. Fiscal Year | Fnd: | | | 6 One | ratin | a Fund Projec | - t Number | |
| | -348 | | 12/31 🗸 3/3 | | 9/30 | | 6. Operating Fund Project Number: | | | | |
| | UNS Number: | | 12/31 👽 3/- | 51 0/30 | 3/30 | | U | 0 3 0 0 | 0 0 0 5 | | |
| | one number. | | 8. ROFO Code: | | | | | Financial Analyst: | | | |
| | 49600794 | | 0536 | | | | | | | | |
| - 0 | 43000734 | | 0330 | 0536 Terrie Pitts Section 2 | | | | | | | |
| Calc | culation of ACC Units for the | 12-mon | th period from | | | is prior to the | firet d | av of | the Funding | Pariod: | |
| | Units on 7/1/2015 + | | Added to ACC | July 1 to Juli | l | eleted from A | | ay Oi = | ACC Units of | | |
| 7.00 | 99 | Oilles | 0 | | Ullits D | 0 | J C | _ | 99 | /11 0/30/2010 | |
| | | | | | | | | | | ımn C | |
| Line | (atogory | | | Column A | | <u>Column</u> | <u>B</u> | | | | |
| No. | Category | | | Unit Months | Eligi | ble Unit Mont | hs(EUM | ls) | | articipation Unit onths | |
| Cato | gorization of Unit Months: | | | | | First of Mo | nth | | 1110 | 11013 | |
| | upied Unit Months | | | | | ✓ Last of Mo | | | | | |
| 01 | Occupied dwelling units - by pub | lic | | | | | | | | | |
| | housing eligible family under lea | | | 1,174 | | 1,1 | 74 | | • | 1,174 | |
| 02 | Occupied dwelling units - by PH. | 4 | | | | | | | | | |
| | employee, police officer, or othe personnel who is not otherwise of public housing | | | 0 | | | | | | 0 | |
| 03 | New units - eligible to receive su during the funding period but not on Lines 01, 02, or 05-13 | | | 0 | | 0 | | | 0 | | |
| 04 | New units - eligible to receive su from 10/1 to 12/31 of previous fu period but not included on previous Calculation of Operating Subsidy | nding ous | | 0 | | | 0 | | | 0 | |
| Vaca | ant Unit Months | | · | | | | | | | | |
| 05 | Units undergoing modernization | | | 0 | | | 0 | | | | |
| 06 | Special use units | | | 0 | | | 0 | | | | |
| 06a | Units on Line 02 that are occupion by police officers and that also period use units | | | | | | 0 | | | | |
| 07 | Units vacant due to litigation | | | 0 | | | 0 | | | | |
| 80 | Units vacant due to disasters | | | 0 | | | 0 | | | | |
| 09 | Units vacant due to casualty loss | ses | | 0 | | | 0 | | | | |
| 10 | Units vacant due to changing ma | arket | | 0 | | | 0 | | | | |
| L | conditions | | | 0 | | | | | | | |
| 11 | Units vacant and not categorized | above | | 14 | | | | | | | |
| Othe | er ACC Unit Months | | - | | | | | | | | |
| 12 | Units eligible for asset reposition | - | | 0 | | | | | | | |
| | and still on ACC (occupied or va | | | | | | | | | | |
| 13 | All other ACC units not categorize | avode ha | | 0 | | | | | | | |

| | | | Oper | ating Fund Project Numbe |
|-------------------|--|------------------------------|-------------------|---------------------------------------|
| Cala | ulations Based on Unit Months: | | | 11400300000 |
| <u>Caic</u> 14 | Limited vacancies | | 14 | |
| 15 | Total Unit Months | 4.400 | | 4 474 |
| 16 | Units eligible for funding for resident | 1,188 | 1,188 | 1,174 |
| 10 | participation activities (Line 15C divided | | | 98 |
| | by 12) | | | 30 |
| Snoo | ial Provision for Calculation Of Utilities Exp | oongo Lovoli | | |
| <u>Зрес</u> 17 | Unit months for which actual consumption | Derise Level. | | |
| 17 | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | ongionity for access representing fee | Section 3 | | |
| Line | | | | |
| No. | Description | | Requested by PHA | HUD Modifications |
| Part | A. Formula Expenses | | | |
| Proje | ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$395.81 | \$395.81 |
| 02 | Inflation factor | | 1.01600 | 1.01600 |
| 03 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$402.14 | \$402.14 |
| 04 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B) | \$477,742 | \$477,742 |
| Utiliti | ies Expense Level (UEL) | • | | |
| 05 | PUM utilities expense level (UEL) (from Line 26 of | form HUD-52722) | \$60.84 | \$60.84 |
| 06 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$72,278 | \$72,278 |
| Add-0 | | - , | , , , | * , - |
| 07 | Self-sufficiency | | \$0 | \$0 |
| 08 | Energy loan amortization | | \$0 | \$0 \$0 |
| 08 09 | Payment in lieu of taxes (PILOT) | | \$0 | \$0 \$0 |
| 10 | Cost of independent audit | | \$4,488 | \$4,488 |
| 11 | Funding for resident participation activities | | \$2,450 | \$2,450 |
| 12 | Asset management fee | | \$4,752 | \$4,752 |
| 13 | Information technology fee | | \$2,376 | \$2,376 |
| 14 | Asset repositioning fee | | \$0 | \$2,370 |
| 15 | Costs attributable to changes in federal law, regula | ation or economy | \$0 | \$0 \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$14,066 | \$14,066 |
| | , | <u>'</u> | | · · · · · · · · · · · · · · · · · · · |
| 17 | Total Formula Expenses (Part A, Line 04 plus Li | ine 06 pius Line 16) | \$564,086 | \$564,086 |
| | 3. Formula Income | | ¢44.00 | Ф44.CO |
| 01 | PUM sharps in william allowed as a | | \$41.62 | \$41.62 |
| 02 | PUM change in utility allowances | 04 4 00\ | \$0.00 \$41.62 | \$0.00 |
| 03 | PUM adjusted formula income (Sum of Part B, Lin | | · | \$41.62 |
| 04 | Total Formula Income (Part B, Line 03 times Se | ection 2, Line 15, Column B) | \$49,445 | \$49,445 |
| | C. Other Formula Provisions | | 4- | |
| 01 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 02 | Transition funding | | \$0 | \$0 |
| 03 | Other | | \$0 | \$0 |
| 04 | | t C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | | <u>.</u> | <u></u> . |
| 01 | Formula calculation (Part A, Line 17 minus Part B | | \$514,641 | \$514,641 |
| 02 | Cost of independent audit (Same as Part A, Line 1 | , | \$4,488 | \$4,488 |
| 03 | Formula amount (greater of Part D, Lines 01 or 02 | | \$514,641 | \$514,641 |
| | E. Calculation of Operating Subsidy (HUD Use Or | nly) | | |
| 01 | Formula amount (same as Part D, Line 03) | | | \$514,641 |
| 02 | Adjustment due to availability of funds | | | \$0 |
| 03 | HUD discretionary adjustments | | | \$0 |
| 04 | Funds Obligated for Period (Part E, Line 01 mi | | | \$0 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | | - · · · · · · · · · · · · · · · · · · · | | | | | | |
|------|--|---------------------|-------|---------------------|-----------|------|---|--|--------------------|-----------------------------------|--------------------|---------------|-------|
| | | | | | Section | า 1 | | | | | | | |
| 1. N | ame and Address of Publ | ic Hous | ing | Agency: | | | | 2. Fund | ling | Period: | 01/01/20 | 17 to 12/31/2 | 2017 |
| 4 | ousing Authority of the City of I 09 E 1ST Street IUNCIE, IN, 47302-2483 | Muncie | | | | | | 3. Туре | V | Submiss Original Revision N | | | |
| | CC Number: | | | 5. Fiscal Year End: | | | | 6. Operating Fund Project Number: | | | | | |
| | -348 | | Ī | | 6/30 | 9/30 | | | | | | | 6 |
| | UNS Number: | | | 12/01 👽 3/01 | | U | 0 3 | 0 0 | 0 0 0 | | | | |
| 1.0 | ONO Number. | | ١. | 8. ROFO Code: | | | | | Financial Analyst: | | | | |
| 0 | 49600794 | | | | | | | | Pitts | | | | |
| 0 | 49000794 | | | 0536 | Section 2 | | | | | | | | |
| Calc | culation of ACC Units for t | ho 12-m | ont | | | | | firet d | av of | the Fun | dina Pa | riod: | |
| | Units on 7/1/2015 + | | | dded to ACC | - | | nits Deleted from AC | | ay Oi = | 1 | | 6/30/2016 | |
| AUC | 98 | 011 | ito A | 0 | | UII | 0 | ,, | _ | | 98 | 0/30/2010 | |
| | | | | | | | | - | | , | Columr | - C | |
| Line | Category | | | Colu | mn A | | Column | <u>B</u> | | Danid | | | I ! 4 |
| No. | Category | | | Unit M | lonths | | Eligible Unit Month | ns(EUM | s) | Reside | nt Partic Month | cipation U | nit |
| Cata | │ egorization of Unit Months | | | | | | ☐First of Mo | nth | | | WIOTILI | 13 | |
| | | . | | | | | ✓ Last of Mo | | | | | | |
| 01 | upied Unit Months Occupied dwelling units - by p | nublic | | | | | | | | | | | - |
| 01 | housing eligible family under | | | 1, | 165 | | 1,1 | 65 | | | 1,10 | 65 | |
| 02 | Occupied dwelling units - by F | | | | | | | | | | | | |
| | employee, police officer, or ot personnel who is not otherwis public housing | ther secu | | 0 | | | | | | | | 0 | |
| 03 | New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13 | | ded | 0 | | | 0 | | | 0 | | | |
| 04 | New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Subs | s funding evious | | | 0 | | | 0 | | | | 0 | |
| Vaca | ant Unit Months | | | + | | | | | | | | | |
| 05 | Units undergoing modernization | on | | | 0 | | | 0 | | | | | |
| 06 | Special use units | | | | 0 | | | 0 | | | | | |
| 06a | Units on Line 02 that are occuby police officers and that also special use units | | as | | | | | 0 | | | | | |
| 07 | Units vacant due to litigation | | | | 0 | | | 0 | | | | | |
| 80 | Units vacant due to disasters | | | | 0 | | | 0 | | | | | |
| 09 | Units vacant due to casualty le | osses | | | 0 | | | 0 | | | | | |
| 10 | Units vacant due to changing | market | | | 0 | | | 0 | | | | | |
| | conditions | | | | 0 | | | | | | | | |
| 11 | Units vacant and not categorize | zed abov | e | | 11 | | | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | | | |
| 12 | Units eligible for asset reposit | iong fee | | | 0 | | | | | | | | |
| | and still on ACC (occupied or | | | | | | | | | | | | |
| 13 | All other ACC units not catego | orizad aho | 01/0 | | Ω | | | | | | | | |

| | | | | IN00500 |
|-------------|--|---------------------------------------|------------------|---------------------------------------|
| alc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 11 | |
| 5 | Total Unit Months | 1,176 | 1,176 | 1,165 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 97 |
| | by 12) | | | |
| Spe | cial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | 1 | Section 3 | | |
| .ine No. | Description | | Requested by PHA | HUD Modifications |
| Part | A. Formula Expenses | | | |
| | ect Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$279.00 | \$279.00 |
|)2 | Inflation factor | | 1.01600 | 1.01600 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$283.46 | \$283.46 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B) | \$333,349 | \$333,349 |
| Jtilit | ties Expense Level (UEL) | | | |
|)5 | PUM utilities expense level (UEL) (from Line 26 of | form HUD-52722) | \$109.27 | \$109.27 |
| 16 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | \$128,502 | \$128,502 | |
| | Ons | , | | · · · |
|)7 | Self-sufficiency | | \$0 | \$0 |
|)8 | Energy loan amortization | \$0 | \$0 | |
|)9 | Payment in lieu of taxes (PILOT) | \$16,325 | \$16,325 | |
| 0 | Cost of independent audit | | \$4,488 | \$4,488 |
| 1 | Funding for resident participation activities | | \$2,425 | \$2,425 |
| 12 | Asset management fee | | \$4,704 | \$4,704 |
| 3 | Information technology fee | | \$2,352 | \$2,352 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | ation or economy | \$0 | \$0 \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$30,294 | \$30,2 9 4 |
| | , | <u> </u> | · · | · · · · · · · · · · · · · · · · · · · |
| 17 | Total Formula Expenses (Part A, Line 04 plus Li | ine 06 plus Line 16) | \$492,145 | \$492,145 |
| | B. Formula Income | | #074.00 | #074.00 |
|)1 | PUM formula income | | \$271.60 | \$271.60 |
|)2 | PUM change in utility allowances | 0.4 1.00) | \$0.00 | \$0.00 |
|)3 | PUM adjusted formula income (Sum of Part B, Lin | · · · · · · · · · · · · · · · · · · · | \$271.60 | \$271.60 |
|)4 | | ection 2, Line 15, Column B) | \$319,402 | \$319,402 |
| | C. Other Formula Provisions | | | |
|)1 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$0 | \$0 |
|)3 | Other | | \$0 | \$0 |
| 4 | + | t C, Lines 01 through 03) | \$0 | \$0 |
| art | D. Calculation of Formula Amount | | · | |
|)1 | Formula calculation (Part A, Line 17 minus Part B | | \$172,743 | \$172,743 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | 0) | \$4,488 | \$4,488 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | | \$172,743 | \$172,743 |
| art l | E. Calculation of Operating Subsidy (HUD Use On | nly) | | |
| 1 | Formula amount (same as Part D, Line 03) | | | \$172,743 |
|)2 | Adjustment due to availability of funds | | | \$0 |
| 20 | HUD discretionary adjustments | | | \$0 |
| 03 04 | Funds Obligated for Period (Part E, Line 01 mi | | | \$0 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | Contin | n 1 | | | | | | | | |
|--------|---|-----------------------|-------------|-------|------------------|-----------------|------|---------------------|-----------|---------|--------------------------------|--------|---------|-------------|---------|
| 1 N | lame and Address of I | Public I | Housing | nΔr | ency. | Section | 11 1 | | 2 Fun | dina | Period | • 01/0 | 1/2017 | to 12/3 | 1/2017 |
| H 4 | lousing Authority of the Cit 09 E 1ST Street 1UNCIE, IN, 47302-2483 | | _ | יי פ | onoy. | | | | | e of S | Submis Original Revision | sion: | | 10 12/3 | 11/2017 |
| _ | CC Number: | | | 5 F | Fiscal Year End: | | | | 6 One | | g Fund | | ect Nu | mher: | |
| | 3-348 | | | | 12/31 🗸 3/31 🗌 | 6/30 | 9/30 | n | I N | | 0 5 | 0 | 0 0 | 0 0 | - |
| | UNS Number: | | | | 12/01 🐷 0/01 🗀 | 0,00 | 0,0 | HUD Use C | | | 0 0 | - | 0 0 | 0 0 | , , |
| | | | | ΩΙ | ROFO Code: | | | 1102 000 0 | 1 | ncial | Analys | 4. | | | |
| 0 | 49600794 | | | | 0536 | | | | | e Pitts | | ٠. | | | |
| | | | | - | 0000 | Sectio | n 2 | | | | | | | | |
| Calc | culation of ACC Units | for the | 12-mon | ıth r | period from July | | | | e first d | lav of | the Fu | ındin | a Perio | od: | |
| | C Units on 7/1/2015 | + | | | ded to ACC | - | | nits Deleted from A | | = | | | | 30/201 | 6 |
| | 100 | Ī | | 0 | | ÷ | | 0 | | • | | 100 | | | |
| | | 1 | | | | | 1 | 0.1 | <u> </u> | | | Со | lumn (| C | |
| Line | Category | V | | | · | mn A | | Column | _ | | Resid | dent F | Partici | _ pation | Unit |
| No. | | | | | Unit N | <i>l</i> lonths | | Eligible Unit Mont | hs(EUN | /Is) | | | lonths | | • |
| Cate | egorization of Unit Mo | nths: | | | | | | ☐First of Mo | onth | | | | | | |
| | cupied Unit Months | | | | | | | ✓ Last of Mo | onth | | | | | | |
| 01 | Occupied dwelling units | - by pub | lic | | , | 4 | | | | | | | | | |
| | housing eligible family un | | | | 1 | ,175 | | 1,1 | 75 | | | | 1,175 |) | |
| 02 | Occupied dwelling units | | | | | | | | | | | | | | |
| | employee, police officer, personnel who is not oth | | | | | 0 | | | | | | | (|) | |
| 03 | public housing New units - eligible to red | coivo cul | heidy | | | | | | | | | | | | |
| 03 | during the funding period on Lines 01, 02, or 05-13 | but not | | | | 0 | | | 0 | | | | (|) | |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fui n previo | nding us | | | 0 | | | 0 | | | | (|) | |
| Vac | ant Unit Months | | | | | | | | | | | | | | |
| 05 | Units undergoing modern | nization | | | | 0 | | | 0 | | | | | | |
| 06 | Special use units | | | | | 0 | | | 0 | | | | | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | | 0 | | | | | | |
| 07 | Units vacant due to litiga | tion | | | | 0 | | | 0 | | | | | | |
| 80 | Units vacant due to disas | | | | | 0 | | | 0 | | | | | | |
| 09 | Units vacant due to casu | alty loss | es | | | 0 | | | 0 | | | | | | |
| 10 | Units vacant due to chan | ging ma | rket | | | 0 | | | 0 | | | | | | |
| L | conditions | | | | | 0 | | | | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | | 25 | | | | | | | | | |
| Oth | er ACC Unit Months | | | | | | | | | | | | | - | |
| 12 | Units eligible for asset re | | - | | | 0 | | | | | | | | | |
| | and still on ACC (occupi | | | | | J | | | | | | | | | |
| 13 | All other ACC units not c | ategoriz | ed above | Ī | | 0 | | | | | | | | | |

| | | | Орег | ating Fund Project Num IN00500 |
|---------------|--|-------------------------------|---------------------|-----------------------------------|
| alcı | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 25 | |
| 5 | Total Unit Months | 1,200 | 1,200 | 1,175 |
| ; | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 98 |
| | by 12) | | | |
| | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| , | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ne lo. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| oje | ct Expense Level (PEL) | | | |
| 1 | PUM project expense level (PEL) | | \$393.68 | \$393.68 |
|) | Inflation factor | | 1.01600 | 1.01600 |
| 3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$399.98 | \$399.98 |
| 1 | PEL (Part A, Line 03 times Section 2, Line 15, Colur | mn B) | \$479,976 | \$479,976 |
| tiliti | es Expense Level (UEL) | | | |
| , | PUM utilities expense level (UEL) (from Line 26 of f | orm HUD-52722) | \$69.00 | \$69.00 |
| , | UEL (Part A, Line 05 times Section 2, Line 15, Colum | | \$82,800 | \$82,800 |
| | Dns | ···· = / | 7-7 | * - 7 |
| , | Self-sufficiency | | \$0 | \$0 |
| 3 | Energy loan amortization | | \$0 | \$0 |
|) | Payment in lieu of taxes (PILOT) | | \$0 | \$0 \$0 |
|) | Cost of independent audit | | \$4,488 | \$4,488 |
| | Funding for resident participation activities | | \$2,450 | \$2,450 |
| 2 | Asset management fee | | | |
| | Information technology fee | | \$4,800 | \$4,800 |
| } | | | \$2,400 | \$2,400 |
| | Asset repositioning fee | *: | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | , | \$14,138 | \$14,138 |
| 7 | Total Formula Expenses (Part A, Line 04 plus Lin | ne 06 plus Line 16) | \$576,914 | \$576,914 |
| _ | 3. Formula Income | | | |
| 1 | PUM formula income | | \$22.31 | \$22.31 |
| 2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| } | PUM adjusted formula income (Sum of Part B, Line | es 01 and 02) | \$22.31 | \$22.31 |
| ļ | Total Formula Income (Part B, Line 03 times Se | ection 2, Line 15, Column B) | \$26,772 | \$26,772 |
| art C | C. Other Formula Provisions | | | |
| | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| } | Other | | \$0 | \$0 |
| ļ | | t C, Lines 01 through 03) | \$0 | \$0 |
| ırt C | D. Calculation of Formula Amount | | - | |
| | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C. Line 04) | \$550,142 | \$550,142 |
| | Cost of independent audit (Same as Part A, Line 1 | | \$4,488 | \$4,488 |
| | Formula amount (greater of Part D, Lines 01 or 02) | , | \$550,142 | \$550,142 |
| | E. Calculation of Operating Subsidy (HUD Use On | | 4000,1.1 | ψ000, 1 TΔ |
| $\overline{}$ | Formula amount (same as Part D, Line 03) | - <i>-</i> ,, | | \$550,142 |
| 2 | Adjustment due to availability of funds | | | \$0 |
| | · · | | | \$0 \$0 |
| 3 | HUD discretionary adjustments | | | |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | | , , , , , , , , , , , , , , , , , , , | | | | | |
|-------------|--|------------------|----------|-----------------------|---------------|------|---------------------------------------|---------|----------|---|---------------------|-----------------|
| | | | | | Section | า 1 | | | | | | |
| 1. N | ame and Address of Publ | lic Ho | ousing | Agency: | | | | 2. Fund | ding | Period: 0 |)1/01/201 | 7 to 12/31/2017 |
| 4 | ousing Authority of the City of 09 E 1ST Street IUNCIE, IN, 47302-2483 | Munci | ie | | | | | 3. Туре | ✓ (| Submissio Original Revision No | | |
| | CC Number: | | | 5. Fiscal Year End: | | | | 6 One | ratin | g Fund P | roject N | umber: |
| | -348 | | | | 6/30 | 9/30 | | I N | _ | | 0 0 0 | |
| | UNS Number: | | | 12/31 👽 3/31 | 0/30 | 3/30 | HUD Use O | | U | 0 3 1 | , 0 0 | 101019 |
| 1.0 | ONO Number: | | _ | 0 DOFO Cada | | | HOD USE O | _ | -:-! | A m a lucati | | |
| 0 | 49600794 | | | 8. ROFO Code: 0536 | | | | Terrie | | Analyst: | | |
| 0 | 49000794 | | | 0000 | Section | | | 101110 |) i illo | , | | |
| Calc | culation of ACC Units for t | tha 1 | 2-mont | h period from July | | | that is prior to the | firet d | av of | f the Fund | ling Per | iod: |
| | Units on 7/1/2015 + | | | Added to ACC | - | | ts Deleted from AC | | ay 01 | 1 | | 30/2016 |
| AUC | 10 | · | Ullits A | 0 | | UIII | 0 | ,0 | _ | 10 | | 130/2010 |
| | | | | | | | <u> </u> | | | | Column | |
| Line | Catagony | | | Colu | ımn A | | Column | В | | | | |
| No. | Category | | | Unit N | Nonths | ı | Eligible Unit Month | ns(EUN | ls) | Residei | nt Partic Month: | ipation Unit |
| 0-4- | waringtion of Unit Mantha | | | | | | □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ | 415 | | | WOITH | <u> </u> |
| | egorization of Unit Months | S: | | | | | First of Mo ✓ Last of Mo | | | | | |
| 0 cc | upied Unit Months Occupied dwelling units - by p | nublic | | | | | E Last of We | | | | | |
| 01 | housing eligible family under | | | | 118 | | 1 | 18 | | | 11 | 8 |
| 02 | Occupied dwelling units - by I | | | | | | | | | | | |
| 02 | employee, police officer, or or personnel who is not otherwis public housing | ther se | | | 0 | | | | | | | 0 |
| 03 | New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13 | not in | cluded | | 0 | | | 0 | | | | 0 |
| 04 | New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Subs | s fund evious | ing | | 0 | | | 0 | | | | 0 |
| Vaca | ant Unit Months | | | - | | - | | | | | | |
| 05 | Units undergoing modernizati | ion | | | 0 | | | 0 | | | | |
| 06 | Special use units | | | | 0 | | | 0 | | | | |
| 06a | Units on Line 02 that are occuby police officers and that als special use units | | lify as | | | | | 0 | | | | |
| 07 | Units vacant due to litigation | | | | 0 | | | 0 | | | | |
| 80 | Units vacant due to disasters | 3 | | | 0 | | | 0 | | | | |
| 09 | Units vacant due to casualty I | losses | ; | | 0 | | | 0 | | | | |
| 10 | Units vacant due to changing | marke | et | | 0 | | | 0 | | | | |
| | conditions | | | | 0 | | | | | | | |
| 11 | Units vacant and not categori | ized al | bove | | 2 | | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | | |
| 12 | Units eligible for asset reposit | tiong f | ee | | 0 | | | | | | | |
| | and still on ACC (occupied or | r vaca | nt) | | U | | | | | | | |
| 13 | All other ACC units not categor | orizad | ahove | | 0 | | | | | | | |

| | | | Oper | ating Fund Project Numb IN005000 |
|------------|--|-------------------------------|-------------------|-------------------------------------|
| Calc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 2 | |
| 5 | Total Unit Months | 120 | 120 | 118 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 10 |
| | by 12) | | | |
| pec | cial Provision for Calculation Of Utilities Exp | pense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | 1 | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ect Expense Level (PEL) | | ********** | . |
| 1 | PUM project expense level (PEL) | | \$331.10 | \$331.10 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
| 3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$336.40 | \$336.40 |
| 4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B) | \$40,368 | \$40,368 |
| | ies Expense Level (UEL) | | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of | • | \$90.03 | \$90.03 |
| 5 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | ımn B) | \$10,804 | \$10,804 |
| dd- | Ons | | | |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$0 | \$0 |
| 0 | Cost of independent audit | | \$1,749 | \$1,749 |
| 1 | Funding for resident participation activities | | \$250 | \$250 |
| 2 | Asset management fee | | \$480 | \$480 |
| 3 | Information technology fee | | \$240 | \$240 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | ation, or economy | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | 15) | \$2,719 | \$2,719 |
| 7 | Total Formula Expenses (Part A, Line 04 plus L | ine 06 plus Line 16) | \$53,891 | \$53,891 |
| | B. Formula Income | ine do pido Line 10) | 723,521 | ******* |
| 1 | PUM formula income | | \$356.47 | \$356.47 |
| 2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Lin | es 01 and 02) | \$356.47 | \$356.47 |
| 4 | Total Formula Income (Part B, Line 03 times S | , | \$42,776 | \$42,776 |
| | C. Other Formula Provisions | , 212, 2132, | ,, | ,y + |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 \$0 |
| 3 | Other | | \$0 | \$0 \$0 |
| <u> </u> | | t C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | | 40 | Ψ0 |
| 1 | Formula calculation (Part A, Line 17 minus Part B | Line 04 plus Part C. Line 04) | \$11,115 | \$11,115 |
| 2 | Cost of independent audit (Same as Part A, Line 17 | | \$1,749 | \$1,749 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | • | \$11,11 5 | \$11,115 |
| | E. Calculation of Operating Subsidy (HUD Use Or | | Ψ11,110 | ΨΙΙ,ΙΙΟ |
| 1 | Formula amount (same as Part D, Line 03) | ··· <i>y</i> / | | \$11,115 |
| 2 | Adjustment due to availability of funds | | | \$11,113 |
| 3 | HUD discretionary adjustments | | | \$0 \$0 |
|)4 | Funds Obligated for Period (Part E, Line 01 m | inus Line 02 minus Line 03) | | \$0 \$0 |
| | transpared for i diloa (i dit E, Ellio Of III | = = | | φυ |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | · | Section | า 1 | | | | |
|-------------|---|-----------------------|-------------|----------|------------------|----------------|------|------------------------------|-----------|----------|---|
| 1. N | ame and Address of I | Public I | Housing | Αg | gency: | | | | 2. Fun | ding | Period: 01/01/2017 to 12/31/201 |
| 4 | ousing Authority of the Cit 09 E 1ST Street IUNCIE, IN, 47302-2483 | ty of Mur | ncie | | | | | | 3. Туре | V | Submission: Original Revision No |
| | CC Number: | | | 5. | Fiscal Year End: | | | | 6. Ope | ratin | g Fund Project Number: |
| | -348 | | | | | 6/30 | 9/30 | 0 | IN | | 0 5 0 0 0 0 1 0 |
| 7. D | UNS Number: | | | | <u> </u> | | | HUD Use C | | | |
| | | | | 8. | . ROFO Code: | | | | ī | cial | Analyst: |
| 0 | 49600794 | | | <u> </u> | 0536 | | | | Terrie | | _ |
| | | | | 1 | | Section | n 2 | | 1 | | |
| Calc | culation of ACC Units | for the | 12-mon | nth | period from July | | | | e first d | ay of | f the Funding Period: |
| | Units on 7/1/2015 | + | | | ded to ACC | - | | nits Deleted from A | | | ACC Units on 6/30/2016 |
| | 18 | | | | 0 | • | | 0 | | | 18 |
| | | | | | | _ | | Caluman | <u> </u> | | Column C |
| Line No. | Category | y | | | | mn A Months | | Column Eligible Unit Mont | _ | ls) | Resident Participation Unit |
| Cate | gorization of Unit Mo | nths: | | | - | | | ☐First of Mo | onth | | |
| | upied Unit Months | | | | | | | ✓ Last of Mo | onth | | |
| 01 | Occupied dwelling units | | | | | 004 | | | 20.4 | | 004 |
| | housing eligible family ur | | | | | 204 | | 2 | 204 | | 204 |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | or other | security | | | 0 | | | | | 0 |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | d but not | | | | 0 | | | 0 | | 0 |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fui n previo | nding us | | | 0 | | | 0 | | 0 |
| | ant Unit Months | | | | 1 | | | 1 | | | |
| 05 | Units undergoing modern | nization | | | | 0 | | | 0 | | |
| 06 | Special use units | | | | | 0 | | | 0 | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | | 0 | | |
| 07 | Units vacant due to litiga | tion | | | | 0 | | | 0 | | |
| 80 | Units vacant due to disas | sters | | | | 0 | | | 0 | | |
| 09 | Units vacant due to casu | | | | | 0 | | | 0 | | |
| 10 | Units vacant due to chan | nging ma | rket | _ | | 0 | | | 0 | | |
| | conditions | | | | | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | | 12 | | | | | |
| | er ACC Unit Months | | | | | | | | | | |
| 12 | Units eligible for asset re | | - | | | 0 | | | | | |
| | and still on ACC (occupied | | | | | | | | | | |
| 13 | All other ACC units not c | ategoriz | ed above | | | 0 | | | | | |

| | | | Oper | ating Fund Project Num IN005000 |
|---|--|---------------------------------------|------------------|------------------------------------|
| alc | ulations Based on Unit Months: | | | |
| 1 | Limited vacancies | | 6 | |
| ; | Total Unit Months | 216 | 210 | 204 |
| | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 17 |
| | by 12) | | | |
| oec | ial Provision for Calculation Of Utilities Expe | ense Level: | | |
| • | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | O D | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ne o. | Description | | Requested by PHA | HUD Modifications |
| art | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
| 1 | PUM project expense level (PEL) | | \$332.37 | \$332.37 |
| <u>.</u> | Inflation factor | | 1.01600 | 1.01600 |
| 3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$337.69 | \$337.69 |
| ŀ | PEL (Part A, Line 03 times Section 2, Line 15, Colum | nn B) | \$70,915 | \$70,915 |
| tiliti | ies Expense Level (UEL) | | | |
| ; | PUM utilities expense level (UEL) (from Line 26 of fo | orm HUD-52722) | \$96.76 | \$96.76 |
| , | UEL (Part A, Line 05 times Section 2, Line 15, Colum | | \$20,320 | \$20,320 |
| dd-(| Ons | | | |
| , | Self-sufficiency | | \$0 | \$0 |
| ; | Energy loan amortization | | \$0 | \$0 |
|) | Payment in lieu of taxes (PILOT) | | \$0 | \$0 |
|) | Cost of independent audit | | \$1,749 | \$1,749 |
| | Funding for resident participation activities | | \$425 | \$425 |
| | Asset management fee | | \$864 | \$864 |
| } | Information technology fee | | \$432 | \$432 |
| <u>, </u> | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regulati | ion or economy | \$0 | \$0 \$0 |
| 3 | Total Add-Ons (Sum of Part A, Lines 07 through 1 | | \$3,470 | \$3,470 |
| , 7 | Total Formula Expenses (Part A, Line 04 plus Line | · | \$94,705 | \$94,705 |
| | 3. Formula Income | e uo pius Line 16) | \$34,703 | 494,703 |
| | PUM formula income | | \$419.50 | \$419.50 |
| 2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| , | PUM adjusted formula income (Sum of Part B, Lines | s 01 and 02) | \$419.50 | \$419.50 |
| , | Total Formula Income (Part B, Line 03 times Sec | · · · · · · · · · · · · · · · · · · · | \$88,095 | \$88,095 |
| | 2. Other Formula Provisions | Clion 2, Line 13, Column B) | \$00,033 | ψ00,093 |
| | | | Φ0 | \$0 |
| | Moving-to-Work (MTW) | | \$0 | \$0 |
| <u> </u> | Transition funding | | \$0 | \$0 \$0 |
| } - | Other Total Other Formula Provisions (Sum of Port | C Lines 01 through 02\ | \$0 | \$0 \$0 |
| | | C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | line O4 when Bret O. Line O4 | # 0.040 | #0.040 |
| | Formula calculation (Part A, Line 17 minus Part B, I | | \$6,610 | \$6,610 |
| | Cost of independent audit (Same as Part A, Line 10 | ") | \$1,749 | \$1,749 \$6,640 |
| | Formula amount (greater of Part D, Lines 01 or 02) | A | \$6,610 | \$6,610 |
| | E. Calculation of Operating Subsidy (HUD Use Only | /) | | ** ** ** |
| | Formula amount (same as Part D, Line 03) | | | \$6,610 |
| 2 | Adjustment due to availability of funds | | | \$0 |
| 3 | HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min | | | \$0 |
| 1 | | HE LING UZ MINHE LING (12) | | \$0 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | Section | 1 | | | |
|-------------|---|---------------|-------------------------|--------------|-------------------------|--------------|--|-----------------------|
| 1. N | ame and Address of Public | Housing | Agency: | | | 2. Fundi | ng Period: 01/0 | 01/2017 to 12/31/2017 |
| 4 | ousing Authority of the City of Mu 09 E 1ST Street IUNCIE, IN, 47302-2483 | ıncie | | | | 3. Type | of Submission: ✓ Original Revision No. | |
| | CC Number: | | 5. Fiscal Year End | | | 6 Opera | ting Fund Proj | ect Number: |
| | -348 | | ☐ 12/31 ☑ 3/31 ☐ | | 9/30 | I N | 0 0 5 0 | 0 0 0 1 1 |
| | UNS Number: | | 12/31 👽 3/31 | _ 0/30 3 | HUD Use | | 0 0 3 0 | 0 0 0 1 1 |
| 1.0 | ONO Number: | | 0 DOEO Codo: | | 1100 036 | | ial Amalusati | |
| 0 | 49600794 | | 8. ROFO Code: 0536 | | | Terrie F | ial Analyst: | |
| 0 | 43000734 | | 0000 | Section | . 2 | 101101 | 1110 | |
| Calc | culation of ACC Units for the | 12-mon | th period from July | | | ha first day | of the Fundin | a Period: |
| | Units on 7/1/2015 + | 1 | Added to ACC | | Units Deleted from | | 1 | s on 6/30/2016 |
| AUC | 17 | Units | 0 | + | Onits Deleted from | ACC | 17 | 5 011 0/30/2010 |
| | 1 | | | | | | | lumn C |
| Line | Cotogony | | Col | <u>umn A</u> | Colum | ın B | | |
| No. | Category | | Unit | Months | Eligible Unit Mo | nths(EUMs | 1 | Participation Unit |
| 0-4- | accination of Unit Months. | | | | | Manath | IN IN | ionins |
| | egorization of Unit Months: | | | | First of I ✓ Last of I | | | |
| 0 cc | upied Unit Months Occupied dwelling units - by pul | olic | | | | VIOITUI | | |
| 01 | housing eligible family under lea | | | 198 | | 198 | | 198 |
| 02 | Occupied dwelling units - by PH | | | | | | | |
| 02 | employee, police officer, or other personnel who is not otherwise public housing | er security | | 0 | | | | 0 |
| 03 | New units - eligible to receive su during the funding period but no on Lines 01, 02, or 05-13 | | | 0 | | 0 | | 0 |
| 04 | New units - eligible to receive su from 10/1 to 12/31 of previous fu period but not included on previous Calculation of Operating Subsid | unding ous | | 0 | | 0 | | 0 |
| Vaca | ant Unit Months | | + | | + | | | |
| 05 | Units undergoing modernization | | | 0 | | 0 | | |
| 06 | Special use units | | | 0 | | 0 | | |
| 06a | Units on Line 02 that are occupi by police officers and that also of special use units | | | | | 0 | | |
| 07 | Units vacant due to litigation | | | 0 | | 0 | | |
| 80 | Units vacant due to disasters | | | 0 | | 0 | | |
| 09 | Units vacant due to casualty los | ses | | 0 | | 0 | | |
| 10 | Units vacant due to changing ma | arket | | 0 | | 0 | | |
| L | conditions | | | 0 | | | | |
| 11 | Units vacant and not categorize | d above | | 6 | | | | |
| Othe | er ACC Unit Months | | | | | | | |
| 12 | Units eligible for asset reposition | ng fee | | 0 | | | | |
| | and still on ACC (occupied or va | acant) | | | | | | |
| 13 | All other ACC units not categoris | avode bes | | 0 | | | | |

| | | | Oper | ating Fund Project Numl |
|---------------|---|-----------------------------|---------------------------------------|-------------------------|
| Calc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 6 | |
| 5 | Total Unit Months | 204 | 204 | 198 |
| 6 | Units eligible for funding for resident | 201 | 201 | |
| | participation activities (Line 15C divided | | | 17 |
| | by 12) | | | |
| bec | cial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 7 | Unit months for which actual consumption | 0.100 2010.1 | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | , , , | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ect Expense Level (PEL) | | | |
| 1 | PUM project expense level (PEL) | | \$317.84 | \$317.84 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
| 3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$322.93 | \$322.93 |
| 4 | PEL (Part A, Line 03 times Section 2, Line 15, Colur | nn B) | \$65,878 | \$65,878 |
| | ies Expense Level (UEL) | 57 | 7.5,5.5 | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of fo | orm HIID-52722) | \$78.83 | \$78.83 |
| <u>.</u> 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colur | | \$16,081 | \$16,081 |
| | · · · · · · · · · · · · · · · · · · · | IIII <i>b)</i> | \$10,001 | \$10,001 |
| \dd-(| | | Φ0 | |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$0 | \$0 |
| 0 | Cost of independent audit | | \$2,597 | \$2,597 |
| 1 | Funding for resident participation activities | | \$425 | \$425 |
| 2 | Asset management fee | | \$816 | \$816 |
| 3 | Information technology fee | | \$408 | \$408 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regular | | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | 15) | \$4,246 | \$4,246 |
| 7 | Total Formula Expenses (Part A, Line 04 plus Lir | ne 06 plus Line 16) | \$86,205 | \$86,205 |
| art E | B. Formula Income | | | |
| 1 | PUM formula income | | \$341.38 | \$341.38 |
| 2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Line | es 01 and 02) | \$341.38 | \$341.38 |
| 4 | Total Formula Income (Part B, Line 03 times Se | ction 2. Line 15. Column B) | \$69,642 | \$69,642 |
| | C. Other Formula Provisions | | , , , , , , , , , , , , , , , , , , , | + / - |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 \$0 |
| 3 | Other | | \$0 | \$0 \$0 |
| 3 4 | | : C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | . 0, Enios o i unough 00) | 40 | ΨU |
| | Formula calculation (Part A, Line 17 minus Part B, | Line M plus Part C Line (4) | \$16,563 | \$16,563 |
| 1 2 | | | | |
| | Cost of independent audit (Same as Part A, Line 10 | | \$2,597 \$16.563 | \$2,597 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02) | | \$16,563 | \$16,563 |
| | E. Calculation of Operating Subsidy (HUD Use Onl | y) | | A:0 =0" |
| 1 | Formula amount (same as Part D, Line 03) | | | \$16,563 |
| 2 | Adjustment due to availability of funds | | | \$0 |
| - 2 | HUD discretionary adjustments | | | \$0 \$0 |
| 3 4 | Funds Obligated for Period (Part E, Line 01 mir | | | |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | Section | 1 | | |
|----------|--|----------|-------------------------|----------|----------------------|----------------|--|
| 1. N | ame and Address of Public I | Housing | Agency: | | | 2. Fundir | ng Period: 01/01/2017 to 12/31/2017 |
| 4 | ousing Authority of the City of Mur 09 E 1ST Street IUNCIE, IN, 47302-2483 | ncie | | | | 3. Type o | of Submission: ☑ Original Revision No. |
| | CC Number: | | 5. Fiscal Year End: | | | 6 Operat | ting Fund Project Number: |
| | -348 | | ☐ 12/31 ✓ 3/31 ☐ | 6/30 🗍 9 | 9/30 | + | 0 0 5 0 0 0 0 1 2 |
| | UNS Number: | | 12/31 👽 3/31 | 0/30 🗀 3 | HUD Use | + | 0 0 3 0 0 0 0 1 2 |
| 7.0 | ONS Number. | | 0.00000 | | пор озе | 1 | .1.41 |
| | 40000704 | | 8. ROFO Code: | | | Terrie P | al Analyst: |
| U | 49600794 | | 0536 | 0 (' | • | Tellie F | itts |
| <u> </u> | Letter of ACC Heller Conflic | 40 | 4 | Section | | | - Call - E - P- B- 1- I |
| | culation of ACC Units for the | | | | | ı | T. |
| ACC | C Units on 7/1/2015 + | Units | Added to ACC | - | Units Deleted from A | ACC | = ACC Units on 6/30/2016 |
| | 17 | | 0 | | 0 | | 17 |
| Line | | | Colu | ımn A | Colum | n B | <u>Column C</u> |
| No. | (atogory | | | Months | Eligible Unit Mon | — ths(FUMs) | Resident Participation Unit |
| | | | Office | 10111113 | | | Months |
| Cate | egorization of Unit Months: | | | | First of M | | |
| | upied Unit Months | | | | ✓ Last of M | iontn | T. |
| 01 | Occupied dwelling units - by publ | | | 198 | | 198 | 198 |
| | housing eligible family under leas | | | 100 | | 130 | 130 |
| 02 | Occupied dwelling units - by PHA employee, police officer, or other personnel who is not otherwise e public housing | security | | 0 | | | 0 |
| 03 | New units - eligible to receive subduring the funding period but not on Lines 01, 02, or 05-13 | | | 0 | | 0 | 0 |
| 04 | New units - eligible to receive sub from 10/1 to 12/31 of previous fur period but not included on previous Calculation of Operating Subsidy | nding | | 0 | | 0 | 0 |
| Vaca | ant Unit Months | | | | | | |
| 05 | Units undergoing modernization | | | 0 | | 0 | |
| 06 | Special use units | | | 0 | | 0 | |
| 06a | Units on Line 02 that are occupie by police officers and that also que special use units | | | | | 0 | |
| 07 | Units vacant due to litigation | | | 0 | | 0 | |
| 80 | Units vacant due to disasters | | | 0 | | 0 | |
| 09 | Units vacant due to casualty loss | es | | 0 | | 0 | |
| 10 | Units vacant due to changing ma | rket | | | | 0 | |
| L | conditions | | | 0 | | | |
| 11 | Units vacant and not categorized | above | | 6 | | | |
| Othe | er ACC Unit Months | | | | | | |
| 12 | Units eligible for asset repositions | g fee | | 0 | | | |
| | and still on ACC (occupied or vac | cant) | | U | | | |
| 13 | All other ACC units not categorize | avode he | | Ο | | | |

| | | | Oper | ating Fund Project Nun IN00500 |
|-------|---|--|---|-----------------------------------|
| `alcı | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 6 | |
| 5 | Total Unit Months | 204 | 204 | 198 |
| 6 | Units eligible for funding for resident | 201 | 20: | |
| | participation activities (Line 15C divided | | | 17 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities | Expense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | angularity for accounts promoting to | Section 3 | | |
| ine | | | 5 | LILID Madellandana |
| No. | Descript | lon | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | #260.22 | #000.00 |
|)1 | PUM project expense level (PEL) | | \$360.32 1.01600 | \$360.32 |
| 2 | Inflation factor | 22) | | 1.01600 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 0 | • | \$366.09 | \$366.09 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, | Column B) | \$74,682 | \$74,682 |
| | ies Expense Level (UEL) | | 0447.40 | |
| 5 | PUM utilities expense level (UEL) (from Line 2 | • | \$117.19 | \$117.19 |
| 6 | UEL (Part A, Line 05 times Section 2, Line 15, | Column B) | \$23,907 | \$23,907 |
| \dd-0 | Ons | | | |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$0 | \$0 |
| 0 | Cost of independent audit | | \$2,279 | \$2,279 |
| 1 | Funding for resident participation activities | | \$425 | \$425 |
| 2 | Asset management fee | | \$816 | \$816 |
| 3 | Information technology fee | | \$408 | \$408 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, r | egulation, or economy | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 thr | | \$3,928 | \$3,928 |
| .7 | Total Formula Expenses (Part A, Line 04 p | | \$102,517 | \$102,517 |
| | 3. Formula Income | as the so plus the 10) | ¥ - 7- | · · · · · |
| 1 | PUM formula income | | \$378.88 | \$378.88 |
|)2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part E | 3. Lines 01 and 02) | \$378.88 | \$378.88 |
|)4 | , | es Section 2, Line 15, Column B) | \$77,292 | \$77,292 |
| | C. Other Formula Provisions | 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2 | ***,=== | ***,=== |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 \$0 |
| 3 | Other | | \$0 | \$0 |
| 4 | | f Part C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | . , | | ** |
| 1 | Formula calculation (Part A, Line 17 minus P | art B, Line 04 plus Part C, Line 04) | \$25,225 | \$25,225 |
| 2 | Cost of independent audit (Same as Part A, L | | \$2,279 | \$2,279 |
| 3 | Formula amount (greater of Part D, Lines 01 | • | \$25,225 | \$25,225 |
| | E. Calculation of Operating Subsidy (HUD Us | | , | Ţ,- |
| 1 | Formula amount (same as Part D, Line 03) | •, | | \$25,225 |
| 2 | Adjustment due to availability of funds | | | \$0 |
|)3 | HUD discretionary adjustments | | | \$0 |
| | | 01 minus Line 02 minus Line 03) | | \$ 0 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | · | Section | า 1 | | | | | | |
|-------------|---|----------------------|-------------|----------|------------------|------------------------|------|------------------------------|-----------|--------|--|-----------|---------------|
| 1. N | ame and Address of I | Public | Housing | A | gency: | | | | 2. Fun | ding | Period: 01/ | 01/2017 t | :o 12/31/2017 |
| 5 | lousing Authority of the Cit 28 W 11TH Street NDERSON, IN, 46016-12 | | derson | | | | | | 3. Тур | ✓ (| Submission Original Revision No | : | |
| | CC Number: | | | 5. | Fiscal Year End: | | | | 6. Ope | ratin | g Fund Pro | iect Nun | nber: |
| | -2057 | | | | | 6/30 | 9/30 | 0 | I N | | 0 6 0 | 0 0 | 0 0 1 |
| 7. D | UNS Number: | | | | <u> </u> | | | HUD Use C | | | 1 - 1 - 1 - 1 | | |
| | | | | 8. | . ROFO Code: | | | | 1 | ncial | Analyst: | | |
| 0 | 50094499 | | | <u> </u> | 0536 | | | | | | Marbury | | |
| | | | | - | | Section | n 2 | | 1 | | · | | |
| Calc | culation of ACC Units | for the | 12-mon | nth | period from July | | | | e first d | lay of | f the Fundin | ıq Perio | d: |
| | Units on 7/1/2015 | + | | | ded to ACC | - | | nits Deleted from A | | = | ACC Units | | |
| | 134 | | | | 0 | | | 0 | | - | 134 | | |
| | | | | | | _ | | Calumn | D | | Co | olumn C | ; |
| Line No. | Category | у | | | | <u>ımn A</u> Months | | Column Eligible Unit Mont | _ | (ls) | | Particip | ation Unit |
| Cate | gorization of Unit Mo | nths: | | | - | | | ✓ First of Mo | onth | | | | |
| | upied Unit Months | | | | | | | Last of Mo | onth | | | | |
| 01 | Occupied dwelling units | | | | | 000 | | | | | | 4.000 | |
| | housing eligible family un | | | | 1 | ,228 | | 1,2 | 28 | | | 1,228 | |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | or other | security | | | 0 | | | | | | 0 | |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | d but not | | | | 0 | | | 0 | | | 0 | |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | nding us | | | 0 | | | 0 | | | 0 | |
| | ant Unit Months | | | | 1 | | | 1 | | | | | |
| 05 | Units undergoing modern | nization | | | | 56 | | | 56 | | | | |
| 06 | Special use units | | | | | 0 | | | 0 | | | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | | 0 | | | | |
| 07 | Units vacant due to litiga | tion | | | | 0 | | | 0 | | | | |
| 80 | Units vacant due to disas | sters | | | | 0 | | | 0 | | | | |
| 09 | Units vacant due to casu | | | | | 0 | | | 0 | | | | |
| 10 | Units vacant due to chan | iging ma | rket | | | 0 | _ | | 0 | | | | |
| | conditions | | | | | U | | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | | 252 | | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | | | |
| 12 | Units eligible for asset re | | - | | | 96 | | | | | | | |
| | and still on ACC (occupi | | | | | | | | | | | | |
| 13 | All other ACC units not c | ategoriz | ed above | : | | 0 | | | | | | | |

| | | | Oper | ating Fund Project Numb IN006000 |
|---------------|--|------------------------------|------------------|-------------------------------------|
| Calc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 49 | |
| 5 | Total Unit Months | 1,632 | 1,333 | 1,228 |
| 6 | Units eligible for funding for resident | -,,552 | 1,533 | • |
| | participation activities (Line 15C divided | | | 102 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
|)1 | PUM project expense level (PEL) | | \$396.37 | \$396.37 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$402.71 | \$402.71 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$536,812 | \$536,812 |
| | ies Expense Level (UEL) | 5) | ψοσο,σ:Ξ | ¥ |
| 5 | PUM utilities expense level (UEL) (from Line 26 of the | form HIID-52722) | \$62.06 | \$62.06 |
| <u>5</u> 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$82,726 | \$82,726 |
| | | IIIII D) | φο2,120 | φο2,720 |
| \dd-(| | | | |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$0 | \$0 |
| 0 | Cost of independent audit | | \$2,789 | \$2,789 |
| 1 | Funding for resident participation activities | | \$2,550 | \$2,550 |
| 2 | Asset management fee | | \$0 | \$0 |
| 3 | Information technology fee | | \$3,264 | \$3,264 |
| 4 | Asset repositioning fee | | \$21,682 | \$21,682 |
| 5 | Costs attributable to changes in federal law, regula | ation, or economy | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | 15) | \$30,285 | \$30,285 |
| .7 | Total Formula Expenses (Part A, Line 04 plus Li | ne 06 plus Line 16) | \$649,823 | \$649,823 |
| art E | 3. Formula Income | | - | <u> </u> |
| 1 | PUM formula income | | \$39.92 | \$39.92 |
|)2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Lin | es 01 and 02) | \$39.92 | \$39.92 |
| 4 | Total Formula Income (Part B, Line 03 times Se | <u> </u> | \$53,213 | \$53,213 |
| | | ection 2, Line 13, Column b) | ψ33,213 | \$33,£13 |
| | C. Other Formula Provisions | | 100 | Φ0 |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| 3 | Other | 10 11 00 (1 1 20) | \$0 | \$0 |
| 4 | - | t C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | | | |
| 1 | Formula calculation (Part A, Line 17 minus Part B, | | \$596,610 | \$596,610 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | | \$2,789 | \$2,789 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | | \$596,610 | \$596,610 |
| art E | . Calculation of Operating Subsidy (HUD Use On | ly) | | |
| 1 | Formula amount (same as Part D, Line 03) | | | \$596,610 |
| 2 | Adjustment due to availability of funds | | | \$0 |
| | HUD discretionary adjustments | | | \$0 |
|)3 | | | | |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | Section | n 1 | | | | | | |
|-------------|---|----------------------|-------------|-----|------------------|----------------|-----|------------------------------|-----------|--------|--|------------------|-----|
| 1. N | ame and Address of I | Public I | Housing | γА | gency: | | | | 2. Fun | ding | Period: 01/01/2 | 2017 to 12/31/20 |)17 |
| 2 | okomo Housing Authority 10 E TAYLOR Street OKOMO, IN, 46901-4790 | | | | | | | | 3. Тур | ✓ (| Submission: Original Revision No | | |
| | CC Number: | | | 5. | Fiscal Year End: | | | | 6. Ope | ratin | g Fund Projec | t Number: | |
| | -941 | | | - | | 6/30 | 9/3 | 0 | I N | | 0 7 0 4 | | 1 |
| 7. D | UNS Number: | | | | <u> </u> | | | HUD Use C | | | 1 - 1 - 1 - 1 | | |
| | | | | 8. | . ROFO Code: | | | | 1 | ncial | Analyst: | | |
| 1 | 53417043 | | | | 0536 | | | | | | Marbury | | |
| | | | | - | | Sectio | n 2 | | 1 | | • | | _ |
| Calc | culation of ACC Units | for the | 12-mon | ıth | period from July | | | | e first d | lay of | the Funding F | Period: | |
| | Units on 7/1/2015 | + | | | ded to ACC | - | 1 | nits Deleted from A | | | ACC Units o | | |
| | 255 | | | | 0 | • | | 0 | | | 255 | | |
| | | | | | | _ | | Caluman | _ | | Colu | mn C | |
| Line No. | Category | у | | | | mn A Months | | Column Eligible Unit Mont | _ | (ls) | | rticipation Un | it |
| Cate | gorization of Unit Mo | nths: | | | | | | First of Mo | onth | | | | |
| | upied Unit Months | | | | | | | ✓ Last of Mo | onth | | | | |
| 01 | Occupied dwelling units | | | | | 055 | | 0.0 | | | | 055 | |
| | housing eligible family ur | | | | 2 | ,955 | | 2,9 | 955 | | 2 | 2,955 | |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | or other | security | - | | 0 | | | | | | 0 | |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | d but not | | | | 0 | | | 0 | | | 0 | |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | nding us | | | 0 | | | 0 | | | 0 | |
| | ant Unit Months | | | | | | | | | · · | | | |
| 05 | Units undergoing modern | nization | | | | 22 | | | 22 | | | | |
| 06 | Special use units | | | | | 0 | | | 0 | | | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | | 0 | | | | |
| 07 | Units vacant due to litiga | tion | | | | 0 | | | 0 | | | | |
| 80 | Units vacant due to disas | sters | | | | 0 | | | 0 | | | | |
| 09 | Units vacant due to casu | - | | | | 0 | | | 0 | | | | |
| 10 | Units vacant due to chan | iging ma | rket | | | 0 | | | 0 | | | | |
| | conditions | | | | | | | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | | 83 | | | | | | | |
| | er ACC Unit Months | | | | | | | | | | | | |
| 12 | Units eligible for asset re | | - | | | 0 | | | | | | | |
| | and still on ACC (occupied | | | | | | | | | | | | |
| 13 | All other ACC units not c | ategoriz | ed above | | | 0 | | | | | | | |

| | | | Oper | ating Fund Project Numb IN007046 |
|------------|--|---------------------------------------|---|--|
| Calc | ulations Based on Unit Months: | | | |
| 14 | Limited vacancies | | 83 | |
| 5 | Total Unit Months | 3,060 | 3,060 | 2,955 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 246 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Exp | oense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | O | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| art | A. Formula Expenses | | | |
| ¹roje | ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$294.43 | \$294.43 |
| 2 | Inflation factor | - | 1.01600 | 1.01600 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$299.14 | \$299.14 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B) | \$915,368 | \$915,368 |
| Jtiliti | ies Expense Level (UEL) | | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of | form HUD-52722) | \$164.40 | \$158.76 |
| 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$503,064 | \$485,806 |
| \dd-(| | | *************************************** | * · · · · · · · · · · · · · · · · · · · |
| | | | \$47,050 | \$47,050 |
| 7 8 | Self-sufficiency | | | |
| 9 | Energy loan amortization | | \$0 | \$0 |
| | Payment in lieu of taxes (PILOT) | | \$23,584 | \$23,584 |
| 0 | Cost of independent audit | | \$3,386 | \$3,386 |
| 1 | Funding for resident participation activities | | \$6,150 | \$6,150 |
| 2 | Asset management fee | | \$12,240 | \$12,240 |
| 3 | Information technology fee | | \$6,120 | \$6,120 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | <u>'</u> | \$98,530 | \$98,530 |
| .7 | Total Formula Expenses (Part A, Line 04 plus L | ine 06 plus Line 16) | \$1,516,962 | \$1,499,704 |
| 'art E | 3. Formula Income | | | |
| 1 | PUM formula income | | \$183.27 | \$183.27 |
| 2 | PUM change in utility allowances | | (\$11.25) | (\$11.25) |
| 3 | PUM adjusted formula income (Sum of Part B, Lin | es 01 and 02) | \$172.02 | \$172.02 |
| 4 | Total Formula Income (Part B, Line 03 times S | ection 2, Line 15, Column B) | \$526,381 | \$526,381 |
| art (| C. Other Formula Provisions | , | | |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| 3 | Other | | \$0 | (\$12,111) |
| 4 | | rt C, Lines 01 through 03) | \$0 | (\$12,111) |
| | D. Calculation of Formula Amount | | ΨΟ | (Ψ12,111) |
|)1 | Formula calculation (Part A, Line 17 minus Part B | Line 04 plus Part C. Line 04) | \$990,581 | \$961,212 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | | \$3,386 | \$3,386 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | | \$990,581 | \$961,212 |
| | | | фээ 0, 56 і | ⊅301,∠12 |
| | E. Calculation of Operating Subsidy (HUD Use Or | ''y <i>)</i> | | ¢064.040 |
| 1 | Formula amount (same as Part D, Line 03) | | | \$961,212 |
| 2 | Adjustment due to availability of funds | | | \$0 |
|)3 | HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m | · · · · · · · · · · · · · · · · · · · | | \$0 \$0 |
|)4 | | | | |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | Section | n 1 | | | | | |
|-------------|---|----------------------|-------------|-----|------------------|------------------------|-----|------------------------------|-----------|------------|--|---------------|
| 1. N | ame and Address of I | Public I | Housing | βА | gency: | | | | 2. Fun | ding | Period: 01/01/2017 | to 12/31/2017 |
| 2 | okomo Housing Authority 10 E TAYLOR Street OKOMO, IN, 46901-4790 | | | | | | | | 3. Тур | ✓ (| Submission: Original Revision No | |
| | CC Number: | | | 5. | Fiscal Year End: | | | | 6. Ope | ratin | g Fund Project Nu | mber: |
| | -941 | | | +_ | | 6/30 | 9/3 | 0 | I N | | 0 7 0 4 6 | 9 0 2 |
| 7. D | UNS Number: | | | | <u> </u> | | | HUD Use C | | | | 4 - 4 1 |
| | | | | 8 | . ROFO Code: | | | | ī | ncial | Analyst: | |
| 1 | 53417043 | | | 0. | 0536 | | | | | | Marbury | |
| | | | | - | | Sectio | n 2 | | 1 | | | |
| Calc | culation of ACC Units | for the | 12-mon | nth | period from July | | | | e first d | lay of | f the Funding Peri | od: |
| | Units on 7/1/2015 | + | | | ded to ACC | - | | nits Deleted from A | | | ACC Units on 6/ | |
| | 295 | | | | 0 | | | 0 | | | 295 | |
| | | | | | | _ | | Calumn | <u> </u> | | Column | С |
| Line No. | Category | y | | | | <u>ımn A</u> Vonths | | Column Eligible Unit Mont | | (ls) | Resident Partici Months | • |
| Cate | gorization of Unit Mo | nths: | | | | | | ✓ First of Mo | onth | - | | |
| | upied Unit Months | | | | | | | Last of Mo | onth | | | |
| 01 | Occupied dwelling units | - by pub | lic | | | | | | | | | |
| | housing eligible family ur | | | | 3 | 3,276 | | 3,2 | 276 | | 3,276 |) |
| 02 | Occupied dwelling units employee, police officer, personnel who is not other. | or other | security | | | 0 | | | | | | 0 |
| 03 | public housing New units - eligible to red | | | | | | | | | | | |
| | during the funding period on Lines 01, 02, or 05-13 | but not | | | | 0 | | | 0 | | (| 0 |
| 04 | New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | nding us | | | 0 | | | 0 | | | 0 |
| Vaca | ant Unit Months | | | | - | | | | | <u> </u> | | |
| 05 | Units undergoing modern | nization | | | | 13 | | | 13 | | | |
| 06 | Special use units | | | | | 0 | | | 0 | | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | | 0 | | | |
| 07 | Units vacant due to litiga | tion | | | | 0 | | | 0 | | | |
| 80 | Units vacant due to disas | sters | | | | 0 | | | 0 | | | |
| 09 | Units vacant due to casu | alty loss | es | | | 0 | | | 0 | | | |
| 10 | Units vacant due to chan | iging ma | rket | | | 0 | | | 0 | | | |
| | conditions | | | | | 0 | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | | 251 | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | | |
| 12 | Units eligible for asset re | | - | | | 0 | | | | | | |
| | and still on ACC (occupie | | | | | | | | | | | |
| 13 | All other ACC units not c | ategoriz | ed above | : | | 0 | | | | | | |

| | | | IN0070469 |
|--|--|---|--|
| ulations Based on Unit Months: | | 100 | |
| | | | |
| | 3,540 | 3,395 | 3,276 |
| <u> </u> | | | 272 |
| · · · · · · · · · · · · · · · · · · · | | | 273 |
| , , | | | |
| | pense Level: | | |
| · | | | |
| | | | |
| | | 0 | |
| | | | |
| , , | | | |
| eligibility for asset repositioning fee | | | |
| | Section 3 | | |
| Description | | Requested by PHA | HUD Modifications |
| A. Formula Expenses | | | |
| | | Ф0F0 04 | A050.04 |
| • • | | | \$358.31 |
| | | | 1.01600 |
| • | D) | | \$364.04 |
| | ımn B) | \$1,235,916 | \$1,235,916 |
| . , | | # 100.10 | |
| | | | \$121.76 |
| UEL (Part A, Line 05 times Section 2, Line 15, Colu | ımn B) | \$428,381 | \$413,375 |
| Ons | | | |
| Self-sufficiency | | \$0 | \$0 |
| Energy loan amortization | | \$0 | \$0 |
| Payment in lieu of taxes (PILOT) | | \$8,426 | \$8,426 |
| • | | \$3,386 | \$3,386 |
| | | \$6,825 | \$6,825 |
| Asset management fee | | \$14,160 | \$14,160 |
| Information technology fee | | \$7,080 | \$7,080 |
| Asset repositioning fee | | \$0 | \$0 |
| Costs attributable to changes in federal law, regula | ation, or economy | \$0 | \$0 |
| | | \$39,877 | \$39,877 |
| Total Formula Expenses (Part A. Line 04 plus Li | ine 06 plus Line 16) | | \$1,689,168 |
| 3. Formula Income | 00 piao 1 10) | . , , , | |
| PUM formula income | | \$133.86 | \$133.86 |
| PUM change in utility allowances | | (\$16.36) | (\$16.36) |
| PUM adjusted formula income (Sum of Part B, Lin | es 01 and 02) | \$117.50 | \$117.50 |
| Total Formula Income (Part B, Line 03 times Se | ection 2, Line 15, Column B) | \$398,913 | \$398,913 |
| . Other Formula Provisions | , | | |
| | | \$0 | \$0 |
| | | | \$0 |
| 9 | | | (\$13,956) |
| | rt C. Lines 01 through 03) | <u> </u> | (\$13,956) |
| , | , | 1 | (+10,000) |
| | Line 04 plus Part C. Line 04 | \$1 305 261 | \$1,276,299 |
| | • | , | \$3,386 |
| · | • | | \$1,276,299 |
| | | ψ1,303,201 | Ψ1,210,293 |
| | יניי | | \$1,276,299 |
| Adjustment due to availability of funds | | | \$1,276,299 |
| Aujustinent due to availability of fullus | | | · |
| HUD discretionary adjustments | | | \$0 |
| | Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) ial Provision for Calculation Of Utilities Expunit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Columbia Colum | Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) ial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses et Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) se Expense Level (UEL) PUM tilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B) ons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16) Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16) Total Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line 04 plus Line 16) Cother Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) Calculation of Formula Amount Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (greater of Part D, Line 03) | Limited vacancies 106 Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) lal Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses et Expense Level (PEL) PUM project expense level (PEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) Self-sufficiency Self-sufficien |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Section | า 1 | | | | | | |
|------|--|------------------|-------------|--------------------|-----------|------|----------------------------|----------|-----------|--|--------------------|---------------|
| 1. N | ame and Address of Publ | ic Housir | g A | lgency: | | | | 2. Fun | ding | Period: 01/ | 01/2017 t | io 12/31/2017 |
| 5 | ousing Authority of the City of F 8 S 15TH Street ICHMOND, IN, 47374-5606 | Richmond | | | | | | 3. Туре | ✓ | Submission Original Revision No | : | |
| _ | CC Number: | | 5. | . Fiscal Year End: | | | | 6. Ope | ratin | g Fund Pro | iect Nur | nber: |
| | -853 | | Γ. | 12/31 3/31 | 6/30 | 9/30 | | IN | | 7 | 0 0 | 0 0 1 |
| | UNS Number: | | | | 0,00 | 0,0 | HUD Use O | | - | | 0 0 | <u> </u> |
| | | | 0 | . ROFO Code: | | | 1100 030 0 | | oial | Analyst: | | |
| a | 48127691 | | - 0 | 0536 | | | | | | Marbury | | |
| | 40121001 | | | | Section | n 2 |) | | | | | |
| Calc | culation of ACC Units for t | he 12-mc | nth | | | | | firet d | 2V 0 | f the Fundin | a Perio | d· |
| | Units on 7/1/2015 + | 1 | | dded to ACC | - to Juli | | nits Deleted from A | | ay 0 = | ACC Units | | |
| 7.00 | 104 | Oille | <i>3</i> A(| 0 | | UI | 0 | <i>-</i> | | 104 | 3 011 0/0 | 0/2010 |
| | | | | | | | | | | | olumn C | |
| Line | (atogory | | | Colu | mn A | | Column | <u>B</u> | | _ | | _ |
| No. | Category | | | Unit M | lonths | | Eligible Unit Montl | ns(EUN | ls) | | Particip Months | ation Unit |
| Cato | ⊔ egorization of Unit Months | | | | | | ✓ First of Mo | nth | | • | 1011113 | |
| | upied Unit Months |). | | | | | Last of Mo | | | | | |
| 01 | Occupied dwelling units - by p | oublic | | | | | | | | | | |
| | housing eligible family under | | | 1, | 093 | | 1,0 | 93 | | | 1,093 | |
| 02 | Occupied dwelling units - by F | PHA | | | | | | | | | | |
| | employee, police officer, or ot personnel who is not otherwis public housing | | | | 0 | | | | | | 0 | |
| 03 | New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13 | | d | | 0 | | | 0 | | | 0 | |
| 04 | New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Subs | funding vious | | | 0 | | | 0 | | | 0 | |
| Vaca | ant Unit Months | | | + | | | | | | | | |
| 05 | Units undergoing modernization | on | | | 0 | | | 0 | | | | |
| 06 | Special use units | | | | 0 | | | 0 | | | | |
| 06a | Units on Line 02 that are occuby police officers and that also special use units | | ; | | | | | 0 | | | | |
| 07 | Units vacant due to litigation | | | | 0 | | | 0 | | | | |
| 80 | Units vacant due to disasters | | | | 0 | | | 0 | | | | |
| 09 | Units vacant due to casualty lo | osses | | | 0 | | | 0 | | | | |
| 10 | Units vacant due to changing | market | | | 0 | | | 0 | | | | |
| | conditions | | | | U | | | O | | | | |
| 11 | Units vacant and not categorize | zed above | | | 155 | | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | | |
| 12 | Units eligible for asset repositi | - | | | 0 | _ | | | | | | |
| | and still on ACC (occupied or | | | | | | | | | | | |
| 13 | All other ACC units not catego | orized abov | Δ | | Ο | | | | | | | |

| | | | | ating Fund Project Nun IN00900 |
|-------------|--|---------------------------------------|------------------|-----------------------------------|
| alc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 37 | |
| 5 | Total Unit Months | 1,248 | 1,130 | 1,093 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 91 |
| | by 12) | | | |
| | cial Provision for Calculation Of Utilities Exp | pense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | 1 | Section 3 | | |
| .ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ect Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$273.73 | \$273.73 |
|)2 | Inflation factor | | 1.01600 | 1.01600 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$278.11 | \$278.11 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B) | \$314,264 | \$314,264 |
| Utilit | ies Expense Level (UEL) | | | |
|)5 | PUM utilities expense level (UEL) (from Line 26 of | form HUD-52722) | \$89.16 | \$89.16 |
|)6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | ımn B) | \$100,751 | \$100,751 |
| Add- | Ons | | , | |
|)7 | Self-sufficiency | | \$0 | \$0 |
|)8 | Energy loan amortization | | \$0 | \$0 |
|)9 | Payment in lieu of taxes (PILOT) | | \$12,141 | \$12,141 |
| 10 | Cost of independent audit | | \$2,122 | \$2,122 |
| 1 | Funding for resident participation activities | | \$2,275 | \$2,275 |
| 12 | Asset management fee | | \$4,992 | \$4,992 |
| 13 | Information technology fee | | \$2,496 | \$2,496 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | ation, or economy | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$24,026 | \$24,026 |
| 17 | , | <u> </u> | \$439,041 | \$439,041 |
| | Total Formula Expenses (Part A, Line 04 plus Li B. Formula Income | ine ub pius Line 16) | \$459,041 | \$439,041 |
| | | | \$228.86 | \$228.86 |
|)1 | PUM shange in utility allowance | | \$228.86 | |
|)2)3 | PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin | as 01 and 02) | \$228.86 | \$0.00 \$228.86 |
| | , | · · · · · · · · · · · · · · · · · · · | · · | |
|)4 | | ection 2, Line 15, Column B) | \$258,612 | \$258,612 |
| | C. Other Formula Provisions | | | |
|)1 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$0 | \$0 |
|)3 | Other | | \$0 | \$0 |
|)4 | + | t C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | | | |
|)1 | Formula calculation (Part A, Line 17 minus Part B | | \$180,429 | \$180,429 |
|)2 | Cost of independent audit (Same as Part A, Line 1 | , | \$2,122 | \$2,122 |
|)3 | Formula amount (greater of Part D, Lines 01 or 02 | | \$180,429 | \$180,429 |
| | E. Calculation of Operating Subsidy (HUD Use On | ily) | | |
| 1 | Formula amount (same as Part D, Line 03) | | | \$180,429 |
|)2 | Adjustment due to availability of funds | | | \$0 |
| | HUD discretionary adjustments | | | \$0 |
| 03 04 | Funds Obligated for Period (Part E, Line 01 mi | | | \$0 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Section | า 1 | | | | | | | | |
|------|--|------------------|-----------|--------------------|----------|------|----------------------|------------|-----------|--------------------------------|----------|------------|---------|--------|
| 1. N | ame and Address of Publi | c Housi | ng A | Agency: | | | | 2. Fun | ding | Period | : 01/01/ | /2017 | to 12/3 | 1/2017 |
| 5 | ousing Authority of the City of F 8 S 15TH Street ICHMOND, IN, 47374-5606 | Richmond | | | | | | 3. Туре | | Submis Original Revision | | | | |
| _ | CC Number: | | 5 | . Fiscal Year End: | | | | 6 One | ratin | g Fund | Projec | - t Nur | nher: | |
| | -853 | | Г | 12/31 3/31 | 6/30 | 9/30 | | I N | | 0 9 | 0 0 | | 0 (| |
| | UNS Number: | | | | 0/30 🗀 | 3/3(| HUD Use C | | U | 0 3 | 0 0 | U | 0 (| , , , |
| 1.0 | ono number: | | | DOEO Cada | | | HOD USE O | | -:-! | Analysi | | | | |
| | 48127691 | | 0 | B. ROFO Code: | | | | | | Analyst Marbury | | | | |
| 9 | 40127091 | | | 0536 | Section | n 2 | <u> </u> | ROIIII | CIII O | Marbury | | | | |
| Calc | culation of ACC Units for the | ho 12-m | nnth | | | | | firet d | 21/ 0 | f tha Eu | ndina | Dorio | ٠d٠ | |
| | Units on 7/1/2015 + | | | dded to ACC | - 10 Jun | | | | ay 0 = | n e | Units o | | | 6 |
| ACC | 100 | Olli | .5 A | 0 | _ | Un | nits Deleted from AC | <i>.</i> U | _ | | 100 |) 6/3 | 00/201 | 0 |
| | 100 | | | | | | | | | | | | | |
| Line | | | | Colu | mn A | | Column | В | | | | ımn C | _ | |
| No. | Category | | | | onths | | Eligible Unit Montl | ns(EUN | ls) | Resid | lent Pa | | ation | Unit |
| | | | | | | | | | | | IVIO | nths | | |
| | egorization of Unit Months | : | | | | | ✓ First of Mo | | | | | | | |
| | upied Unit Months | | | 1 | | | Last of Ivic | 711111 | | | | | | |
| 01 | Occupied dwelling units - by p housing eligible family under l | | | 1. | ,125 | | 1,1 | 25 | | | | 1,125 | | |
| 02 | Occupied dwelling units - by P | | | | , - | | , | | | | | , - | | |
| 02 | employee, police officer, or otherwise public housing | ner securi | | | 0 | | | | | | | 0 | ١ | |
| 03 | New units - eligible to receive during the funding period but r on Lines 01, 02, or 05-13 | not include | ed | | 0 | | | 0 | | | | 0 | ١ | |
| 04 | New units - eligible to receive from 10/1 to 12/31 of previous period but not included on previous Calculation of Operating Subs | funding vious | | | 0 | | | 0 | | | | 0 | l | |
| Vaca | ant Unit Months | | | | | | | | | | | | | |
| 05 | Units undergoing modernization | n | | | 0 | | | 0 | | | | | | |
| 06 | Special use units | | | | 0 | | | 0 | | | | | | |
| 06a | Units on Line 02 that are occu by police officers and that also special use units | | s | | | | | 0 | | | | | | |
| 07 | Units vacant due to litigation | | | | 0 | | | 0 | | | | | | |
| 80 | Units vacant due to disasters | | | | 0 | | | 0 | | | | | | |
| 09 | Units vacant due to casualty lo | sses | | | 0 | | | 0 | | | | | | |
| 10 | Units vacant due to changing i | market | | | 0 | | | 0 | | | | | | |
| | conditions | | | | 0 | | | U | | | | | | |
| 11 | Units vacant and not categorize | ed above | | | 75 | | | | | | | | | |
| Othe | er ACC Unit Months | | | • | | | | | | | | | | |
| 12 | Units eligible for asset repositi | _ | | | 0 | | | | | | | | | |
| 13 | and still on ACC (occupied or | | 10 | | 0 | | | | | | | | | |

| | Let Beer let 11 10 March | | Oper | ating Fund Project Nun IN00900 |
|------------------|--|---|-------------------|---|
| <u>aic)</u> 4 | ulations Based on Unit Months: | | 36 | |
| 5 | Total Unit Months | 4 200 | | 1 125 |
| 6 | Units eligible for funding for resident | 1,200 | 1,161 | 1,125 |
| O | participation activities (Line 15C divided | | | 94 |
| | by 12) | | | 34 |
| Snoo | ial Provision for Calculation Of Utilities Exp | onco Lovoli | | |
| 7 | Unit months for which actual consumption | ense Levei: | | |
| ' | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | engionity for asset repositioning fee | Section 3 | | |
| ine | D • • | Occilon 5 | B II. BUA | IIID Madifications |
| No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$361.05 | \$361.05 |
|)2 | Inflation factor | | 1.01600 | 1.01600 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$366.83 | \$366.83 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$425,890 | \$425,890 |
| | ies Expense Level (UEL) | | | |
|)5 | PUM utilities expense level (UEL) (from Line 26 of f | | \$68.62 | \$68.62 |
| 16 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | mn B) | \$79,668 | \$79,668 |
| -Add | Ons | | | |
|)7 | Self-sufficiency | | \$0 | \$0 |
| 8(| Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$0 | \$0 |
| 0 | Cost of independent audit | | \$2,060 | \$2,060 |
| 1 | Funding for resident participation activities | | \$2,350 | \$2,350 |
| 2 | Asset management fee | | \$4,800 | \$4,800 |
| 3 | Information technology fee | | \$2,400 | \$2,400 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | tion, or economy | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | 15) | \$11,610 | \$11,610 |
| L7 | Total Formula Expenses (Part A, Line 04 plus Lin | ne 06 plus Line 16) | \$517,168 | \$517,168 |
| | 3. Formula Income | ic do plas Line 10) | , , , , , | , , , , , , , , , , , , , , , , , , , |
|)1 | PUM formula income | | \$12.77 | \$12.77 |
|)2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
|)3 | PUM adjusted formula income (Sum of Part B, Line | es 01 and 02) | \$12.77 | \$12.77 |
|)4 | Total Formula Income (Part B, Line 03 times Se | , | \$14,826 | \$14,826 |
| | C. Other Formula Provisions | | , , , , , , | · , , , , , , , , , , , , , , , , , , , |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$0 | \$0 |
|)3 | Other | | \$0 | \$0 \$0 |
|)4 | | C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | ,, | + | 40 |
|)1 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C. Line 04) | \$502,342 | \$502,342 |
| 2 | Cost of independent audit (Same as Part A, Line 1) | | \$2,060 | \$2,060 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02) | | \$ 502,342 | \$502,342 |
| | E. Calculation of Operating Subsidy (HUD Use On | | ψυυ2,υπ2 | ψJU2,J42 |
| 1 | Formula amount (same as Part D, Line 03) | • | | \$502,342 |
| | Adjustment due to availability of funds | | | \$302,342 |
| | | | | · · |
| 02 | HUD discretionary adjustments | | | \$0 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | 7 | | | | | | | | | | |
|-------------|--|--|----------|----------------|------------------------|---------|------|-------------------------------|------------|--------|---------------------------------------|---------|------------------------------------|-------------|
| | | | | | , | Section | า 1 | | | | | | | |
| 1. N | ame and Address of Publ | lic Ho | ousing | Agency: | | | | | 2. Fun | ding | Period | 01/01 | /2017 to | o 12/31/201 |
| 5 | ousing Authority of the City of 8 S 15TH Street ICHMOND, IN, 47374-5606 | Richm | nond | | | | | | 3. Туре | | Submis Original Revision | | | |
| _ | CC Number: | | | 5. Fiscal Year | Fnd: | | | | 6. One | ratin | g Fund | Projec | t Num | nber: |
| | -853 | | | | /31 🗸 6 | 5/30 | 9/30 | | IN | - I | 0 9 | 0 0 | | 0 0 3 |
| | UNS Number: | | | | | ,,00 | 5/00 | HUD Use O | | - 0 | 0 3 | 0 0 | 0 | 0 0 3 |
| | ono nambon | | - | 0. 0000 0-4 | | | | 1100 036 0 | | -!-! | Analys | L- | | |
| 0 | | | | 8. ROFO Cod | e: | | | | | | Analyst Marbury | | | |
| 9 | 40127091 | | | 0536 | | Section | ~ ? | | T(CIIII | CIII O | iviaibury | | | |
| Cala | culation of ACC Units for t | tha 11 | 2 mani | h paried from | | | | | firat d | 01/ 0 | f the Fu | ndina | Dorio | d. |
| | Units on 7/1/2015 + | | | Added to ACC | | to June | | | | ay 0 | 1 | Units o | | |
| ACC | 99 | | Ullits A | 0 | • | _ | Un | its Deleted from A0 | <i>,</i> (| _ | ACC | 99 |) 0/3(| 0/2010 |
| | 1 | | | <u> </u> | | | | U | | | | | | |
| Line No. | ('atagary | | | | <u>Colur</u> Unit M | | | Column Eligible Unit Montl | _ | ls) | Resid | dent Pa | ı <u>mn C</u> ırticipa ınths | ation Unit |
| Cate | gorization of Unit Months | ٥. | | | | | | ✓ First of Mo | nth | | | | | |
| | upied Unit Months | <u>. </u> | | | | | | Last of Mo | | | | | | |
| 01 | Occupied dwelling units - by p | public | | | | | | | | | | | | |
| | housing eligible family under | | | | 1, | 138 | | 1,1 | 38 | | | | 1,138 | |
| 02 | Occupied dwelling units - by lemployee, police officer, or of personnel who is not otherwise public housing | ther se | | | | 0 | | | | | | | 0 | |
| 03 | New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13 | | | | | 0 | • | | 0 | | | | 0 | |
| 04 | New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Subs | s fundi evious | ing | | | 0 | | | 0 | | | | 0 | |
| Vaca | ant Unit Months | | | | | | | l | | | | | | |
| 05 | Units undergoing modernizati | ion | | | | 0 | | | 0 | | | | | |
| 06 | Special use units | | | | | 0 | | | 0 | | | | | |
| 06a | Units on Line 02 that are occuby police officers and that als special use units | | lify as | | | | | | 0 | | | | | |
| 07 | Units vacant due to litigation | | | | | 0 | | | 0 | | | | | |
| 80 | Units vacant due to disasters | ; | | | | 0 | | | 0 | | | | | |
| 09 | Units vacant due to casualty I | losses | i | | | 0 | | | 0 | | | | | |
| 10 | Units vacant due to changing | marke | et | | - | 0 | | | 0 | | | | | |
| | conditions | | | | | 0 | | | O | | | | | |
| 11 | Units vacant and not categoria | ized at | oove | | | 50 | | | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | | | | |
| 12 | Units eligible for asset reposit | _ | | | | 0 | | | | | | | | |
| | and still on ACC (occupied or | | | | | | | | | | | | | |
| 13 | All other ACC units not category | orizad | ahova | | | Ω | | | | | | | | |

| | | | · | ating Fund Project Nui IN0090 |
|-------------|---|-------------------------------|----------------------|----------------------------------|
| alc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 36 | |
| 5 | Total Unit Months | 1,188 | 1,174 | 1,138 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 95 |
| | by 12) | | | |
| Spe | cial Provision for Calculation Of Utilities Exp | pense Level: | | |
| 17 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | 1 | Section 3 | | |
| .ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ect Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$359.11 | \$359.11 |
|)2 | Inflation factor | | 1.01600 | 1.01600 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$364.86 | \$364.86 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B) | \$428,346 | \$428,346 |
| | ies Expense Level (UEL) | | | |
| 05 | PUM utilities expense level (UEL) (from Line 26 of | | \$77.70 | \$77.70 |
|)6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | ımn B) | \$91,220 | \$91,220 |
| ۹dd- | Ons | | | |
|)7 | Self-sufficiency | | \$0 | \$0 |
|)8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$0 | \$0 |
| 10 | Cost of independent audit | | \$2,059 | \$2,059 |
| 1 | Funding for resident participation activities | | \$2,375 | \$2,375 |
| 12 | Asset management fee | | \$4,752 | \$4,752 |
| 13 | Information technology fee | | \$2,376 | \$2,376 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | 15) | \$11,562 | \$11,562 |
| 17 | Total Formula Expenses (Part A, Line 04 plus L | ine 06 plus Line 16) | \$531,128 | \$531,128 |
| Part | B. Formula Income | • | | |
| 01 | PUM formula income | | \$28.24 | \$28.24 |
| 02 | PUM change in utility allowances | | \$0.00 | \$0.00 |
|)3 | PUM adjusted formula income (Sum of Part B, Lin | nes 01 and 02) | \$28.24 | \$28.24 |
|)4 | | ection 2, Line 15, Column B) | \$33,154 | \$33,154 |
| | C. Other Formula Provisions | Collon 2, Line 10, Column b) | \$33,131 | ψου,.υ. |
|)1 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$0 | \$0 \$0 |
|)3 | Other | | \$0 | \$0 \$0 |
|)4 | | rt C, Lines 01 through 03) | \$0 | \$0 \$0 |
| | D. Calculation of Formula Amount | it o, Lines of throught osj | φυ | \$ 0 |
| | | Line 04 plus Bort C. Line 04) | ¢407.074 | ¢407.074 |
|)1)2 | Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 1 | | \$497,974 | \$497,974 |
| | , | • | \$2,059 \$407.074 | \$2,059 \$407.074 |
| 3 Part | Formula amount (greater of Part D, Lines 01 or 02 | | \$497,974 | \$497,974 |
| | E. Calculation of Operating Subsidy (HUD Use Or | ··y <i>)</i> | | Φ407.074 |
|)1 | Formula amount (same as Part D, Line 03) | | | \$497,974 |
| 02 | Adjustment due to availability of funds | | | \$0 |
| 03 | HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m | inus Lino 02 minus Lino 02\ | | \$0 \$0 |
| 04 | | | | \$ 0 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Section | า 1 | | | | | | |
|-------------|--|--------------------|--|-------------------------|----------------|------|-----------------------------|-----------------------------------|------------|--|---------------------------|----------|
| 1. N | ame and Address of Pub | blic H | ousing | Agency: | | | | 2. Fund | ding | Period: 01/01 | /2017 to 12/31/20 | 17 |
| 1- | ousing Authority of the City of 402 173rd STREET AMMOND, IN, 46324-2831 | of Hamr | mond | | | | | 3. Туре | √ (| Submission: Original Revision No. | | |
| | CC Number: | | | 5. Fiscal Year End: | | | | 6. Operating Fund Project Number: | | | | |
| | -918 | | | ✓ 12/31 ☐ 3/31 ☐ | 6/30 9 | 9/30 | | I N | | 7 | | 1 |
| | UNS Number: | | | ▼ 12/31 □ 3/31 □ | 0/30 🗀 . | 3/30 | HUD Use O | | U | 1 1 0 1 0 1 | , 0 0 0 | <u>.</u> |
| 1.0 | ono number. | | - | 0 DOFO Codo: | | | HOD USE U | _ | -!-! | An alreati | | |
| 0 | 72092716 | | | 8. ROFO Code: | | | | | | Analyst: Marbury | | |
| U | 12092110 | | | 0536 | Section | | | IXCIIII | CIII O | Marbury | | |
| Calc | culation of ACC Units for | r tha 1 | 2-mont | h pariod from July | | | that is prior to the | firet d | av of | the Eundina | Pariod: | |
| | | + | | Added to ACC | | | its Deleted from AC | | ay 01 = | 1 | on 6/30/2016 | |
| AUC | 36 | T | Ullits A | 0 | | UIII | 35 | ,, | _ | 1 | 511 0/30/2010 | |
| | | | | | | | | | | • | umn C | |
| Line | Cotomony | | | Colu | ımn A | | Column | В | | | | •. |
| No. | Category | | | Unit N | l onths | | Eligible Unit Month | ns(EUM | ls) | | articipation Uni onths | it |
| 0-1- | | L | | | | | Times of NA | 41- | | IVIC | mus | |
| | egorization of Unit Month | ns: | | | | | ✓ First of Mo Last of Mo | nth nth | | | | |
| 0 cc | upied Unit Months Occupied dwelling units - by | , nublic | | | | | | | | | | |
| 01 | housing eligible family unde | | | | 12 | | | 12 | | | 12 | |
| 02 | Occupied dwelling units - by | | <u>* </u> | | | | | | | | | |
| 02 | employee, police officer, or opersonnel who is not otherw public housing | other s | | | 0 | | | | | | 0 | |
| 03 | New units - eligible to receiv during the funding period bu on Lines 01, 02, or 05-13 | ut not ir | ncluded | | 0 | | | 0 | | | 0 | |
| 04 | New units - eligible to receiv from 10/1 to 12/31 of previou period but not included on pr Calculation of Operating Sub | us func revious | ding | | 0 | | | 0 | | | 0 | |
| Vaca | ant Unit Months | | | - | | | | | | | | |
| 05 | Units undergoing moderniza | ation | | | 0 | | | 0 | | | | |
| 06 | Special use units | | | | 0 | | | 0 | | | | |
| 06a | Units on Line 02 that are occ by police officers and that all special use units | | | | | | | 0 | | | | |
| 07 | Units vacant due to litigation | ı | | | 0 | | | 0 | | | | |
| 80 | Units vacant due to disasters | rs | | | 0 | | | 0 | | | | |
| 09 | Units vacant due to casualty | y losses | S | | 0 | | | 0 | | | | |
| 10 | Units vacant due to changing | ig mark | et | | 0 | | | 0 | | | | |
| | conditions | | | | 0 | | | U | | | | |
| 11 | Units vacant and not catego | rized a | bove | | 0 | | | | | | | |
| Othe | er ACC Unit Months | | | | . | | | | | | | |
| 12 | Units eligible for asset repos | _ | | | 192 | | | | | | | |
| | and still on ACC (occupied of | or vaca | ant) | | 132 | | | | | | | |
| 13 | All other ACC units not cated | norized | ahove | | 216 | | | | | | | |

| | | | Oper | ating Fund Project Numb IN0100000 |
|------------|--|-------------------------------|------------------|--------------------------------------|
| Calc | ulations Based on Unit Months: | | | 1140100000 |
| 4 | Limited vacancies | | 0 | |
| 5 | Total Unit Months | 420 | 12 | 12 |
| 6 | Units eligible for funding for resident | 120 | | · - |
| | participation activities (Line 15C divided | | | 1 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 7 | Unit months for which actual consumption | 20100 201011 | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 2 | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$344.71 | \$344.71 |
|)2 | Inflation factor | | 1.01600 | 1.01600 |
| 03 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$350.23 | \$350.23 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colui | mn B) | \$4,203 | \$4,203 |
| Utiliti | ies Expense Level (UEL) | • | | |
|)5 | PUM utilities expense level (UEL) (from Line 26 of f | orm HUD-52722) | \$0.00 | \$0.00 |
|)6 | UEL (Part A, Line 05 times Section 2, Line 15, Colui | | \$0 | \$0 |
| Add-(| | 5) | 7 | ** |
| | | | \$0 | \$0 |
|)7)8 | Self-sufficiency | | \$0 | \$0 \$0 |
|)9 | Energy loan amortization | | | |
| 10 | Payment in lieu of taxes (PILOT) | | \$950 | \$950 \$7.975 |
| 1 | Cost of independent audit Funding for resident participation activities | | \$7,875 | \$7,875 |
| 12 | | | \$25 | \$25 |
| | Asset management fee Information technology fee | | \$0 | \$1,680 |
| 13 | | | \$840 | \$840 |
| 14 | Asset repositioning fee | *: | \$38,175 | \$38,175 |
| 15 | Costs attributable to changes in federal law, regula | | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | <u>'</u> | \$47,865 | \$49,545 |
| 17 | Total Formula Expenses (Part A, Line 04 plus Lin | ne 06 plus Line 16) | \$52,068 | \$53,748 |
| art E | 3. Formula Income | | | |
|)1 | PUM formula income | | \$840.58 | \$840.58 |
|)2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
|)3 | PUM adjusted formula income (Sum of Part B, Line | es 01 and 02) | \$840.58 | \$840.58 |
|)4 | Total Formula Income (Part B, Line 03 times Se | ection 2, Line 15, Column B) | \$10,087 | \$10,087 |
| art C | C. Other Formula Provisions | | | |
|)1 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$0 | \$0 |
|)3 | Other | | \$0 | \$0 |
|)4 | | t C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | , | , , , | • |
|)1 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C. Line 04) | \$41,981 | \$43,661 |
|)2 | Cost of independent audit (Same as Part A, Line 1 | | \$7,875 | \$7,875 |
|)3 | Formula amount (greater of Part D, Lines 01 or 02) | | \$41,981 | \$43,661 |
| | E. Calculation of Operating Subsidy (HUD Use On | | Ψ+1,001 | ψ 1 0,001 |
|)1 | Formula amount (same as Part D, Line 03) | · <i>J</i> / | | \$43,661 |
|)2 | Adjustment due to availability of funds | | | \$45,001 |
| 03 | HUD discretionary adjustments | | | \$0 \$0 |
| | Funds Obligated for Period (Part E, Line 01 min | | | \$0 |
| 04 | Flinds ()hildsted for Period (Part Flind in mil | TUS LINE UZ MINUS LINE UKI | | |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | Section | า 1 | | | | | | | | |
|-------------|--|----------------------|----------|------|-----------------------|----------|------|-------------------------------|------------|-----------|--------------------------------|----------|----------------------------------|--------------|------|
| 1. N | ame and Address of P | ublic H | Housing | Age | ency: | | | | 2. Fund | ding | Period | l: 01/01 | /2017 1 | to 12/31/2 | 2017 |
| 1- | ousing Authority of the City 402 173rd STREET AMMOND, IN, 46324-2831 | | nmond | | | | | | 3. Туре | ✓ | Submis Original Revision | | | | |
| | CC Number: | | | 5. F | iscal Year End: | | | | 6. Ope | ratin | a Fund | l Projec | ct Nur | nber: | - |
| | -918 | | | | | 6/30 | 9/30 | | I N | | 1 0 | | | 0 0 | 2 |
| | UNS Number: | | | | 12/01 0/01 | 0/00 | 5,0 | HUD Use O | | | | 0 0 | , 0 | 0 0 | _ |
| | onto numbon. | | | 0 0 | 2050 Cada | | | 1100 036 0 | | -!-! | A m a livra | 4. | | | |
| 0 | 72092716 | | | | ROFO Code: | | | | | | Analys Marbury | | | | |
| 0 | 12092110 | | | U | 0536 | Section | ~ ~ | | IXCIIII | CIII O | iviaibary | | | | |
| Cala | culation of ACC Units for | or the | 12 man | th n | | | | | firet d | 0)/ 0 | f tha Ei | ındina | Dorio | d. | |
| | Units on 7/1/2015 | + | | | ed to ACC | - to Jun | | | 1 | ay 0 = | | | | u. 0/2016 | |
| ACC | 199 | + | Ullits | 0 | ed to ACC | _ | Un | nits Deleted from AC | <i>-</i> C | _ | ACC | 199 | 011 6/3 | 0/2016 | |
| | 100 | | | | | | | U | | | | | | • | |
| Line No. | Category | | | | <u>Colu</u> Unit M | | | Column Eligible Unit Montl | _ | ls) | Resi | dent Pa | <u>ımn C</u> articip onths | ation U | nit |
| Cato | ⊔ egorization of Unit Mon | nthe: | | | | | | ✓ First of Mo | nth | | | 1410 | ,,,,,, | | |
| | upied Unit Months | шъ. | | | | | | Last of Mo | | | | | | | |
| 01 | Occupied dwelling units - | by publ | ic | | | | | | | | | | | | |
| | housing eligible family und | | | | 2, | 176 | | 2,1 | 76 | | | ; | 2,176 | | |
| 02 | Occupied dwelling units - employee, police officer, of personnel who is not othe | or other | security | | | 0 | | | | | | | 0 | | |
| 03 | New units - eligible to receduring the funding period on Lines 01, 02, or 05-13 | | | | | 0 | | | 0 | | | | 0 | | |
| 04 | New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S | rious fur previou | nding | | | 0 | | | 0 | | | | 0 | | |
| Vaca | ant Unit Months | | | * | | | | - | | | | | | | |
| 05 | Units undergoing modernia | ization | | | | 42 | | | 42 | | | | | | |
| 06 | Special use units | | | | | 12 | | | 12 | | | | | | |
| 06a | Units on Line 02 that are of by police officers and that special use units | | | | | | | | 0 | | | | | | |
| 07 | Units vacant due to litigation | ion | | | | 0 | | | 0 | | | | | | |
| 80 | Units vacant due to disast | ters | | | | 0 | | | 0 | | | | | | |
| 09 | Units vacant due to casua | alty loss | es | | | 0 | | | 0 | | | | | | |
| 10 | Units vacant due to chang | ging ma | rket | | | 0 | | | 0 | | | | | | |
| | conditions | | | | | 0 | | | U | | | | | | |
| 11 | Units vacant and not cated | gorized | above | | | 158 | | | | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | | | | | |
| 12 | Units eligible for asset rep | | | | | 0 | | | | | | | | | |
| 13 | and still on ACC (occupied | | | | | 0 | | | | | | | | | |

| | | | Орег | ating Fund Project Num |
|--|--|---------------------------------------|-----------------------|--------------------------|
| alc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 72 | |
| | Total Unit Months | 2,388 | 2,302 | 2,176 |
| | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 181 |
| | by 12) | | | |
| oec | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| ' | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | ŭ | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| nе о. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
| 1 | PUM project expense level (PEL) | | \$384.15 | \$384.15 |
| | Inflation factor | | 1.01600 | 1.01600 |
| } | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$390.30 | \$390.30 |
| - | PEL (Part A, Line 03 times Section 2, Line 15, Colui | mn B) | \$898,471 | \$898,471 |
| tilit | ies Expense Level (UEL) | | | |
| | PUM utilities expense level (UEL) (from Line 26 of f | orm HUD-52722) | \$0.00 | \$53.80 |
| | UEL (Part A, Line 05 times Section 2, Line 15, Colui | | \$0 | \$123,848 |
| | Ons | 5) | Ψ0 | Ψ120,010 |
| | | | \$0 | \$0 |
| | Self-sufficiency | | \$0 | \$0 \$0 |
| | Energy loan amortization | | | - |
| | Payment in lieu of taxes (PILOT) | | \$28,977 | \$28,977 |
| | Cost of independent audit | | \$7,875 | \$7,875 |
|) | Funding for resident participation activities | | \$4,525 | \$4,525 |
| | Asset management fee | | \$9,552 | \$9,552 |
| 3 | Information technology fee | | \$4,776 | \$4,776 |
| | Asset repositioning fee | Cara and a same and | \$0 | \$0 |
| <u>; </u> | Costs attributable to changes in federal law, regula | | \$0 | \$0 |
| <u> </u> | Total Add-Ons (Sum of Part A, Lines 07 through | · · · · · · · · · · · · · · · · · · · | \$55,705 | \$55,705 |
| ' | Total Formula Expenses (Part A, Line 04 plus Lin | ne 06 plus Line 16) | \$954,176 | \$1,078,024 |
| | 3. Formula Income | | | |
| | PUM formula income | | \$197.77 | \$197.77 |
| <u> </u> | PUM change in utility allowances | | \$0.00 | \$0.00 |
| i | PUM adjusted formula income (Sum of Part B, Line | es 01 and 02) | \$197.77 | \$197.77 |
| | Total Formula Income (Part B, Line 03 times Se | ection 2, Line 15, Column B) | \$455,267 | \$455,267 |
| rt (| C. Other Formula Provisions | | | |
| | Moving-to-Work (MTW) | | \$0 | \$0 |
| | Transition funding | | \$0 | \$0 |
| | Other | | \$0 | \$0 |
| | | C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | , | , , , , | ** |
| | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C. Line 04) | \$498,909 | \$622,757 |
| | Cost of independent audit (Same as Part A, Line 1) | | \$7,875 | \$7,875 |
| | Formula amount (greater of Part D, Lines 01 or 02) | , | \$498,909 | \$622,757 |
| | E. Calculation of Operating Subsidy (HUD Use On | | ψ 1 30,303 | Ψ022,101 |
| | Formula amount (same as Part D, Line 03) | · <i>J</i> / | | \$622,757 |
| | Adjustment due to availability of funds | | | \$0 |
| 3 | HUD discretionary adjustments | | | \$0 \$0 |
| | Funds Obligated for Period (Part E, Line 01 min | nus Line 02 minus Line 03) | | \$0 \$0 |
| 1 | | ING EITIG OF HIHIUG FILIE AND | | ÞU |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | Section | า 1 | | | | | | |
|-------------|---|----------------------|-------------|----------|------------------|----------------|-----|------------------------------|-----------|------------|--|--------------------|---------------|
| 1. N | ame and Address of I | Public I | Housing | βA | gency: | | | | 2. Fun | ding | Period: 01/ | 01/2017 t | :o 12/31/2017 |
| 1- | ousing Authority of the Cit 402 173rd STREET AMMOND, IN, 46324-283 | | mmond | | | | | | 3. Тур | ✓ (| Submission Original Revision No | : | |
| | CC Number: | | | 5. | Fiscal Year End: | | | | 6. Ope | ratin | g Fund Pro | ject Nun | nber: |
| С | -918 | | | ✓ | 12/31 3/31 | 6/30 | 9/3 | 0 | I N | | 1 0 0 | 0 0 | 0 0 3 |
| 7. D | UNS Number: | | | | | | | HUD Use C | nlv | | | | |
| | | | | 8. | ROFO Code: | | | | ī | ncial | Analyst: | | |
| 0 | 72092716 | | | | 0536 | | | | | | Marbury | | |
| | | | | ı | | Section | n 2 | | | | | | |
| Calc | culation of ACC Units | for the | 12-mon | ıth | period from July | | | | e first d | lay of | the Fundin | g Perio | d: |
| | C Units on 7/1/2015 | + | | | Ided to ACC | - | | nits Deleted from A | | = | ACC Unit | | |
| | 43 | | | | 0 | | | 0 | | =' | 43 | | |
| | | | | | | | • | Column | D | | Co | olumn C | ; |
| Line No. | Category | у | | | | mn A Months | | Column Eligible Unit Mont | | /Is) | | Particip Months | ation Unit |
| Cate | gorization of Unit Mo | nths: | | | + | | | ✓ First of Mo | onth | | | | |
| | upied Unit Months | | | | | | | Last of Mo | onth | | | | |
| 01 | Occupied dwelling units | | | | | 400 | | | 100 | | | 400 | |
| | housing eligible family ur | | | | | 498 | | 2 | 198 | | | 498 | |
| 02 | Occupied dwelling units employee, police officer, personnel who is not othe public housing | or other | security | | | 0 | | | | | | 0 | |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | d but not | | | | 0 | | | 0 | | | 0 | |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | nding us | | | 0 | | | 0 | | | 0 | |
| | ant Unit Months | | | | | | | | | | | | |
| 05 | Units undergoing modern | nization | | | | 0 | | | 0 | | | | |
| 06 | Special use units | | | | | 0 | | | 0 | | | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | | 0 | | | | |
| 07 | Units vacant due to litiga | tion | | | | 0 | | | 0 | | | | |
| 80 | Units vacant due to disas | sters | | | | 0 | | | 0 | | | | |
| 09 | Units vacant due to casu | - | | | | 0 | | | 0 | | | | |
| 10 | Units vacant due to chan | nging ma | rket | _ | | 0 | _ | | 0 | | | | |
| | conditions | | | | | | | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | | 18 | | | | | | | |
| | er ACC Unit Months | | | | | | | | | | | | |
| 12 | Units eligible for asset re | | - | | | 0 | | | | | | | |
| | and still on ACC (occupied | | | | | | | | | | | | |
| 13 | All other ACC units not c | ategoriz | ed above | | | 0 | | | | | | | |

| | | | Орег | ating Fund Project Numb IN010000 |
|-------|--|---------------------------------|---------------------|-------------------------------------|
| Calc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 15 | |
| 5 | Total Unit Months | 516 | 513 | 498 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 42 |
| | by 12) | | | |
| pec | ial Provision for Calculation Of Utilities Exp | pense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | ongy | Section 3 | | |
| ine | Description | | Requested by PHA | HUD Modifications |
| No. | • | | Requested by FHA | TIOD Woullications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | ¢444 04 | 6444.04 |
|)1 | PUM project expense level (PEL) | | \$411.81 1.01600 | \$411.81 |
| 2 | Inflation factor | | | 1.01600 |
| 3 | PUM inflated PEL (Part A, Line 01 times Line 02) | D) | \$418.40 | \$418.40 \$214,639 |
| 4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B) | \$214,639 | \$214,639 |
| | ies Expense Level (UEL) | | *** | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of | | \$0.00 | \$40.21 |
| 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | ımn B) | \$0 | \$20,628 |
| \dd-(| Ons | | | |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$0 | \$0 |
| 0 | Cost of independent audit | | \$0 | \$0 |
| 1 | Funding for resident participation activities | | \$1,050 | \$1,050 |
| 2 | Asset management fee | | \$2,064 | \$2,064 |
| 3 | Information technology fee | | \$1,032 | \$1,032 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | ation or economy | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$4,146 | \$4,146 |
| | , , , | <u>'</u> | \$218,785 | \$239,413 |
| | Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income | ine 06 pius Line 16) | \$210,703 | \$239,413 |
| | | | 00.00 | \$200.0F |
| 1 | PUM formula income | | \$0.00 | \$200.95 |
| 2 | PUM change in utility allowances | 04 1 00) | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Lin | <u> </u> | \$0.00 | \$200.95 |
| 4 | , . | ection 2, Line 15, Column B) | \$0 | \$103,087 |
| art C | C. Other Formula Provisions | | | |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| 3 | Other | | \$0 | \$0 |
| 4 | Total Other Formula Provisions (Sum of Par | t C, Lines 01 through 03) | \$0 | \$0 |
| art [| D. Calculation of Formula Amount | | ' | |
|)1 | Formula calculation (Part A, Line 17 minus Part B | , Line 04 plus Part C, Line 04) | \$218,785 | \$136,326 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | | \$0 | \$0 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | • | \$218,785 | \$136,326 |
| | E. Calculation of Operating Subsidy (HUD Use On | | | ,,- |
| 1 | Formula amount (same as Part D, Line 03) | | | \$136,326 |
|)2 | Adjustment due to availability of funds | | | \$0 |
|)3 | HUD discretionary adjustments | | | \$0 |
|)4 | Funds Obligated for Period (Part E, Line 01 mi | inus Line 02 minus Line 03) | | \$0 |
| | | | | ΨΟ |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Section | n 1 | | | | | | |
|-------------|---|-----------------------|-------------|------------------|--------------------------------|------|--------------------------------------|---------|--------|--|--|-----------|
| 1. N | lame and Address of I | Public I | Housing | Agency: | | | | 2. Fund | ding | Period: 01/ | 01/2017 to 1 | 2/31/2017 |
| 1 | lousing Authority of the Ci 402 173rd STREET IAMMOND, IN, 46324-283 | | mmond | | | | | 3. Туре | ✓ (| Submission Original Revision No | : | |
| | CC Number: | | | 5. Fiscal Year I | End: | | | 6. Ope | rating | g Fund Pro | ject Numb | er: |
| С | :-918 | | | ✓ 12/31 | 6/30 | 9/30 | | I N | | 1 0 0 | 0 0 0 | |
| 7. D | UNS Number: | | | | | | HUD Use O | nly | | | | |
| | | | | 8. ROFO Code | : | | | - | cial / | Analyst: | | |
| 0 | 72092716 | | | 0536 | | | | | | Marbury | | |
| | | | | l | Sectio | n 2 | + | | | | | |
| Calc | culation of ACC Units | for the | 12-mon | th period from | July 1 to Jun | e 30 | that is prior to the | first d | ay of | the Fundir | ng Period: | |
| | C Units on 7/1/2015 | + | | Added to ACC | - | | ts Deleted from AC | | = | | s on 6/30/2 | 2016 |
| | 17 | | | 0 | | | 0 | | | 17 | | |
| Line No. | Category | у | | | <u>Column A</u> Jnit Months | ı | <u>Column</u> Eligible Unit Month | _ | ls) | Resident | <u>olumn C</u> Participati Months | ion Unit |
| Cate | egorization of Unit Mo | nths: | | | | | ✓ First of Mo | nth | | | | |
| Occ | upied Unit Months | | | | | | Last of Mo | | | | | |
| 01 | Occupied dwelling units | | | | 400 | | 4 | 00 | | | 400 | |
| | housing eligible family u | | | | 188 | | 1 | 88 | | | 188 | |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | or other | security | | 0 | | | | | | 0 | |
| 03 | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13 | d but not | | | 0 | | | 0 | | | 0 | |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fui n previo | nding us | | 0 | | | 0 | | | 0 | |
| | ant Unit Months | | | | | | | | · | | | |
| 05 | Units undergoing modern | nization | | | 0 | | | 0 | | | | |
| 06 | Special use units | | | | 0 | | | 0 | | | | |
| 06a | Units on Line 02 that are by police officers and the special use units | | | | | | | 0 | | | | |
| 07 | Units vacant due to litiga | tion | | | 0 | | | 0 | | | | |
| 80 | Units vacant due to disas | sters | | | 0 | | | 0 | | | | |
| 09 | Units vacant due to casu | | | | 0 | | | 0 | | | | |
| 10 | Units vacant due to chan | iging ma | rket | | 0 | | | 0 | | | | |
| | conditions | | | | | | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | 16 | | | | | | | |
| | er ACC Unit Months | | | | | | | | | | | |
| 12 | Units eligible for asset re | | - | | 0 | | | | | | | |
| 40 | and still on ACC (occupi | | | | | | | | | | | |
| 13 | All other ACC units not c | alegoriz | eu above | | 0 | | | | | | | |

| | | | Oper | ating Fund Project Numb IN010000 |
|---------|---|-----------------------------|------------------|-------------------------------------|
| Calc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 6 | |
| 5 | Total Unit Months | 204 | 194 | 188 |
| 6 | Units eligible for funding for resident | 204 | 134 | |
| | participation activities (Line 15C divided | | | 16 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Expe | ense I evel: | | |
| 7 | Unit months for which actual consumption | chise Ecvel. | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | engionity for asset repositioning fee | Section 3 | | |
| ine | | Section 3 | | |
| No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$444.71 | \$444.71 |
| 12 | Inflation factor | | 1.01600 | 1.01600 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$451.83 | \$451.83 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colun | nn B) | \$87,655 | \$87,655 |
| Jtiliti | es Expense Level (UEL) | | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of fo | orm HUD-52722) | \$0.00 | \$24.79 |
| 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colum | | \$0 | \$4,809 |
| \dd-(| | 5) | 40 | ψ.,σσσ |
| | | | \$0 | \$0 |
| 7 | Self-sufficiency | | · · | <u>'</u> |
| 8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$0 | \$0 |
| 0 | Cost of independent audit | | \$0 | \$0 |
| 1 | Funding for resident participation activities | | \$400 | \$400 |
| 2 | Asset management fee | | \$816 | \$816 |
| 3 | Information technology fee | | \$408 | \$408 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regulat | | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through 1 | 15) | \$1,624 | \$1,624 |
| .7 | Total Formula Expenses (Part A, Line 04 plus Lin | ne 06 plus Line 16) | \$89,279 | \$94,088 |
| art E | 3. Formula Income | | | |
| 1 | PUM formula income | | \$0.00 | \$372.00 |
|)2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Line | es 01 and 02) | \$0.00 | \$372.00 |
| 14 | Total Formula Income (Part B, Line 03 times Se | <u> </u> | \$0 | \$72,168 |
| | C. Other Formula Provisions | ction 2, Line 13, Column B) | Ψ | ψ12,100 |
| | | | \$0 | Φ0 |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| 3 | Other (Out of Participant | 0.15 04.5 | \$0 | \$0 |
| 14 | · | C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | | | |
|)1 | Formula calculation (Part A, Line 17 minus Part B, | | \$89,279 | \$21,920 |
| 2 | Cost of independent audit (Same as Part A, Line 10 | | \$0 | \$0 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02) | | \$89,279 | \$21,920 |
| art E | . Calculation of Operating Subsidy (HUD Use Onl | y) | | |
| 1 | Formula amount (same as Part D, Line 03) | | | \$21,920 |
|)2 | Adjustment due to availability of funds | | | \$0 |
| | HUD discretionary adjustments | | | \$0 |
| 03 | TIOD discretionary adjustinents | | | |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | Section | n 1 | | | | | | |
|------|---|-----------------|---------------|-----|----------------------|----------------|------|---------------------|----------|------------|---|----------------------|------------|
| 1. N | ame and Address of I | Public | Housing | А | gency: | | | | 2. Fund | ding | Period: 01/0 |)1/2017 to | 12/31/2017 |
| 5 | ousing Authority of the Cit 78 BROADWAY | ty of Gai | ry Indiana | ì | | | | | 3. Туре | ✓ (| Submission : Original Revision No. | 1 | |
| | ARY, IN, 46402-1900 CC Number: | | | 5 | Fiscal Year End: | | | | 6 One | | g Fund Proj | ect Num | hor: |
| | 969 | | | J. | | 6/30 | 9/30 | Λ | I N | | 1 1 0 | | 0 0 1 |
| | UNS Number: | | | _ |] 12/31 🖳 3/31 📋 | 0/30 | 3/3(| HUD Use C | | U | 1 1 0 | 0 0 | 0 0 1 |
| 1.0 | ono number. | | | | BOEO Codo: | | | HOD USE C | 1 | اماما | Analyat. | | |
| 1 | 02073512 | | | 0. | . ROFO Code: 0536 | | | | | / Dirks | Analyst: | | |
| | 02073312 | | | - | 0000 | Sectio | n 2 | | iviaro | , Dirik | <u> </u> | | |
| Calc | culation of ACC Units | for the | 12-mor | \th | period from July | | | | firet d | av of | the Fundin | a Pariod | ı . |
| | Units on 7/1/2015 | + | | | Ided to ACC | - | | nits Deleted from A | | ay 01 = | ACC Units | | |
| 7.00 | 140 | • | Offics | | 2 | | UI | 0 | | _ | 142 | 5 011 0/30 | 72010 |
| | | | | | | | | | | | | olumn C | |
| Line | Category | ., | | | Colu | mn A | | Column | <u>B</u> | | | | . (! |
| No. | Category | У | | | Unit N | l onths | | Eligible Unit Mont | hs(EUN | ls) | Resident I | Participa //onths | ition Unit |
| Cate | gorization of Unit Mo | nths: | | | | | | First of Mo | onth | | | | |
| | upied Unit Months | | | | | | | ✓ Last of Mo | onth | | | | |
| 01 | Occupied dwelling units | | | | | 474 | | | 7.4 | | | 4 474 | |
| | housing eligible family ur | | | | 1 | ,474 | | 1,4 | 74 | | | 1,474 | |
| 02 | Occupied dwelling units | | | | | | | | | | | | |
| | employee, police officer, personnel who is not othe public housing | | | | | 0 | | | | | | 0 | |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | d but not | | | | 0 | | | 0 | | | 0 | |
| 04 | New units - eligible to rec | | bsidy | | | | | | | | | | |
| | from 10/1 to 12/31 of pre | | | | | 0 | | | 0 | | | 0 | |
| | period but not included o Calculation of Operating | | | | | U | | | U | | | | |
| Vaca | ant Unit Months | C u.c.u, | <u>'</u> | | | | | | | | | | |
| 05 | Units undergoing modern | nization | | | | 2 | | | 2 | | | | |
| 06 | Special use units | | | | | 0 | | | 0 | | | | |
| 06a | Units on Line 02 that are | | | | | | | | 0 | | | | |
| | by police officers and that special use units | | ualify as | | | | | | | | | | |
| 07 | Units vacant due to litiga | | | | | 0 | | | 0 | | | | |
| 80 | Units vacant due to disas | | | | | 0 | | | 0 | | | | |
| 09 | Units vacant due to casu | | | | | 16 | | | 16 | | | | |
| 10 | Units vacant due to chan | iging ma | arket | | | 0 | | | 0 | | | | |
| 4.4 | conditions | | l = b = · · · | | | | | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | | 176 | | | | | | | |
| | er ACC Unit Months | | | | | | | | | | | | |
| 12 | Units eligible for asset re | | - | | | 0 | | | | | | | |
| 10 | and still on ACC (occupie | | | | | 20 | | | | | | | |
| 13 | All other ACC units not c | alegoriz | eu above | : | | 36 | | | | | | | |

| | | | • | ating Fund Project Nun IN01100 |
|------------|---|---------------------------------------|--------------------|-----------------------------------|
| alc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 51 | |
| 5 | Total Unit Months | 1,704 | 1,543 | 1,474 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 123 |
| | by 12) | | | |
| Spe | cial Provision for Calculation Of Utilities Exp | pense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | ŭ | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| art | A. Formula Expenses | | | |
| roje | ect Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$322.85 | \$322.85 |
|)2 | Inflation factor | | 1.01600 | 1.01600 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$328.02 | \$328.02 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B) | \$506,135 | \$506,135 |
| Utilit | ies Expense Level (UEL) | | | |
|)5 | PUM utilities expense level (UEL) (from Line 26 of | form HUD-52722) | \$230.46 | \$230.46 |
|)6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$355,600 | \$355,600 |
| | Ons | | | |
|)7 | Self-sufficiency | | \$0 | \$0 |
|)8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$0 | \$0 |
| 0 | Cost of independent audit | | \$3,146 | \$3,146 |
| 1 | Funding for resident participation activities | | \$3,075 | \$3,075 |
| 12 | Asset management fee | | \$6,816 | \$6,816 |
| 3 | Information technology fee | | \$3,408 | \$3,408 |
| 14 | Asset repositioning fee | | \$0 | \$0,400 |
| 15 | Costs attributable to changes in federal law, regula | ation or economy | \$0 | \$0 \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$16,445 | \$16,445 |
| | , , , | <u>'</u> | · | |
| 17 | Total Formula Expenses (Part A, Line 04 plus L B. Formula Income | ine 06 plus Line 16) | \$878,180 | \$878,180 |
| | | | \$250.20 | ФОБО 00 |
|)1 | PUM formula income | | \$258.20 | \$258.20 |
|)2 | PUM change in utility allowances | 04 d 00\ | \$0.00 \$258.20 | \$0.00 |
|)3 | PUM adjusted formula income (Sum of Part B, Lir | · · · · · · · · · · · · · · · · · · · | | \$258.20 |
|)4 | | ection 2, Line 15, Column B) | \$398,403 | \$398,403 |
| | C. Other Formula Provisions | | | |
|)1 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$0 | \$0 |
|)3 | Other | | \$0 | \$0 |
|)4 | , | rt C, Lines 01 through 03) | \$0 | \$0 |
| art | D. Calculation of Formula Amount | | | |
|)1 | Formula calculation (Part A, Line 17 minus Part B | | \$479,777 | \$479,777 |
| 2 | Cost of independent audit (Same as Part A, Line | 10) | \$3,146 | \$3,146 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | | \$479,777 | \$479,777 |
| art | E. Calculation of Operating Subsidy (HUD Use Or | nly) | | |
|)1 | Formula amount (same as Part D, Line 03) | | | \$479,777 |
|)2 | Adjustment due to availability of funds | | | \$0 |
| | HUD discretionary adjustments | | | \$0 |
| 03 | Funds Obligated for Period (Part E, Line 01 m | | | |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | Contin | | | | | | | | | |
|--------|---|-----------------------|-------------|------|-----------------------|---------------|------|---------------------|---------|---------|-----------------------------------|--|-------------------|----------------|---|
| 1 N | lame and Address of I | Public I | Housing | ιΔαι | ancv: | Section | n 1 | | 2 Eur | dina | Doriod: | 01/01 | 1/2017 + | 12/31/201 | _ |
| H 5 | lousing Authority of the Cit 78 BROADWAY SARY, IN, 46402-1900 | | | _ | siloy. | | | | | e of S | Submiss Original Revision | sion: | 1/2017 (0 |) 12/31/201 | _ |
| | CC Number: | | | 5 E | iscal Year End: | | | | 6 One |] | g Fund | | ct Num | hor: | - |
| | :969 | | | _ | 12/31 ✓ 3/31 □ | 6/30 | 9/30 | <u> </u> | I N | | 1 1 | - i | | 0 0 2 | _ |
| | UNS Number: | | | | 12/31 👿 3/31 📋 | 0/30 | 3/3(| HUD Use C | | U | | 0 (| 0 0 | 0 0 2 | _ |
| 7. 0 | ONO Number. | | | 0 5 | 1050 Cada | | | пор озе с | | ! . ! | A l 4 | | | | - |
| 1 | 02073512 | | | | ROFO Code: | | | | | y Dirks | Analyst | <u>. </u> | | | _ |
| | 02073312 | | | · |)536 | Sectio | n 2 | | IVIAIC | y Dirk | | | | | - |
| Calc | culation of ACC Units | for the | 12-mon | th n | eriod from July | | | | firet d | lav of | the Fu | ndina | Porioc | 4. | - |
| | C Units on 7/1/2015 | + | | | ed to ACC | - | | nits Deleted from A | | = = | | | on 6/30 | | _ |
| 7.0 | 142 | | Office | 0 | ca to AGG | - | U | 0 | 50 | | | 142 | 011 0/00 | <i>372</i> 010 | _ |
| | | | | | | | | | | | | | umn C | | _ |
| Line | Category | ., | | | <u>Colu</u> | ımn A | | Column | В | | Dooid | | | ation Unit | |
| No. | - Categor | y | | | Unit N | Months | | Eligible Unit Mont | hs(EUN | /Is) | Resid | | arแต่เคล onths | ation Omi | • |
| Cate | □ egorization of Unit Mo | nthe | | | | | | First of Mo | nth | | | | 0111113 | | - |
| | supied Unit Months | 111113. | | | | | | ✓ Last of Mo | onth | | | | | | _ |
| 01 | Occupied dwelling units | - by publ | lic | | | | | | | | | | | | _ |
| | housing eligible family un | | | | 1 | ,510 | | 1,5 | 510 | | | | 1,510 | | |
| 02 | Occupied dwelling units | | | | | | | | | | | | | | |
| | employee, police officer, personnel who is not oth public housing | | | | | 0 | | | | | | | 0 | | |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | but not | | | | 0 | | | 0 | | | | 0 | | |
| 04 | New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fur n previo | nding us | | | 0 | | | 0 | | | | 0 | | |
| | ant Unit Months | | | | | | | 1 | | | | | | | |
| 05 | Units undergoing modern | nization | | | | 39 | | | 39 | | | | | | |
| 06 | Special use units | | | | | 0 | | | 0 | | | | | | |
| 06a | Units on Line 02 that are by police officers and that special use units | at also qu | | | | | | | 0 | | | | | | |
| 07 | Units vacant due to litiga | tion | | | | 0 | | | 0 | | | | | | |
| 80 | Units vacant due to disas | sters | | | | 0 | | | 0 | | | | | | |
| 09 | Units vacant due to casu | | | | | 0 | | | 0 | | | | | | |
| 10 | Units vacant due to chan | iging ma | rket | | | 0 | | | 0 | | | | | | |
| | conditions | | | | | | | | | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | | 155 | | | | | | | | | |
| | er ACC Unit Months | | | | | | | | | | | | | | |
| 12 | Units eligible for asset re | | - | | | 0 | | | | | | | | | |
| | and still on ACC (occupi | | | | | | | | | | | | | | |
| 13 | All other ACC units not c | ategorize | ed above | | | 0 | | | | | | | | | |

| | | | Oper | ating Fund Project Num IN011000 |
|--|--|-------------------------------|---------------------|------------------------------------|
| alc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 51 | |
| 5 | Total Unit Months | 1,704 | 1,600 | 1,510 |
| 6 | Units eligible for funding for resident | , | , | |
| | participation activities (Line 15C divided | | | 126 |
| | by 12) | | | |
| pec | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | Ŭ | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | • | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| roje | ct Expense Level (PEL) | | | |
|)1 | PUM project expense level (PEL) | | \$345.26 | \$345.26 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
| 3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$350.78 | \$350.78 |
| 4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$561,248 | \$561,248 |
| Jtiliti | ies Expense Level (UEL) | • | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of f | form HUD-52722) | \$110.70 | \$110.70 |
| 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$177,120 | \$177,120 |
| | Ons | ····· = , | ¥111,1=2 | ***** |
| | | | \$0 | \$0 |
| 7 8 | Self-sufficiency | | \$0 | \$0 \$0 |
| <u>。 </u> | Energy loan amortization | | · | |
| | Payment in lieu of taxes (PILOT) | | \$10,177 \$3,175 | \$10,177 |
| 0 1 | Cost of independent audit | | | \$3,175 |
| | Funding for resident participation activities | | \$3,150 | \$3,150 |
| 2 | Asset management fee | | \$6,816 | \$6,816 |
| 3 | Information technology fee | | \$3,408 | \$3,408 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | , <u> </u> | \$26,726 | \$26,726 |
| 7 | Total Formula Expenses (Part A, Line 04 plus Li | ne 06 plus Line 16) | \$765,094 | \$765,094 |
| art E | 3. Formula Income | | | |
| 1 | PUM formula income | | \$207.55 | \$207.55 |
| 2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Line | es 01 and 02) | \$207.55 | \$207.55 |
| 4 | Total Formula Income (Part B, Line 03 times Se | ection 2, Line 15, Column B) | \$332,080 | \$332,080 |
| | C. Other Formula Provisions | | | • |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| 3 | Other | | \$0 | \$0 |
| 4 | | t C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | | , , , | ** |
| 1 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C. Line 04) | \$433,014 | \$433,014 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | | \$3,175 | \$3,175 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | | \$433,014 | \$433,014 |
| | E. Calculation of Operating Subsidy (HUD Use On | | Ψ-30,01- | ψτου,υ ι τ |
| | Formula amount (same as Part D, Line 03) | •31 | | \$433,014 |
| 1 2 | Adjustment due to availability of funds | | | \$433,014 |
| 3 | HUD discretionary adjustments | | | \$0 \$0 |
| J | Funds Obligated for Period (Part E, Line 01 mi | nua Lina 02 minua Lina 02) | | \$0 \$0 |
| 4 | | | | |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | · | Section | n 1 | | | | | | |
|------|---|-----------------------------------|-------------|-----|----------------------|----------------|------|---------------------|-----------|------------|--|---------------------|------------|
| 1. N | ame and Address of I | Public I | Housing | А | gency: | | | | 2. Fun | ding | Period: 01/0 | 1/2017 to | 12/31/2017 |
| 5 | ousing Authority of the Cit 78 BROADWAY | ty of Gar | y Indiana | ì | | | | | 3. Туре | ✓ (| Submission: Driginal Revision No. | | |
| | ARY, IN, 46402-1900 CC Number: | | | 5 | Fiscal Year End: | | | | 6 One | | g Fund Proje | act Numb | or: |
| | 969 | | | J. | | 6/30 | 9/30 | <u> </u> | I N | | 1 1 0 | 0 0 0 | |
| | UNS Number: | | | _ |] 12/31 🖳 3/31 📋 | 0/30 | 9/3(| HUD Use C | | U | 1 1 0 | 0 0 0 | , 0 3 |
| 1.0 | ONO Number. | | | _ | DOEO Code | | | пор озе с | ī | اداد | A a laa f . | | |
| 1 | 02073512 | | | 0. | . ROFO Code: 0536 | | | | | / Dirks | Analyst: | | |
| | 02073312 | | | | 0000 | Sectio | n 2 | | IVIATO, | , Direc | | | |
| Calc | culation of ACC Units | for the | 12-mon |)th | period from July | | | | a firet d | av of | the Funding | n Period | |
| | Units on 7/1/2015 | + | | | ded to ACC | - | | nits Deleted from A | | ay 01 = | ACC Units | | |
| AUC | 220 | T | Units | | 0 | _ | UI | 0 | | _ | 220 | 011 0/30/ | 2010 |
| | | | | | | | | | | | | lumn C | |
| Line | Category | ., | | | Colu | <u>mn A</u> | | Column | В | | | | |
| No. | Category | у | | | Unit N | l onths | | Eligible Unit Mont | hs(EUN | ls) | Resident F | articipat Ionths | ion Unit |
| Cate | gorization of Unit Mo | nths: | | | | | | First of Mo | onth | | | <u> </u> | |
| | upied Unit Months | | | | | | | ✓ Last of Mo | onth | | | | |
| 01 | Occupied dwelling units | - by pub | lic | | | | | | | | | | |
| | housing eligible family un | nder lea | se | | 2 | ,147 | | 2,1 | 47 | | | 2,147 | |
| 02 | Occupied dwelling units | | | | | | | | | | | | |
| | employee, police officer, personnel who is not othe public housing | | | | | 0 | | | | | | 0 | |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | d but not | | | | 0 | | | 0 | | | 0 | |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating | ceive sub vious fu n previo | nding us | | | 0 | | | 0 | | | 0 | |
| Vaca | ant Unit Months | | | | - | | | 1 | | | | | |
| 05 | Units undergoing modern | nization | | | | 15 | | | 15 | | | | |
| 06 | Special use units | | | | | 0 | | | 0 | | | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | | 0 | | | | |
| 07 | Units vacant due to litiga | tion | | | | 0 | | | 0 | | | | |
| 80 | Units vacant due to disas | sters | | | | 0 | | | 0 | | | | |
| 09 | Units vacant due to casu | alty loss | es | | | 0 | | | 0 | | | | |
| 10 | Units vacant due to chan | iging ma | rket | | | 0 | | | 0 | | | | |
| L | conditions | | | | | 0 | | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | | 166 | | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | | | |
| 12 | Units eligible for asset re | | - | | | 312 | | | | | | | |
| | and still on ACC (occupie | | | | | 012 | | | | | | | |
| 13 | All other ACC units not co | ategoriz | ed above | | | 0 | _ | | | | | | |

| | | | Oper | ating Fund Project Numb IN011000 |
|------------|---|---------------------------------|------------------|-------------------------------------|
| Calcu | ulations Based on Unit Months: | | 79 | |
| 5 | Total Unit Months | 2,640 | 2,241 | 2,147 |
| <u> </u> | Units eligible for funding for resident | 2,040 | £,£₹1 | 2, |
| | participation activities (Line 15C divided | | | 179 |
| | by 12) | | | |
| pec | ial Provision for Calculation Of Utilities Exp | pense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | O | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine Io. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | + | |
| | ct Expense Level (PEL) | | | |
| 1 | PUM project expense level (PEL) | | \$361.61 | \$361.61 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
| 3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$367.40 | \$367.40 |
| 4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B) | \$823,343 | \$823,343 |
| | es Expense Level (UEL) | | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of | | \$129.44 | \$129.44 |
| 5 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | ımn B) | \$290,075 | \$290,075 |
| dd-0 | Ons | | | |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 3 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$9,530 | \$9,530 |
|) | Cost of independent audit | | \$4,922 | \$4,922 |
| | Funding for resident participation activities | | \$4,475 | \$4,475 |
| 2 | Asset management fee | | \$10,560 | \$10,560 |
| 3 | Information technology fee | | \$5,280 | \$5,280 |
| 4 | Asset repositioning fee | | \$85,972 | \$85,972 |
| 5 | Costs attributable to changes in federal law, regula | | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | 15) | \$120,739 | \$120,739 |
| 7 | Total Formula Expenses (Part A, Line 04 plus Li | ine 06 plus Line 16) | \$1,234,157 | \$1,234,157 |
| art E | 3. Formula Income | | | |
| 1 | PUM formula income | | \$237.65 | \$237.65 |
| 2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Lin | es 01 and 02) | \$237.65 | \$237.65 |
| 4 | Total Formula Income (Part B, Line 03 times Se | ection 2, Line 15, Column B) | \$532,574 | \$532,574 |
| art C | C. Other Formula Provisions | | | |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| 3 | Other | | \$0 | \$0 |
| 4 | Total Other Formula Provisions (Sum of Par | t C, Lines 01 through 03) | \$0 | \$0 |
| art [| D. Calculation of Formula Amount | | | |
| 1 | Formula calculation (Part A, Line 17 minus Part B | , Line 04 plus Part C, Line 04) | \$701,583 | \$701,583 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | 0) | \$4,922 | \$4,922 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | | \$701,583 | \$701,583 |
| art E | . Calculation of Operating Subsidy (HUD Use On | aly) | | |
| 1 | Formula amount (same as Part D, Line 03) | | | \$701,583 |
| 2 | Adjustment due to availability of funds | | | \$0 |
| 3 | HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi | | | \$0 |
| J | | | | \$0 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Section | n 1 | | | |
|-------------|---|-----------------------|-------------|----------------|--------------------------------|------|---------------------------------------|-----------|---|
| 1. N | lame and Address of I | Public I | Housing | Agency: | | | 2 | . Fundin | g Period: 01/01/2017 to 12/31/201 |
| 5 | lousing Authority of the Cit 78 BROADWAY GARY, IN, 46402-1900 | ty of Gar | y Indiana | | | | 3 | . Type of | f Submission: 2 Original 2 Revision No. |
| | CC Number: | | | 5. Fiscal Year | End: | | 6 | . Operati | ing Fund Project Number: |
| | 969 | | | 12/31 🗸 3/3 | | 9/30 | | | 0 1 1 0 0 0 0 4 |
| 7. D | OUNS Number: | | | | | | HUD Use On | | |
| | | | | 8. ROFO Code | • | | | • | al Analyst: |
| 1 | 02073512 | | | 0536 | - | | | Marcy Di | |
| | | | | | Sectio | n 2 | | | |
| Calc | culation of ACC Units | for the | 12-mon | th period from | | | hat is prior to the f | first day | of the Funding Period: |
| | C Units on 7/1/2015 | + | | Added to ACC | - | | Deleted from ACC | ı | = ACC Units on 6/30/2016 |
| | 128 | | | 0 | | | 0 | | 128 |
| Line No. | Category | у | | | <u>Column A</u> Jnit Months | EI | <u>Column B</u> igible Unit Months | | Column C Resident Participation Unit Months |
| Cate | egorization of Unit Mo | nths: | | | | | First of Mon | ıth | 111111111111111111111111111111111111111 |
| | cupied Unit Months | | | | | | ✓ Last of Mon | | |
| 01 | Occupied dwelling units | | | | 4.405 | | 4 40 | _ | 4.405 |
| | housing eligible family u | | | | 1,405 | | 1,40 | 5 | 1,405 |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | or other | security | | 0 | | | | 0 |
| 03 | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13 | d but not | | | 0 | | | 0 | 0 |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fur n previo | nding us | | 0 | | | 0 | 0 |
| | ant Unit Months | | | | | | | | |
| 05 | Units undergoing modern | nization | | | 0 | | | 0 | |
| 06 | Special use units | | | | 0 | | | 0 | |
| 06a | Units on Line 02 that are by police officers and the special use units | | | | | | | 0 | |
| 07 | Units vacant due to litiga | tion | | | 0 | | | 0 | |
| 80 | Units vacant due to disas | | _ | | 0 | | | 0 | |
| 09 | Units vacant due to casu | | | | 0 | | | 0 | |
| 10 | Units vacant due to chan | iging ma | rket | | 0 | | | 0 | |
| | conditions | | | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | 131 | | | | |
| | er ACC Unit Months | | | | | | | | |
| 12 | Units eligible for asset re | | - | | 0 | | | | |
| 40 | and still on ACC (occupi | | | | | | | | |
| 13 | All other ACC units not c | alegorize | eu apove | 1 | 0 | | | | |

| | | | • | ating Fund Project Nur IN01100 |
|------------|---|---------------------------------------|------------------|-----------------------------------|
| alc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 46 | |
| 5 | Total Unit Months | 1,536 | 1,451 | 1,405 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 117 |
| | by 12) | | | |
| Spe | cial Provision for Calculation Of Utilities Exp | pense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | 1 | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| art | A. Formula Expenses | | | |
| 'roje | ect Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$328.72 | \$328.72 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$333.98 | \$333.98 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B) | \$484,605 | \$484,605 |
| Jtilit | ties Expense Level (UEL) | | | |
|)5 | PUM utilities expense level (UEL) (from Line 26 of | form HUD-52722) | \$136.20 | \$136.20 |
| 16 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$197,626 | \$197,626 |
| الم | Ons | • | | |
| 7 | Self-sufficiency | | \$0 | \$0 |
|)8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$17,674 | \$17,674 |
| 0 | Cost of independent audit | | \$2,864 | \$2,864 |
| 1 | Funding for resident participation activities | | \$2,925 | \$2,925 |
| 2 | Asset management fee | | \$6,144 | \$6,144 |
| 3 | Information technology fee | | \$3,072 | \$3,072 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | ation, or economy | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$32,679 | \$32,679 |
| 17 | Total Formula Expenses (Part A, Line 04 plus Li | <u> </u> | \$714,910 | \$714,910 |
| | B. Formula Income | ine do pius Line 10) | ψ,σσ | ψ. ι .i,σ. ισ |
|)1 | PUM formula income | | \$277.00 | \$277.00 |
|)2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
|)3 | PUM adjusted formula income (Sum of Part B, Lin | and 02) | \$277.00 | \$277.00 |
| | | · · · · · · · · · · · · · · · · · · · | | |
|)4 | | ection 2, Line 15, Column B) | \$401,927 | \$401,927 |
| | C. Other Formula Provisions | | Φ0 | Φ0 |
|)1 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$0 | \$0 |
| 3 | Other | t C Lines Of the control OO' | \$0 | \$0 |
| 4 | + | rt C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | | 40:000 | 44.44 |
|)1 | Formula calculation (Part A, Line 17 minus Part B | | \$312,983 | \$312,983 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | , | \$2,864 | \$2,864 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | | \$312,983 | \$312,983 |
| | E. Calculation of Operating Subsidy (HUD Use Or | nly) | | |
| 1 | Formula amount (same as Part D, Line 03) | | | \$312,983 |
|)2 | Adjustment due to availability of funds | | | \$0 |
|)3 | HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi | | | \$0 |
| 04 | | | | \$0 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | Section | n 1 | | | | | | | | |
|--------|---|-----------------------|-------------|----------|-----------------|--------------|-------|--------------------|---------|---------|--|--------|---------|---------|-----------|
| 1. N | lame and Address of I | Public I | Housing | Agenc | v: | Section | 11 1 | | 2. Fun | dina | Period | • 01/0 | 1/2017 | to 12/3 | 1/2017 |
| H 5 | lousing Authority of the Cit 78 BROADWAY SARY, IN, 46402-1900 | | | | , | | | | 3. Type | e of S | | sion: | | 10 12/3 | 11/2017 |
| | CC Number: | | | 5 Fisc | al Year End: | | | | 6. Ope | | | | ect Nu | mhar: | |
| | :969 | | | | 1 ✓ 3/31 | 6/30 | 9/30 | <u> </u> | I N | | 1 1 | T T | 0 0 | 0 0 | |
| | UNS Number: | | | 12/3 | 3/31 | 0/30 | 5/50 | HUD Use C | | U | ' ' | 0 | 0 0 | 0 (| , , |
| ٠. ٥ | ono number. | | | 0 DOE | O Code: | | | HOD USE C | | saial A | Analys | 4. | | | |
| 1 | 02073512 | | | 0. KOF | | | | | | y Dirks | | ι. | | | |
| | 02070012 | | | 0330 | ' | Sectio | n 2 | | | , | <u>* </u> | | | | |
| Calc | culation of ACC Units | for the | 12-mon | th perio | d from July | | | | first d | av of | the Fi | ındin | a Perio | oq. | |
| | C Units on 7/1/2015 | + | l | Added | | - | | its Deleted from A | | = | 1 | | on 6/3 | | 6 |
| | 170 | 1 | | 0 | | † | · · · | 0 | | | 7.00 | 170 | | | |
| | | | | | | | | | | | | Со | lumn (| С | |
| Line | Category | v | | | | <u>umn A</u> | | Column | _ | | Resid | _ | Partici | _ | Unit |
| No. | | • | | | Unit I | Months | | Eligible Unit Mont | hs(EUN | ls) | 110011 | | lonths | | · · · · · |
| Cate | gorization of Unit Mo | nths: | | | | | | ☐First of Mo | onth | | | | | | |
| | upied Unit Months | | | | | | | ✓ Last of Mo | onth | | | | | | |
| 01 | Occupied dwelling units | - by pub | lic | | | | | | | | | | 4 405 | | |
| | housing eligible family un | | | | 1 | 1,195 | | 1,1 | 95 | | | | 1,195 | Ò | |
| 02 | Occupied dwelling units | | | | | | | | | | | | | | |
| | employee, police officer, personnel who is not oth public housing | | | | | 0 | | | | | | | (|) | |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | d but not | | | | 0 | | | 0 | | | | (|) | |
| 04 | New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fui n previo | nding us | | | 0 | | | 0 | | | | (|) | |
| | ant Unit Months | | | | | | | · I | | | | | | | |
| 05 | Units undergoing modern | nization | | | | 0 | | | 0 | | | | | | |
| 06 | Special use units | | | | | 0 | | | 0 | | | | | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | | 0 | | | | | | |
| 07 | Units vacant due to litiga | tion | | | | 0 | | | 0 | | | | | | |
| 80 | Units vacant due to disas | sters | | | | 0 | | | 0 | | | | | | |
| 09 | Units vacant due to casu | alty loss | es | | | 1 | | | 1 | | | | | | |
| 10 | Units vacant due to chan | iging ma | rket | | | 0 | | | 0 | | | | | | |
| | conditions | | | | | | | | | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | | 520 | | | | | | | | | |
| | er ACC Unit Months | | | | | | | | | | | | | | |
| 12 | Units eligible for asset re | • | _ | | | 324 | | | | | | | | | |
| | and still on ACC (occupi | | | | | | | | | | | | | | |
| 13 | All other ACC units not c | ategorize | ed above | | | 0 | | | | | | | | | |

| | | | | ating Fund Project Nur IN01100 |
|------------|--|---------------------------------------|----------------------|-----------------------------------|
| alc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 61 | |
| 5 | Total Unit Months | 2,040 | 1,257 | 1,195 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 100 |
| | by 12) | | | |
| Spec | cial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ect Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$452.24 | \$452.24 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$459.48 | \$459.48 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$577,566 | \$577,566 |
| Jtilit | ies Expense Level (UEL) | | · , | |
|)5 | PUM utilities expense level (UEL) (from Line 26 of t | orm HUD-52722) | \$121.10 | \$121.10 |
| 16 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$152,223 | \$152,223 |
| \dd-(| | , | . , | · · · |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$3,063 | \$3,063 |
| 0 | Cost of independent audit | | \$3,780 | \$3,780 |
| 1 | Funding for resident participation activities | | \$2,500 | \$2,500 |
| 2 | Asset management fee | | \$8,160 | \$8,160 |
| 3 | Information technology fee | | \$4,080 | \$4,080 |
| 14 | Asset repositioning fee | | \$83,492 | \$83,492 |
| 5 | Costs attributable to changes in federal law, regula | ition, or economy | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$105,075 | \$105,075 |
| L7 | Total Formula Expenses (Part A, Line 04 plus Li | <u>'</u> | \$834,864 | \$834,864 |
| | B. Formula Income | ne do pido Line 10) | **** | ******* |
|)1 | PUM formula income | | \$118.12 | \$118.12 |
|)2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
|)3 | PUM adjusted formula income (Sum of Part B, Lin | as 01 and 02) | \$118.12 | \$118.12 |
|)4 | Total Formula Income (Part B, Line 03 times Se | · · · · · · · · · · · · · · · · · · · | \$148,477 | \$148,477 |
| | , | ection 2, Line 13, Column B) | \$140,477 | \$140,477 |
| | C. Other Formula Provisions | | C O | <u>фо</u> |
|)1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 \$0 |
| 3 | Other Total Other Formula Provisions (Sum of Bor | t C. Lings 01 through 00) | \$0 | \$0 |
| 4 | | t C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | Line Of plus Best O. C. C.C. | #000 00 7 | Ф000 00 - |
|)1 | Formula calculation (Part A, Line 17 minus Part B, | | \$686,387 | \$686,387 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | | \$3,780 | \$3,780 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | | \$686,387 | \$686,387 |
| | E. Calculation of Operating Subsidy (HUD Use On | iy) | | A |
| 1 | Formula amount (same as Part D, Line 03) | | | \$686,387 |
|)2 | Adjustment due to availability of funds | | | \$0 |
| 1.2 | HUD discretionary adjustments | | | \$0 \$0 |
|)4 | Funds Obligated for Period (Part E, Line 01 mi | i.a 00 i.a. : - i.a 00\ | | |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | Section | n 1 | | | | | |
|------|---|-----------|-----------|-----|----------------------|----------------|-----|---------------------|----------|------------|--|-----------|
| 1. N | ame and Address of I | Public I | Housing | βА | gency: | | | | 2. Fun | ding | Period: 01/01/2017 to 1 | 2/31/2017 |
| 5 | ousing Authority of the Cit 78 BROADWAY | ty of Gar | y Indiana | 1 | | | | | 3. Туре | ✓ (| Submission: Original Revision No. | |
| | ARY, IN, 46402-1900 CC Number: | | | 5 | Fiscal Year End: | | | | 6 One | | g Fund Project Numb | or. |
| | 969 | | | J. | | 6/30 | 9/3 | Λ | I N | | 1 1 0 0 0 0 | |
| | UNS Number: | | | |] 12/31 👿 3/31 📋 | 0/30 | 9/3 | HUD Use C | | U | 1 1 0 0 0 0 | 0 7 |
| 1.0 | ONO Number. | | | | DOEO Code | | | пор озе с | 1 | -!-! | Amaluati | |
| 1 | 02073512 | | | 0. | . ROFO Code: 0536 | | | | | / Dirks | Analyst: | |
| | 02073312 | | | | 0000 | Sectio | n 2 | | IVIATO, | , Dirik | <u> </u> | |
| Calc | culation of ACC Units | for the | 12-mon | 1th | period from July | | | | firet d | av of | the Funding Period: | |
| | Units on 7/1/2015 | + | | | dded to ACC | - | | nits Deleted from A | | ay 01 = | ACC Units on 6/30/2 | 2016 |
| AUC | 516 | T | Units | | 0 | _ | UI | 0 | | _ | 516 | .010 |
| | | | | | | | | | | | Column C | |
| Line | Category | ., | | | Colu | <u>mn A</u> | | Column | <u>B</u> | | | !!!1 |
| No. | Category | у | | | Unit N | l onths | | Eligible Unit Mont | hs(EUN | ls) | Resident Participati Months | on Unit |
| Cate | gorization of Unit Mo | nths: | | | 1 | | | First of Mo | onth | | | |
| | upied Unit Months | | | | | | | ✓ Last of Mo | onth | | | |
| 01 | Occupied dwelling units | - by pub | lic | | | | | | | | | |
| | housing eligible family ur | | | | 2 | ,186 | | 2,1 | 86 | | 2,186 | |
| 02 | Occupied dwelling units | | | | | | | | | | | |
| | employee, police officer, personnel who is not othe public housing | | | | | 0 | | | | | 0 | |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | d but not | | | | 0 | | | 0 | | 0 | |
| 04 | New units - eligible to red | ceive sub | | | | | | | | | | |
| | from 10/1 to 12/31 of pre period but not included o Calculation of Operating | n previo | us | | | 0 | | | 0 | | 0 | |
| Vaca | ant Unit Months | Subsidy | | | | | | | | | | |
| 05 | Units undergoing moderr | nization | | | | 0 | | | 0 | | | |
| 06 | Special use units | | | | | 0 | | | 0 | | | |
| 06a | Units on Line 02 that are | occupie | ed | | | | | | 0 | | | |
| | by police officers and that special use units | at also q | ualify as | | | | | | | | | |
| 07 | Units vacant due to litiga | tion | | | | 0 | | | 0 | | | |
| 80 | Units vacant due to disas | | | | | 0 | | | 0 | | | |
| 09 | Units vacant due to casu | • | | | | 2 | | | 2 | | | |
| 10 | Units vacant due to chan | iging ma | ırket | | | 0 | | | 0 | | | |
| | conditions | | | | | | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | | 1,280 | | | | | | |
| | er ACC Unit Months | | | | | | | | | | | |
| 12 | Units eligible for asset re | | - | | | 2,724 | | | | | | |
| 10 | and still on ACC (occupie | | | | | | | | | | | |
| 13 | All other ACC units not co | ategoriz | ed above | ! | | 24 | | | | | | |

| | | | - 1 | ating Fund Project Nur IN01100 |
|------------|---|---------------------------------------|---------------------------------------|-----------------------------------|
| alc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 186 | |
| 5 | Total Unit Months | 6,216 | 2,374 | 2,186 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 182 |
| | by 12) | | | |
| | ial Provision for Calculation Of Utilities Exp | pense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| art | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
|)1 | PUM project expense level (PEL) | | \$445.61 | \$445.61 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$452.74 | \$452.74 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$1,074,805 | \$1,074,805 |
| Jtilit | es Expense Level (UEL) | | | |
|)5 | PUM utilities expense level (UEL) (from Line 26 of t | form HUD-52722) | \$485.60 | \$341.16 |
| 16 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$1,152,814 | \$809,914 |
| Add-0 | Ons | • | | |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$0 | \$0 |
| 0 | Cost of independent audit | | \$11,567 | \$11,567 |
| 1 | Funding for resident participation activities | | \$4,550 | \$4,550 |
| 2 | Asset management fee | | \$24,864 | \$24,864 |
| 3 | Information technology fee | | \$12,432 | \$12,432 |
| 4 | Asset repositioning fee | | \$691,780 | \$691,780 |
| 5 | Costs attributable to changes in federal law, regula | ation, or economy | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$745,193 | \$745,193 |
| .7 | Total Formula Expenses (Part A, Line 04 plus Li | , | \$2,972,812 | \$2,629,912 |
| | 3. Formula Income | ne do pias Line 10) | , , , , , , , , , , , , , , , , , , , | , ,,- |
|)1 | PUM formula income | | \$162.70 | \$162.70 |
|)2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Lin | es 01 and 02) | \$162.70 | \$162.70 |
| 4 | Total Formula Income (Part B, Line 03 times Se | · · · · · · · · · · · · · · · · · · · | \$386,250 | \$386,250 |
| | C. Other Formula Provisions | cettori z, Eine 15, Column b) | Ψ000,200 | ψ000,200 |
| 1 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | • , , | | \$0 | \$0 \$0 |
| 3 | Transition funding Other | | \$0 | \$0 \$0 |
| 4 | | t C, Lines 01 through 03) | \$0 | \$0 \$0 |
| | D. Calculation of Formula Amount | . 5, Emos 61 anough 65) | ΨΟ | φυ |
| art i 1 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C. Line 04\ | \$2,586,562 | \$2,243,662 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | | \$2,586,562 | \$2,243,662 |
| 2 3 | Formula amount (greater of Part D, Lines 01 or 02 | | \$11,567 \$2,586,562 | \$11,567 \$2,243,662 |
| | E. Calculation of Operating Subsidy (HUD Use On | | \$2,300,302 | ⊅∠,∠43,06 ∠ |
| | | iiy <i>j</i> | | ¢ 0 040 660 |
| 1 | Formula amount (same as Part D, Line 03) Adjustment due to availability of funds | | | \$2,243,662 |
| 2 | Aujustinent due to avaliability of funds | | | \$0 |
| 2 | HUD discretionary adjustments | | | \$0 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | Sectio | n | 1 | | | |
|------|--|-------|--------------------------------|-------------|-----------------------|----------|-----------|--|
| 1. N | ame and Address of Public Hous | ing A | Agency: | | | 2. Fund | ding | Period: 01/01/2017 to 12/31/2017 |
| 5 | lousing Authority of the City of Gary India 78 BROADWAY 3ARY, IN, 46402-1900 | ana | | | | 3. Туре | ✓ | Submission: Original Revision No. |
| | CC Number: | 5 | 5. Fiscal Year End: | | | 6 One | ratin | ng Fund Project Number: |
| | 969 | Г | ☐ 12/31 ☑ 3/31 ☐ 6/30 ☐ |] a/ | /30 | I N | | |
| | UNS Number: | | 12/31 👽 3/31 🗀 0/30 | J <i>31</i> | HUD Use O | | 0 | |
| | orto rumbor. | - | B. ROFO Code: | | 1100 036 0 | | oial | Analyst: |
| 1 | 02073512 | | 0536 | | | Marcy | | |
| | 02073312 | | Section | 'n | 2 | Maro | , | |
| Calc | culation of ACC Units for the 12-m | onth | | | | firet d | 2V 0 | f the Funding Period: |
| | 1 | | dded to ACC - | | Jnits Deleted from AC | | ay 0 = | ACC Units on 6/30/2016 |
| 7.00 | 11 | 13 7 | 0 | | 1 | <i>-</i> | _ | 10 |
| | | | | | <u> </u> | | | Column C |
| Line | Catogory | | Column A | | Column | B | | Resident Participation Unit |
| No. | Category | | Unit Months | | Eligible Unit Month | ns(EUN | ls) | Months |
| Cato | egorization of Unit Months: | | | | ✓ First of Mo | nth | | Months |
| | upied Unit Months | | | | Last of Mo | | | |
| 01 | Occupied dwelling units - by public | | | | | | | |
| | housing eligible family under lease | | 48 | | | 48 | | 48 |
| 02 | Occupied dwelling units - by PHA | | | | | | | |
| | employee, police officer, or other secur personnel who is not otherwise eligible public housing | | 0 | | | | | 0 |
| 03 | New units - eligible to receive subsidy during the funding period but not include on Lines 01, 02, or 05-13 | ed | 0 | | | 0 | | 0 |
| 04 | New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy | | 0 | | | 0 | | 0 |
| Vaca | ant Unit Months | | + | | + | | | |
| 05 | Units undergoing modernization | | 0 | | | 0 | | |
| 06 | Special use units | | 0 | | | 0 | | |
| 06a | Units on Line 02 that are occupied by police officers and that also qualify a special use units | ıs | | | | 0 | | |
| 07 | Units vacant due to litigation | | 0 | | | 0 | | |
| 80 | Units vacant due to disasters | | 0 | | | 0 | | |
| 09 | Units vacant due to casualty losses | | 0 | | | 0 | | |
| 10 | Units vacant due to changing market | | 0 | | | 0 | | |
| | conditions | | U | | | | | |
| 11 | Units vacant and not categorized above |) | 84 | | | | | |
| Othe | er ACC Unit Months | | | | | | | |
| 12 | Units eligible for asset repositiong fee | | 0 | | | | | |
| | and still on ACC (occupied or vacant) | | | | | | | |
| 13 | All other ACC units not categorized abo | N/A | 0 | | | | | |

| | | | Oper | ating Fund Project Numl |
|------------|---|---------------------------------|------------------|--------------------------|
| Calc | ulations Based on Unit Months: | | | IN011000 |
| 4 | Limited vacancies | | 4 | |
| 5 | Total Unit Months | 132 | 52 | 48 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 4 |
| | by 12) | | | |
| Spec | cial Provision for Calculation Of Utilities E | xpense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | • | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine No. | Description | n | Requested by PHA | HUD Modifications |
| art | A. Formula Expenses | | | |
| roje | ect Expense Level (PEL) | | | |
|)1 | PUM project expense level (PEL) | | \$476.18 | \$476.18 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
| 13 | PUM inflated PEL (Part A, Line 01 times Line 02 | | \$483.80 | \$483.80 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, C | olumn B) | \$25,158 | \$25,158 |
| Jtilit | ies Expense Level (UEL) | | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 | of form HUD-52722) | \$14.06 | \$14.04 |
| 6 | UEL (Part A, Line 05 times Section 2, Line 15, C | • | \$731 | \$730 |
| \dd- | Ons | | | |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$1,164 | \$1,164 |
| 0 | Cost of independent audit | | \$290 | \$290 |
| 1 | Funding for resident participation activities | | \$100 | \$100 |
| 2 | Asset management fee | | \$528 | \$528 |
| 3 | Information technology fee | | \$264 | \$264 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, rec | ulation, or economy | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 throu | | \$2,346 | \$2,346 |
| 7 | Total Formula Expenses (Part A, Line 04 plus | • , | \$28,235 | \$28,234 |
| | B. Formula Income | s Line oo pius Line 10) | \$20,233 | Ψ20,23 1 |
| 1 | PUM formula income | | \$147.70 | \$147.70 |
| 2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, | Lines 01 and 02) | \$147.70 | \$147.70 |
| | | • | , | |
| 4 | Total Formula Income (Part B, Line 03 times | Section 2, Line 15, Column B) | \$7,680 | \$7,680 |
| | C. Other Formula Provisions | | Φ0 | Φ0 |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| 3 4 | Other | Part C. Linna 04 through 02\ | \$0 | \$0 |
| | | Part C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | D. Line Of the Dark O. Line Off | #00.555 | ФОО 55 4 |
| 1 | Formula calculation (Part A, Line 17 minus Part | | \$20,555 | \$20,554 |
| 2 | Cost of independent audit (Same as Part A, Lin | , | \$290 | \$290 |
| 3 | Formula amount (greater of Part D, Lines 01 or | | \$20,555 | \$20,554 |
| | E. Calculation of Operating Subsidy (HUD Use | Uniy) | | ^ : |
| 1 | Formula amount (same as Part D, Line 03) | | | \$20,554 |
| 2 | Adjustment due to availability of funds | | | \$0 |
| 3 | HUD discretionary adjustments | minus Line 00 minus Line 00) | | \$0 |
|)4 | Funds Obligated for Period (Part E, Line 01 | minus Line 02 minus Line 03) | | \$0 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Sectio | n 1 | | | | | |
|------|--|-----------|------------|---------------------|-------------|-------|---------------------|-----------|------------|--|-----------|
| 1. N | lame and Address of | Public I | Housing | Agency: | | | | 2. Fun | ding | Period: 01/01/2017 to 1 | 2/31/2017 |
| 5 | lousing Authority of the Ci 78 BROADWAY GARY, IN, 46402-1900 | ty of Gar | ry Indiana | | | | | 3. Тур | ✓ (| Submission: Driginal Revision No. | |
| _ | CC Number: | | | 5. Fiscal Year | Fnd: | | | 6. One | | g Fund Project Numb | er: |
| | 969 | | | ☐ 12/31 ☑ 3/ | | 9/3 | 0 | IN | | 1 1 0 0 0 0 | |
| | UNS Number: | | | | 0 0,00 | , 0,0 | HUD Use C | | | | 1010 |
| | | | | 8. ROFO Cod | ۵. | | 1102 000 0 | i - | ncial / | Analyst: | |
| 1 | 02073512 | | | 0536 | C. | | | | y Dirks | | |
| | 0_0.00 | | | 0000 | Section | n 2 | <u> </u> | | , | <u>- </u> | |
| Calc | culation of ACC Units | for the | 12-mon | th period from | | | | e first d | lav of | the Funding Period: | |
| | C Units on 7/1/2015 | + | | Added to ACC | | | nits Deleted from A | | = | ACC Units on 6/30/2 | 2016 |
| | 156 | Ī | | 0 | | | 0 | | + | 156 | |
| | | | | | | | 0.1 | | | Column C | |
| Line | Categor | v | | | Column A | | Column | _ | | Resident Participati | on Unit |
| No. | | - | | | Unit Months | | Eligible Unit Montl | hs(EUN | /Is) | Months | |
| Cate | egorization of Unit Mo | nths: | | + | | | ✓ First of Mo | onth | | | |
| Occ | upied Unit Months | | | | | | Last of Mo | nth | | | |
| 01 | Occupied dwelling units | | | | 0 | | | ^ | | ٥ | |
| | housing eligible family u | | | | 0 | | | 0 | | 0 | |
| 02 | Occupied dwelling units employee, police officer, | | | | | | | | | | |
| | personnel who is not oth | | | | 0 | | | | | 0 | |
| | public housing | | | | | | | | | | |
| 03 | New units - eligible to re | | | | | | | | | | |
| | during the funding period on Lines 01, 02, or 05-13 | | inciuaea | | 0 | | | 0 | | 0 | |
| 04 | New units - eligible to red | | bsidy | | | | | | | | |
| | from 10/1 to 12/31 of pre | vious fu | nding | | 0 | | | 0 | | 0 | |
| | period but not included of Calculation of Operating | | | | 0 | | | 0 | | • | |
| Vac | ant Unit Months | Cubblay | | | | | | | | | |
| 05 | Units undergoing modern | nization | | | 0 | | | 0 | | | |
| 06 | Special use units | | | | 0 | | | 0 | | | |
| 06a | Units on Line 02 that are | | | | | | | 0 | | | |
| | by police officers and the special use units | at also q | ualify as | | | | | | | | |
| 07 | Units vacant due to litiga | tion | | | 0 | | | 0 | | | |
| 08 | Units vacant due to disas | | | | 0 | | | 0 | | | |
| 09 | Units vacant due to casu | | ses | | 0 | | | 0 | | | |
| 10 | Units vacant due to char | | | | | | | | | | |
| | conditions | - | | | 0 | | | 0 | | | |
| 11 | Units vacant and not cat | egorized | above | | 0 | | | | | | |
| Oth | er ACC Unit Months | | | • | | | · | | | | |
| 12 | Units eligible for asset re | position | g fee | | 1,872 | | | | | | |
| | and still on ACC (occupi | | | | | | | | | | |
| 13 | All other ACC units not c | ategoriz | ed above | | 0 | | | | | | |

| | | | Oper | ating Fund Project Numb IN011000 |
|--|--|------------------------------|------------------|-------------------------------------|
| Calci | ulations Based on Unit Months: | | | 114011000 |
| 4 | Limited vacancies | | 0 | |
| <u>. </u> | Total Unit Months | 1,872 | 0 | 0 |
| 6 | Units eligible for funding for resident | 1,072 | V | <u> </u> |
| • | participation activities (Line 15C divided | | | 0 |
| | by 12) | | | |
| nac | ial Provision for Calculation Of Utilities Exp | oense Level: | | |
| 7 | Unit months for which actual consumption | Delise Level. | | |
| • | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | engionity for asset repositioning fee | Section 3 | | |
| ine | | Section 3 | | |
| No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$499.26 | \$499.26 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$507.25 | \$507.25 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$0 | \$0 |
| Jtiliti | es Expense Level (UEL) | | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of t | form HUD-52722) | \$0.00 | \$0.00 |
| 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$0 | \$0 |
| \dd-(| | ····· 2) | *** | ** |
| | | | \$0 | \$0 |
| 7 | Self-sufficiency | | \$0 | |
| 8 | Energy loan amortization | | 7 - | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$3,980 | \$0 |
| 0 | Cost of independent audit | | \$3,465 | \$0 |
| 1 | Funding for resident participation activities | | \$0 | \$0 |
| 2 | Asset management fee | | \$7,488 | \$7,488 |
| 3 | Information technology fee | | \$3,744 | \$3,744 |
| 4 | Asset repositioning fee | | \$533,818 | \$533,818 |
| 5 | Costs attributable to changes in federal law, regula | | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | <u>'</u> | \$552,495 | \$545,050 |
| L7 | Total Formula Expenses (Part A, Line 04 plus Li | ne 06 plus Line 16) | \$552,495 | \$545,050 |
| art E | 3. Formula Income | | | |
|)1 | PUM formula income | | \$151.74 | \$0.00 |
|)2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Lin | es 01 and 02) | \$151.74 | \$0.00 |
| 14 | Total Formula Income (Part B, Line 03 times Se | <u> </u> | \$0 | \$0 |
| | C. Other Formula Provisions | Solion 2, Line 10, Column b) | Ψ* | Ψ. |
| | | | Φ0 | ФО. |
|)1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 \$0 |
| 3 | Other | 1. O. L'anna 04 (lan. 1. 00) | \$0 | \$0 |
| 4 | | t C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | | | |
|)1 | Formula calculation (Part A, Line 17 minus Part B, | | \$552,495 | \$545,050 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | | \$3,465 | \$0 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | | \$552,495 | \$545,050 |
| art E | . Calculation of Operating Subsidy (HUD Use On | ly) | | |
| 1 | Formula amount (same as Part D, Line 03) | | | \$545,050 |
| 2 | Adjustment due to availability of funds | | | \$0 |
|)2 | = | | | \$0 |
| 03 | HUD discretionary adjustments | | | φυ |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | , | | | | |
|------|---|----------|----------------------|---------|------|----------------------|---------------------|-------------------------------|--------------------------|-----------------|
| | | | | Section | า 1 | | | | | |
| 1. N | ame and Address of Public Ho | using | Agency: | | | | 2. Fundir | g Perio | od: 01/01/2017 | 7 to 12/31/2017 |
| 5 | ousing Authority of the City of Gary I 78 BROADWAY ARY, IN, 46402-1900 | ndiana | | | | | 3. Type o | f Subm Origina Revision | al | |
| | CC Number: | 1 | 5. Fiscal Year End: | | | | 6 Onerat | ina Fur | nd Project Nu | ımber: |
| | 969 | | | 6/30 | 9/30 | | | | 1 0 0 0 | |
| | UNS Number: | | 12/31 👽 3/31 | 0/30 | 3/30 | HUD Use O | | 0 1 | 1 0 0 0 | 101110 |
| 1.0 | one number: | - | 0 DOEO Cada: | | | HOD USE O | | - L A l- | | |
| 1 | 02073512 | | 8. ROFO Code: | | | | Financia Marcy D | | /St: | |
| | 02073312 | | 0536 | Section | 2 | | Waley D | iiko | | |
| Calc | culation of ACC Units for the 12 | 2-mont | h period from July 1 | | | that is prior to the | firet day | of the | Funding Peri | iod: |
| | 1 | | Added to ACC | - | | its Deleted from AC | | 0 | C Units on 6 | |
| AUC | 393 | Ullits 7 | 0 | | UIII | 0 | ,, | - 40 | 393 | 30/2010 |
| | | | | | | <u> </u> | | | Column | |
| Line | Category | | Colu | mn A | | Column | <u>B</u> | | - | |
| No. | Category | | Unit N | onths | | Eligible Unit Month | ns(EUMs) | Res | sident Partici Months | • |
| Cata | gorization of Unit Months: | | | | | First of Mo | nth | | WOTILITS | <u> </u> |
| | | | | | | ✓ Last of Mo | | | | |
| 01 | upied Unit Months Occupied dwelling units - by public | | | | | | | | | |
| 01 | housing eligible family under lease | | 2 | ,747 | | 2,7 | 47 | | 2,74 | 7 |
| 02 | Occupied dwelling units - by PHA | | | | | | | | | |
| | employee, police officer, or other se personnel who is not otherwise eligi public housing | | | 0 | | | | | | 0 |
| 03 | New units - eligible to receive subsiduring the funding period but not incon Lines 01, 02, or 05-13 | | | 0 | | | 0 | | | 0 |
| 04 | New units - eligible to receive subsic from 10/1 to 12/31 of previous fundi period but not included on previous Calculation of Operating Subsidy | ng | | 0 | | | 0 | | | 0 |
| Vaca | ant Unit Months | | + | | 1 | | | | | |
| 05 | Units undergoing modernization | | | 51 | | | 51 | | | |
| 06 | Special use units | | | 0 | | | 0 | | | |
| 06a | Units on Line 02 that are occupied by police officers and that also qual special use units | ify as | | | | | 0 | | | |
| 07 | Units vacant due to litigation | | | 0 | | | 0 | | | |
| 80 | Units vacant due to disasters | | | 0 | | | 0 | | | |
| 09 | Units vacant due to casualty losses | | | 2 | | | 2 | | | |
| 10 | Units vacant due to changing market | et | | 0 | | | 0 | | | |
| | conditions | | | 0 | | | | | | |
| 11 | Units vacant and not categorized ab | oove | , | 1,832 | | | | | | |
| Othe | er ACC Unit Months | | | - | | | | | | |
| 12 | Units eligible for asset repositiong fe | | | 84 | | | | | | |
| | and still on ACC (occupied or vacar | | | | | | | | | |
| 13 | All other ACC units not categorized | ahove | | 0 | 1 | | | | | |

| • • | | | Oper | ating Fund Project Numb IN011000 |
|--------------------|--|-------------------------------|------------------|-------------------------------------|
| <u>Calcı</u> 14 | ulations Based on Unit Months: Limited vacancies | | 141 | |
| 5 | | 1710 | | 2.747 |
| ວ 6 | Total Unit Months | 4,716 | 2,941 | 2,747 |
| О | Units eligible for funding for resident | | | 229 |
| | participation activities (Line 15C divided | | | 229 |
| | by 12) | | | |
| | cial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | 1 | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | + | |
| | ect Expense Level (PEL) | | | |
|)1 | PUM project expense level (PEL) | | \$464.57 | \$464.57 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$472.00 | \$472.00 |
| 4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$1,388,152 | \$1,388,152 |
| Jtiliti | ies Expense Level (UEL) | | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of f | orm HUD-52722) | \$153.73 | \$153.73 |
| 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | mn B) | \$452,120 | \$452,120 |
| \dd-(| Ons | • | • | |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$0 | \$0 |
| 0 | Cost of independent audit | | \$8,791 | \$8,791 |
| 1 | Funding for resident participation activities | | \$5,725 | \$5,725 |
| 2 | Asset management fee | | \$18,864 | \$18,864 |
| 3 | Information technology fee | | \$9,432 | \$9,432 |
| 4 | Asset repositioning fee | | \$22,236 | \$22,236 |
| 5 | Costs attributable to changes in federal law, regula | tion or economy | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$65,048 | \$65,048 |
| | 1 2 | <u>'</u> | . , | · · · |
| .7 | Total Formula Expenses (Part A, Line 04 plus Li | ne 06 plus Line 16) | \$1,905,320 | \$1,905,320 |
| | B. Formula Income | | \$100.51 | 0400.54 |
| 1 | PUM formula income | | \$126.54 | \$126.54 |
| 2 | PUM change in utility allowances | 0.4 1.00) | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Line | · | \$126.54 | \$126.54 |
| 4 | | ection 2, Line 15, Column B) | \$372,154 | \$372,154 |
| art C | C. Other Formula Provisions | | | |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| 3 | Other | | \$0 | \$0 |
| 4 | Total Other Formula Provisions (Sum of Par | t C, Lines 01 through 03) | \$0 | \$0 |
| art [| D. Calculation of Formula Amount | | <u> </u> | |
|)1 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C, Line 04) | \$1,533,166 | \$1,533,166 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | | \$8,791 | \$8,791 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02) | • | \$1,533,166 | \$1,533,166 |
| | E. Calculation of Operating Subsidy (HUD Use On | | .,, | , ,, |
| 1 | Formula amount (same as Part D, Line 03) | •• | | \$1,533,166 |
| 2 | Adjustment due to availability of funds | | | \$0 |
| 3 | HUD discretionary adjustments | | | \$0 \$0 |
| | Funds Obligated for Period (Part E, Line 01 mi | nus Line 02 minus Line 03) | | \$ 0 |
| 4 | Fullus Obligated for Ferron III all E. Ellie VI IIII | | | |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Section | 1 | | | | | | |
|------|---|---------------------|-----------|-------------------------|--------------|--------------|--------------|------------|------------|---|---------------------|--------------|
| 1. N | ame and Address of P | ublic H | Housing | Agency: | | | | 2. Fund | ding | Period: 01/ | 01/2017 to | o 12/31/2017 |
| 5 | ousing Authority of the City 78 BROADWAY ARY, IN, 46402-1900 | of Gar | y Indiana | | | | | 3. Туре | V | Submission Original Revision No. | : | |
| | CC Number: | | | 5. Fiscal Year End: | | | | 6 One | ratin | g Fund Pro | iect Nun | nher: |
| | 969 | | | ☐ 12/31 ✓ 3/31 ☐ | 6/30 9 | 9/30 | | I N | | 1 1 0 | 0 0 | 0 1 1 |
| | UNS Number: | | | 12/31 👽 3/31 | 0/30 🗀 3 | | HUD Use C | | U | 1 1 1 0 | 0 0 | 0 1 1 |
| | ONO Number. | | | 8. ROFO Code: | | | 100 036 0 | | امام | Analyst: | | |
| 1 | 02073512 | | | 0536 | | | | Marcy | | | | |
| | 02010012 | | | 0330 | Section | 2 | | Marcy | , D.III. | | | |
| Calc | culation of ACC Units for | or the | 12-mon | th period from July | | | orior to the | firet d | av of | the Fundir | a Perio | ۸. |
| | Units on 7/1/2015 | + | | Added to ACC | | Units Delete | | | ay 01 = | ACC Unit | | |
| AUC | 49 | т . | Offics / | 0 | † | Onno Delett | | <i>-</i> C | _ | 49 | 5 011 0/30 | 0/2010 |
| | | | | | | | , | - | | | olumn C | |
| Line | Category | | | Colu | <u>ımn A</u> | | Column | <u>B</u> | | | | |
| No. | Category | | | Unit I | Months | Eligible | Unit Montl | ns(EUM | ls) | | Participa Months | ation Unit |
| Cata | │ egorization of Unit Mon | tha | | | | | First of Mo | nth | | <u> </u> | MOHILIIS | |
| | | ıuıs. | | | | | ast of Mo | | | | | |
| 01 | upied Unit Months Occupied dwelling units - I | hy nuhl | ic | | | | | | | | | |
| 01 | housing eligible family und | | | | 565 | | 5 | 65 | | | 565 | |
| 02 | Occupied dwelling units - I | | | | | | | | | | | |
| | employee, police officer, of personnel who is not other public housing | | | | 0 | | | | | | 0 | |
| 03 | New units - eligible to receduring the funding period lon Lines 01, 02, or 05-13 | | | | 0 | | | 0 | | | 0 | |
| 04 | New units - eligible to rece from 10/1 to 12/31 of previ period but not included on Calculation of Operating S | ious fur previou | nding | | 0 | | | 0 | | | 0 | |
| Vaca | ant Unit Months | | | + | | + | | | | | | |
| 05 | Units undergoing modernia | zation | | | 0 | | | 0 | | | | |
| 06 | Special use units | | | | 0 | | | 0 | | | | |
| 06a | Units on Line 02 that are of by police officers and that special use units | | | | | | | 0 | | | | |
| 07 | Units vacant due to litigation | on | | | 0 | | | 0 | | | | |
| 80 | Units vacant due to disaste | ers | | | 0 | | | 0 | | | | |
| 09 | Units vacant due to casua | Ity loss | es | | 0 | | | 0 | | | | |
| 10 | Units vacant due to chang | jing mai | rket | | 0 | | | 0 | | | | |
| | conditions | | | | 0 | | | O | | | | |
| 11 | Units vacant and not cated | gorized | above | | 23 | | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | | |
| 12 | Units eligible for asset rep | osition | g fee | | 0 | | | | | | | |
| | and still on ACC (occupied | | | | | | | | | | | |
| 13 | All other ACC units not car | tegoriza | avode he | | 0 | | | | | | | |

| ns Based on Unit Months: d vacancies Unit Months eligible for funding for resident pation activities (Line 15C divided ovision for Calculation Of Utilities Expert conths for which actual consumption uded on Line 01 of form HUD and that were removed from Lines ough 11, above, because of al from inventory, including ity for asset repositioning fee Description mula Expenses ense Level (PEL) | 588 nse Level: Section 3 | 18 583 | 565 47 |
|---|---|---|---|
| Unit Months eligible for funding for resident pation activities (Line 15C divided Division for Calculation Of Utilities Expersion the for which actual consumption uded on Line 01 of form HUD and that were removed from Lines bugh 11, above, because of all from inventory, including ity for asset repositioning fee Description mula Expenses | nse Level: | 583 | |
| eligible for funding for resident pation activities (Line 15C divided povision for Calculation Of Utilities Expersionths for which actual consumption uded on Line 01 of form HUD and that were removed from Lines ough 11, above, because of al from inventory, including ity for asset repositioning fee Description mula Expenses | nse Level: | | |
| pation activities (Line 15C divided Division for Calculation Of Utilities Expersion the forwhich actual consumption uded on Line 01 of form HUD and that were removed from Lines bugh 11, above, because of all from inventory, including ity for asset repositioning fee Description mula Expenses | | 0 | 47 |
| povision for Calculation Of Utilities Expersion for Which actual consumption uded on Line 01 of form HUD and that were removed from Lines bugh 11, above, because of all from inventory, including ity for asset repositioning fee Description mula Expenses | | 0 | 47 |
| povision for Calculation Of Utilities Expersion for Which actual consumption uded on Line 01 of form HUD and that were removed from Lines bugh 11, above, because of all from inventory, including ity for asset repositioning fee Description mula Expenses | | 0 | |
| nonths for which actual consumption uded on Line 01 of form HUD and that were removed from Lines ough 11, above, because of al from inventory, including ity for asset repositioning fee Description mula Expenses | | 0 | |
| uded on Line 01 of form HUD and that were removed from Lines bugh 11, above, because of al from inventory, including ity for asset repositioning fee Description mula Expenses | Section 3 | 0 | |
| and that were removed from Lines bugh 11, above, because of al from inventory, including ity for asset repositioning fee Description mula Expenses | Section 3 | 0 | |
| Dugh 11, above, because of all from inventory, including ity for asset repositioning fee Description mula Expenses | Section 3 | 0 | |
| al from inventory, including ity for asset repositioning fee Description mula Expenses | Section 3 | | |
| Description mula Expenses | Section 3 | | |
| Description mula Expenses | Section 3 | | |
| mula Expenses | Section 3 | | |
| mula Expenses | | | |
| | | Requested by PHA | HUD Modifications |
| ense Level (PEL) | | | |
| | | | |
| project expense level (PEL) | | \$443.91 | \$443.91 |
| on factor | | 1.01600 | 1.01600 |
| inflated PEL (Part A, Line 01 times Line 02) | | \$451.01 | \$451.01 |
| Part A, Line 03 times Section 2, Line 15, Columr | n B) | \$262,939 | \$262,939 |
| ense Level (UEL) | | | |
| utilities expense level (UEL) (from Line 26 of for | m HUD-52722) | \$110.19 | \$110.19 |
| Part A, Line 05 times Section 2, Line 15, Column | | \$64,241 | \$64,241 |
| , | | | |
| sufficiency | | \$0 | \$0 |
| y loan amortization | | \$0 | \$0 |
| ent in lieu of taxes (PILOT) | | \$62,068 | \$62,068 |
| of independent audit | | \$6,007 | \$6,007 |
| ing for resident participation activities | | \$1,175 | \$1,175 |
| : management fee | | \$2,352 | \$2,352 |
| nation technology fee | | \$1,176 | \$1,176 |
| repositioning fee | | \$0 | \$1,170 |
| s attributable to changes in federal law, regulation | an or oconomy | \$0 | \$0 \$0 |
| Add-Ons (Sum of Part A, Lines 07 through 15 | | \$72,778 | \$72,778 |
| <u> </u> | , | | |
| Formula Expenses (Part A, Line 04 plus Line | 06 plus Line 16) | \$399,958 | \$399,958 |
| ula Income | | | |
| formula income | | \$172.37 | \$172.37 |
| | | | \$0.00 |
| adjusted formula income (Sum of Part B, Lines | 01 and 02) | | \$172.37 |
| Formula Income (Part B, Line 03 times Sect | ion 2, Line 15, Column B) | \$100,492 | \$100,492 |
| r Formula Provisions | | | |
| ng-to-Work (MTW) | | \$0 | \$0 |
| ition funding | | \$0 | \$0 |
| | | \$0 | \$0 |
| Other Formula Provisions (Sum of Part C | , Lines 01 through 03) | \$0 | \$0 |
| ulation of Formula Amount | | | |
| | ne 04 plus Part C, Line 04) | \$299,466 | \$299,466 |
| of independent audit (Same as Part A, Line 10) | | \$6,007 | \$6,007 |
| ula amount (greater of Part D, Lines 01 or 02) | | \$299,466 | \$299,466 |
| | | | |
| ilation of Operating Subsidy (HUD Use Only) | | | \$299,466 |
| | | | \$0 |
| ula amount (same as Part D, Line 03) | | | Ψ3 |
| | | | \$0 |
| r n ii | Formula Income (Part B, Line 03 times Sect Formula Provisions g-to-Work (MTW) ition funding Other Formula Provisions (Sum of Part Calation of Formula Amount ula calculation (Part A, Line 17 minus Part B, Line independent audit (Same as Part A, Line 10) ula amount (greater of Part D, Lines 01 or 02) ulation of Operating Subsidy (HUD Use Only) ula amount (same as Part D, Line 03) | adjusted formula income (Sum of Part B, Lines 01 and 02) Formula Income (Part B, Line 03 times Section 2, Line 15, Column B) Formula Provisions g-to-Work (MTW) ition funding Other Formula Provisions (Sum of Part C, Lines 01 through 03) Ilation of Formula Amount ula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) of independent audit (Same as Part A, Line 10) ula amount (greater of Part D, Lines 01 or 02) Ilation of Operating Subsidy (HUD Use Only) Ila amount (same as Part D, Line 03) Itment due to availability of funds | adjusted formula income (Sum of Part B, Lines 01 and 02) Formula Income (Part B, Line 03 times Section 2, Line 15, Column B) Formula Provisions g-to-Work (MTW) \$0 ition funding \$0 Other Formula Provisions (Sum of Part C, Lines 01 through 03) \$1 Alation of Formula Amount ula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) \$299,466 of independent audit (Same as Part A, Line 10) \$40 \$299,466 alation of Operating Subsidy (HUD Use Only) ula amount (same as Part D, Line 03) |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Section | 1 | | | | | | |
|------|--|------------------|----------|-------------------------|----------|-------------|------------------|-----------|------------|---|----------------------|----------------|
| 1. N | ame and Address of Pul | blic H | lousing | Agency: | | | | 2. Fund | ding | Period: 0 | 1/01/2017 | 7 to 12/31/201 |
| 5 | ousing Authority of the City of 8 BROADWAY ARY, IN, 46402-1900 | of Gary | Indiana | | | | | 3. Туре | V | Submissio Original Revision No | | |
| | CC Number: | | 1 | 5. Fiscal Year End: | | | | 6 One | ratin | g Fund Pı | roject Ni | ımher: |
| | 969 | | | ☐ 12/31 ☑ 3/31 ☐ | 6/30 9 | 9/30 | | I N | | 1 1 (| <u> </u> | 1 1 1 |
| | UNS Number: | | | 12/31 👽 3/31 | 0/30 🗀 3 | | HUD Use C | | U | 1 1 (| , 0 0 | 0 1 2 |
| 1.0 | ONO Number. | | - | 0 DOEO Codo | | | HOD USE C | | -!-! | Analyst | | |
| 1 | 02073512 | | | 8. ROFO Code: | | | | Marcy | | Analyst: | | |
| | 02073312 | | | 0536 | Section | . 2 | | iviaro | DIIK | .5 | | |
| Calc | culation of ACC Units for | r tha | 12-mont | h pariod from July | | | nrior to the | n first d | av of | the Fund | lina Pori | iod: |
| | | + | | Added to ACC | | Units Delet | | | ay 01 = | 1 | | /30/2016 |
| AUC | 45 | T | Offics 7 | 0 | † | | 0 | CC | _ | 45 | | 30/2010 |
| | | | | | | | | | | | Column | |
| Line | Category | | | Colu | ımn A | | Column | В | | | | |
| No. | Category | | | Unit I | Months | Eligible | Unit Mont | hs(EUN | ls) | Resider | it Partici Months | ipation Unit |
| Cata | │ egorization of Unit Month | hoi | | | | | First of Mo | nnth. | | | WOITH | <u> </u> |
| | | 115. | | | | | Last of Mo | | | | | |
| 01 | upied Unit Months Occupied dwelling units - by | v nuhli | r: | | | | | | | | | |
| | housing eligible family under | | | | 524 | | 5 | 524 | | | 524 | 4 |
| 02 | Occupied dwelling units - by | | | | | | | | | | | |
| | employee, police officer, or personnel who is not otherw public housing | other | | | 0 | | | | | | | 0 |
| 03 | New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13 | | | | 0 | | | 0 | | | | 0 |
| 04 | New units - eligible to receiv from 10/1 to 12/31 of previo period but not included on p Calculation of Operating Sul | us fun reviou | ding | | 0 | | | 0 | | | | 0 |
| Vaca | ant Unit Months | | | + | | | | | | | | |
| 05 | Units undergoing moderniza | ation | | | 0 | | | 0 | | | | |
| 06 | Special use units | | | | 0 | | | 0 | | | | |
| 06a | Units on Line 02 that are oc by police officers and that a special use units | | | | | | | 0 | | | | |
| 07 | Units vacant due to litigation | n | | | 0 | | | 0 | | | | |
| 80 | Units vacant due to disaster | rs | | | 0 | | | 0 | | | | |
| 09 | Units vacant due to casualty | y losse | es | | 0 | | | 0 | | | | |
| 10 | Units vacant due to changin | ng mar | ket | | 0 | | | 0 | | | | |
| L | conditions | | | | 0 | | | | | | | |
| 11 | Units vacant and not catego | orized a | above | | 16 | | | | | | | |
| Othe | er ACC Unit Months | | - | | | | | | | | | |
| 12 | Units eligible for asset repos | sitiong | fee | | 0 | | | | | | | |
| | and still on ACC (occupied | or vac | ant) | | <u> </u> | | | | | | | |
| 13 | All other ACC units not cate | annriza | d above | | 0 | | | | | | | |

| | | | Oper | ating Fund Project Numb IN011000 |
|---|--|---------------------------------------|--------------------|-------------------------------------|
| <u>3alc</u> 4 | ulations Based on Unit Months: Limited vacancies | | 16 | |
| 4 5 | | F.10 | 16 | 504 |
| 5 6 | Total Unit Months | 540 | 540 | 524 |
| 0 | Units eligible for funding for resident | | | 44 |
| | participation activities (Line 15C divided | | | 44 |
| | by 12) | | | |
| pec 7 | cial Provision for Calculation Of Utilities Exp Unit months for which actual consumption | ense Level: | | |
| , | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | | |
| | | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | Opention 0 | | |
| ine | | Section 3 | | |
| lo. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
| 1 | PUM project expense level (PEL) | | \$429.23 | \$429.23 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
| 3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$436.10 | \$436.10 |
| 4 | PEL (Part A, Line 03 times Section 2, Line 15, Colur | nn B) | \$235,494 | \$235,494 |
| ltilit | ies Expense Level (UEL) | | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of for | orm HUD-52722) | \$99.66 | \$99.66 |
| 5 | UEL (Part A, Line 05 times Section 2, Line 15, Colur | nn B) | \$53,816 | \$53,816 |
| dd- | Ons | | · | |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 3 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$53,030 | \$53,030 |
|)) | Cost of independent audit | | \$6,105 | \$6,105 |
| 1 | Funding for resident participation activities | | \$1,100 | \$1,100 |
| 2 | Asset management fee | | \$2,160 | \$2,160 |
| 3 | Information technology fee | | \$1,080 | \$1,080 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| <u>. </u> | Costs attributable to changes in federal law, regular | tion or economy | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$63,475 | \$63,475 |
| | , | <u>'</u> | | |
| 7 | Total Formula Expenses (Part A, Line 04 plus Line) B. Formula Income | ne 06 plus Line 16) | \$352,785 | \$352,785 |
| art i 1 | PUM formula income | | \$212.29 | \$212.29 |
| | | | | |
| 2 | PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line | on 04 and 02) | \$0.00 \$212.29 | \$0.00 |
| 3 | | · · · · · · · · · · · · · · · · · · · | | \$212.29 |
| 1 | | ction 2, Line 15, Column B) | \$114,637 | \$114,637 |
| | C. Other Formula Provisions | | | 4- |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| 3 | Other | | \$0 | \$0 |
| 4 | | C, Lines 01 through 03) | \$0 | \$0 |
| art I | D. Calculation of Formula Amount | | | |
| 1 | Formula calculation (Part A, Line 17 minus Part B, | | \$238,148 | \$238,148 |
| 2 | Cost of independent audit (Same as Part A, Line 10 | 0) | \$6,105 | \$6,105 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02) | | \$238,148 | \$238,148 |
| art E | E. Calculation of Operating Subsidy (HUD Use Onl | y) | | |
| 1 | Formula amount (same as Part D, Line 03) | | | \$238,148 |
| 2 | Adjustment due to availability of funds | | | \$0 |
| _ | LIID dispretionary adjustments | | | \$0 |
| 3 | HUD discretionary adjustments | | | ΨΟ |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | Section | า 1 | | | | | | |
|------------|---|----------|---------------------|----------|------|-----------------------------|----------|-----------------|--|-----------------|------|
| 1. N | ame and Address of Public Ho | ousing | Agency: | | | | 2. Fundi | ng Pe | eriod: 01/01/ | 2017 to 12/31/2 | :017 |
| 3 | ousing Authority of the City of New A 00 Erni Avenue EW ALBANY, IN, 47151 | Albany | | | | | 3. Type | ✓ Original | bmission: ginal vision No | | |
| _ | CC Number: | | 5. Fiscal Year End: | | | | 6. Opera | tina F | Fund Projec | t Number: | |
| | 0912 | | | 6/30 🗍 9 | 9/30 | | I N | 0 1 | | | 1 |
| | UNS Number: | | | 0,00 | 0,00 | HUD Use O | | | 12 0 0 | | • |
| = | | - | 8. ROFO Code: | | | 1100 030 0 | Financ | ial An | alvet. | | |
| | 81017204 | | 0536 | | | | Susan | | | | |
| 0 | 01017204 | | 0000 | Section | | | Ododii | Zungn | " | | |
| Calc | culation of ACC Units for the 1 | 2-mont | th pariod from July | | | that is prior to the | first da | v of th | o Eundina | Poriod: | |
| | 1 | | Added to ACC | | | ts Deleted from AC | 1 | | | n 6/30/2016 | |
| AUC | 234 | Ullits / | 0 | - | Unii | 0 | , | - / | 234 | 11 0/30/2010 | |
| | 1 | | | | | 0 | | | | | - |
| Line | Coto mom. | | Colu | mn A | | Column | В | | | <u>mn C</u> | |
| No. | Category | | Unit N | lonths | 1 | Eligible Unit Month | s(EUMs | s) ¹ | | rticipation Ur | 1It |
| 2 1 | | | | | | - In Electric Charles | . (1. | - | IVIO | nths | |
| | egorization of Unit Months: | | | | | ✓ First of Mo Last of Mo | | | | | |
| Occ | upied Unit Months Occupied dwelling units - by public | | | | | | | | | | |
| 01 | housing eligible family under lease | | 2 | ,753 | | 2,7 | 53 | | 2 | 2,753 | |
| 02 | Occupied dwelling units - by PHA | | | | | | | | | | |
| 02 | employee, police officer, or other si personnel who is not otherwise elig public housing | | | 0 | | | | | | 0 | |
| 03 | New units - eligible to receive subs during the funding period but not in on Lines 01, 02, or 05-13 | cluded | | 0 | | | 0 | | | 0 | |
| 04 | New units - eligible to receive subsi from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy | ing | | 0 | | | 0 | | | 0 | |
| Vaca | ant Unit Months | | | | | | | | | | |
| 05 | Units undergoing modernization | | | 0 | | | 0 | | | | |
| 06 | Special use units | | | 0 | | | 0 | | | | |
| 06a | Units on Line 02 that are occupied by police officers and that also qua special use units | lify as | | | | | 0 | | | | |
| 07 | Units vacant due to litigation | | | 0 | | | 0 | | | | |
| 80 | Units vacant due to disasters | | | 0 | | | 0 | | | | |
| 09 | Units vacant due to casualty losses | 3 | | 0 | | | 0 | | | | |
| 10 | Units vacant due to changing mark | et | | 0 | | | 0 | | | | |
| L | conditions | | | 0 | | | | | | | |
| 11 | Units vacant and not categorized a | bove | | 55 | | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | |
| 12 | Units eligible for asset repositiong f | ee | | 0 | | | | | | | |
| | and still on ACC (occupied or vaca | nt) | | | | | | | | | |
| 13 | All other ACC units not categorized | ahove | | 0 | | | | | | | |

| | | | Орег | ating Fund Project Num IN01200 |
|------------------|--|-------------------------------|------------------|-----------------------------------|
| alc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 55 | |
| 5 | Total Unit Months | 2,808 | 2,808 | 2,753 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 229 |
| | by 12) | | | |
| | ial Provision for Calculation Of Utilities Exp | pense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| • | | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | * 050.00 | A |
| 01 | PUM project expense level (PEL) | | \$358.38 | \$358.38 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
| 13 | PUM inflated PEL (Part A, Line 01 times Line 02) | D) | \$364.11 | \$364.11 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | imn B) | \$1,031,160 | \$1,022,421 |
| | es Expense Level (UEL) | | A70.57 | |
|)5 | PUM utilities expense level (UEL) (from Line 26 of | • | \$76.57 | \$76.57 |
| 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | ımn B) | \$216,846 | \$215,009 |
| Add- | Ons | | | |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$42,127 | \$44,247 |
| 9 | Payment in lieu of taxes (PILOT) | | \$21,655 | \$21,655 |
| 0 | Cost of independent audit | | \$3,200 | \$3,200 |
| 1 | Funding for resident participation activities | | \$5,725 | \$5,725 |
| 2 | Asset management fee | | \$11,328 | \$11,232 |
| 3 | Information technology fee | | \$5,664 | \$5,616 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | • | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | 15) | \$89,699 | \$91,675 |
| L7 | Total Formula Expenses (Part A, Line 04 plus L | ine 06 plus Line 16) | \$1,337,705 | \$1,329,105 |
| Part I | 3. Formula Income | , | | |
|)1 | PUM formula income | | \$165.33 | \$165.33 |
|)2 | PUM change in utility allowances | | (\$8.83) | (\$8.64) |
| 3 | PUM adjusted formula income (Sum of Part B, Lin | es 01 and 02) | \$156.50 | \$156.69 |
| 4 | | ection 2, Line 15, Column B) | \$443,208 | \$439.986 |
| | C. Other Formula Provisions | cotton 2, Line 13, Column b) | Ψ++0,200 | Ψ-100,000 |
| | Moving-to-Work (MTW) | | \$0 | \$0 |
|) <u>1</u>)2 | Transition funding | | \$34,154 | \$33,864 |
| 3 | Other | | \$34,154 | \$33,664 \$0 |
| ა 4 | | rt C, Lines 01 through 03) | \$34,154 | ⊸⊸⊸ \$33,864 |
| | , | t o, Enies or unough os) | \$34,134 | |
| | D. Calculation of Formula Amount | Line 04 plus Dart C. Line 04) | #000.054 | Ф000 000 |
|)1 | Formula calculation (Part A, Line 17 minus Part B | | \$928,651 | \$922,983 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | · · | \$3,200 | \$3,200 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | | \$928,651 | \$922,983 |
| | E. Calculation of Operating Subsidy (HUD Use Or | iiy) | | Ф000 000 |
|)1 | Formula amount (same as Part D, Line 03) | | | \$922,983 |
| | Adjustment due to availability of funds | | | \$0 |
| | | | | \$0 |
|)2)3)4 | HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m | inus Lina 02 minus Lina 02\ | | \$0 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | • | | | | |
|------------------|--|---------|---------------------|----------|------|----------------------|----------|------------|---------------------------------------|---------------|
| | | | | Section | 1 | | | | | |
| 1. N | ame and Address of Public Hou | sing | Agency: | | | | 2. Fund | ing F | Period: 01/01/2017 | to 12/31/2017 |
| 3 | ousing Authority of the City of New Alb 00 Erni Avenue EW ALBANY, IN, 47151 | any | | | | | 3. Туре | ✓ 0 | ubmission: Driginal Devision No | |
| | CC Number: | ! | 5. Fiscal Year End: | | | | 6. Oper | atino | Fund Project Nui | mber: |
| | 0912 | 1 | | 6/30 🗍 9 | 9/30 | | I N | 0 | 1 2 0 0 0 | 0 0 3 |
| | UNS Number: | | | | 0,00 | HUD Use O | | • | . 2 0 0 0 | |
| = | | - | 8. ROFO Code: | | | 1100 030 0 | | sial A | Analyst: | |
| | 81017204 | • | 0536 | | | | Susar | | | |
| 0 | 01017204 | | | Section | | | Oddai | 1 2411 | 9''' | |
| Calc | culation of ACC Units for the 12- | mont | | | | that is prior to the | first da | v of | the Funding Perio | |
| | The state of the s | | added to ACC | | | ts Deleted from AC | | y 01 = | ACC Units on 6/3 | |
| AUC | 511 | IIIIS P | 0 | _ | Unit | 66 | ,,, | _ | 445 | 0/2010 |
| | | | | | | 00 | | | | • |
| Line | Coto mam. | | Colui | mn A | | Column | В | | Column C | _ |
| No. | Category | | Unit M | lonths | E | Eligible Unit Month | s(EUM | s) | Resident Particip | ation Unit |
| • | | | | | | | | | Months | |
| | egorization of Unit Months: | | | | | First of Mo | | | | |
| Occ 01 | upied Unit Months Occupied dwelling units - by public | | | | | | 11011 | | | |
| U I | housing eligible family under lease | | 5, | 063 | | 5,0 | 63 | | 5,063 | |
| 02 | Occupied dwelling units - by PHA | | | | | • | | | · | |
| 02 | employee, police officer, or other sec personnel who is not otherwise eligible public housing | | | 0 | | | | | 0 | ı |
| 03 | New units - eligible to receive subsidy during the funding period but not inclu- on Lines 01, 02, or 05-13 | uded | | 0 | | | 0 | | 0 | 1 |
| 04 | New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy | | | 0 | | | 0 | | 0 | i |
| Vaca | ant Unit Months | | * | | • | | | | | |
| 05 | Units undergoing modernization | | | 13 | | | 13 | | | |
| 06 | Special use units | | | 60 | | | 60 | | | |
| 06a | Units on Line 02 that are occupied by police officers and that also qualify special use units | / as | | | | | 0 | | | |
| 07 | Units vacant due to litigation | | | 0 | | | 0 | | | |
| 80 | Units vacant due to disasters | | | 0 | | | 0 | | | |
| 09 | Units vacant due to casualty losses | | | 24 | | | 24 | | | |
| 10 | Units vacant due to changing market | | | 0 | | | 0 | | | |
| | conditions | | | 0 | | | U | | | |
| 11 | Units vacant and not categorized abo | ve | | 180 | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | · |
| 12 | Units eligible for asset repositiong fee |) | | 0 | | | | | | |
| | and still on ACC (occupied or vacant) |) | | | | | | | | |
| 13 | All other ACC units not categorized al | hove | | 0 | | | | | | |

| | | | Oper | ating Fund Project Num IN012000 |
|--|--|---------------------------------|------------------|------------------------------------|
| Calc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 160 | |
| 5 | Total Unit Months | 5,340 | 5,320 | 5,063 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 422 |
| | by 12) | | | |
| pec | ial Provision for Calculation Of Utilities Exp | oense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | ů de la company | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| art | A. Formula Expenses | | + | |
| roje | ct Expense Level (PEL) | | | |
|)1 | PUM project expense level (PEL) | | \$394.03 | \$394.03 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
| 3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$400.33 | \$400.33 |
| 4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B) | \$2,129,756 | \$2,129,756 |
| Jtiliti | ies Expense Level (UEL) | | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of | form HUD-52722) | \$132.01 | \$117.01 |
| 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$702,293 | \$622,493 |
| dd-(| | , | | |
| 7 | Self-sufficiency | | \$0 | \$0 |
| <u>, </u> | Energy loan amortization | | \$105,882 | \$31,291 |
| 9 | Payment in lieu of taxes (PILOT) | | \$30,880 | \$30,880 |
| 0 | Cost of independent audit | | \$6,084 | \$6,084 |
| 1 | Funding for resident participation activities | | \$10,550 | \$10,550 |
| 2 | Asset management fee | | \$21,360 | \$21,360 |
| 3 | Information technology fee | | \$10,680 | \$10,680 |
| 4 | Asset repositioning fee | | \$10,080 | \$10,000 |
| 5 | Costs attributable to changes in federal law, regula | ation or economy | \$0 | \$0 \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$185,436 | \$110,845 |
| | , , , | <u>'</u> | | |
| .7 | Total Formula Expenses (Part A, Line 04 plus L | ine 06 plus Line 16) | \$3,017,485 | \$2,863,094 |
| | 3. Formula Income | | | |
| 1 | PUM formula income | | \$142.58 | \$142.58 |
| 2 | PUM change in utility allowances | | (\$7.72) | (\$7.43) |
| 3 | PUM adjusted formula income (Sum of Part B, Lin | nes 01 and 02) | \$134.86 | \$135.15 |
| 4 | Total Formula Income (Part B, Line 03 times S | ection 2, Line 15, Column B) | \$717,455 | \$718,998 |
| art C | C. Other Formula Provisions | | | |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$64,159 | \$64,159 |
| 3 | Other | | \$0 | \$0 |
| 4 | Total Other Formula Provisions (Sum of Pa | rt C, Lines 01 through 03) | \$64,159 | \$64,159 |
| art [| D. Calculation of Formula Amount | | | |
| 1 | Formula calculation (Part A, Line 17 minus Part B | , Line 04 plus Part C, Line 04) | \$2,364,189 | \$2,208,255 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | | \$6,084 | \$6,084 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | | \$2,364,189 | \$2,208,255 |
| | . Calculation of Operating Subsidy (HUD Use Or | | | • • • • • • |
| 1 | Formula amount (same as Part D, Line 03) | | | \$2,208,255 |
| 2 | Adjustment due to availability of funds | | | \$0 |
| | HUD discretionary adjustments | | | \$0 |
| 3 | TIOD discretionary adjustinents | | | |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | Section | า 1 | | | | | |
|-------------|---|----------|---------------------|-----------------|------|--------------------------------------|-----------|--------|--------------------------------------|-------------------|
| 1. N | ame and Address of Public Ho | using | Agency: | | | | 2. Fundi | ng Pe | eriod: 01/01/20 | 017 to 12/31/2017 |
| 3 | ousing Authority of the City of New A 00 Erni Avenue EW ALBANY, IN, 47151 | lbany | | | | | 3. Type (| ✓ Ori | bmission: ginal vision No | |
| _ | CC Number: | | 5. Fiscal Year End: | | | | 6. Opera | tina l | Fund Project | Number: |
| | 0912 | | | 6/30 | 9/30 | | I N | 0 1 | | 0 0 0 4 |
| | UNS Number: | | | 0,00 | 0,00 | HUD Use O | | • . | | 0 0 0 4 |
| = | | - | 8. ROFO Code: | | | 1100 030 0 | Financ | ial An | alvot. | |
| | 81017204 | | 0536 | | | | Susan | | | |
| 0 | 01017204 | | 0000 | Section | | | Oddan | Zurigi | " | |
| Calc | culation of ACC Units for the 12 |)_mané | h pariod from July | | | that is prior to the | firet day | of th | o Funding P | oriod: |
| | 1 | | Added to ACC | - | | ts Deleted from AC | | | ACC Units on | |
| AUC | 335 | Ullits A | 0 | - | Uni | 0 | ,,, | - / | 335 | 0/30/2010 |
| | | | | | | 0 | | | | |
| Line No. | (atagory | | | mn A ⁄lonths | ı | <u>Column</u> Eligible Unit Month | _ |) I | <u>Colum</u> Resident Part Mon | ticipation Unit |
| 0-4- | accipation of Unit Months. | | | | | Tiret of Me | .a.4la | | WOT | 1112 |
| | egorization of Unit Months: | | | | | ✓ First of Mo Last of Mo | | | | |
| Occ | upied Unit Months Occupied dwelling units - by public | | | | | | | | | |
| 01 | housing eligible family under lease | | 3 | ,967 | | 3,9 | 67 | | 3,9 | 967 |
| 02 | Occupied dwelling units - by PHA | | | | | | | | | |
| 02 | employee, police officer, or other se personnel who is not otherwise eligi public housing | | | 3 | | | | | | 3 |
| 03 | New units - eligible to receive subsi during the funding period but not inc on Lines 01, 02, or 05-13 | cluded | | 0 | | | 0 | | | 0 |
| 04 | New units - eligible to receive subsifrom 10/1 to 12/31 of previous fundiperiod but not included on previous Calculation of Operating Subsidy | ng | | 0 | | | 0 | | | 0 |
| Vaca | ant Unit Months | | 1 | | | | | | | |
| 05 | Units undergoing modernization | | | 0 | | | 0 | | | |
| 06 | Special use units | | | 30 | | | 30 | | | |
| 06a | Units on Line 02 that are occupied by police officers and that also qual special use units | ify as | | | | | 0 | | | |
| 07 | Units vacant due to litigation | | | 0 | | | 0 | | | |
| 80 | Units vacant due to disasters | | | 0 | | | 0 | | | |
| 09 | Units vacant due to casualty losses | | | 0 | | | 0 | | | |
| 10 | Units vacant due to changing marke | et | | 0 | | | 0 | | | |
| L | conditions | | | 0 | | | | | | |
| 11 | Units vacant and not categorized at | oove | | 20 | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | |
| 12 | Units eligible for asset repositiong fe | ee | | 0 | | | | | | |
| | and still on ACC (occupied or vacar | nt) | | J | | | | | | |
| 13 | All other ACC units not categorized | ahove | | 0 | | | | | | |

| | | | Oper | ating Fund Project Num IN012000 |
|------------|--|------------------------------|------------------|---------------------------------------|
| Calc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 20 | |
| 5 | Total Unit Months | 4,020 | 4,017 | 3,970 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 331 |
| | by 12) | | | |
| рес | ial Provision for Calculation Of Utilities Exp | oense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | ŭ | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
|)1 | PUM project expense level (PEL) | | \$288.64 | \$288.64 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
| 3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$293.26 | \$293.26 |
| 4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B) | \$1,178,025 | \$1,178,025 |
| | ies Expense Level (UEL) | | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of | | \$130.89 | \$130.89 |
| 5 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | ımn B) | \$525,785 | \$525,785 |
| dd-0 | Ons | | | |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$35,956 | \$34,160 |
| 9 | Payment in lieu of taxes (PILOT) | | \$56,937 | \$56,937 |
| 0 | Cost of independent audit | | \$4,582 | \$4,582 |
| 1 | Funding for resident participation activities | | \$8,275 | \$8,275 |
| 2 | Asset management fee | | \$16,080 | \$16,080 |
| 3 | Information technology fee | | \$8,040 | \$8,040 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | ation, or economy | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$129,870 | \$128,074 |
| 7 | Total Formula Expenses (Part A, Line 04 plus Li | , | \$1,833,680 | \$1,831,884 |
| | 3. Formula Income | ine do pius Eine 10) | ¥1,555,555 | 41,001,00 1 |
| 1 | PUM formula income | | \$256.35 | \$256.35 |
| 2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Lin | ups 01 and 02) | \$256.35 | \$256.35 |
| | | <u>'</u> | | · · · · · · · · · · · · · · · · · · · |
| 4 | Total Formula Income (Part B, Line 03 times Se | ection 2, Line 15, Column B) | \$1,029,758 | \$1,029,758 |
| | C. Other Formula Provisions | | | |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$48,445 | \$48,445 |
| 3 | Other | d O 1 's as 04 than 1 20' | \$0 | \$0 |
| 4 | | rt C, Lines 01 through 03) | \$48,445 | \$48,445 |
| | D. Calculation of Formula Amount | | | |
| 1 | Formula calculation (Part A, Line 17 minus Part B | , | \$852,367 | \$850,571 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | · · | \$4,582 | \$4,582 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | | \$852,367 | \$850,571 |
| | E. Calculation of Operating Subsidy (HUD Use On | nly) | | |
| 1 | Formula amount (same as Part D, Line 03) | | | \$850,571 |
| 2 | Adjustment due to availability of funds | | | \$0 |
|)3 | HUD discretionary adjustments | | | \$0 |
|)4 | Funds Obligated for Period (Part E, Line 01 mi | | | \$0 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | Section | n 1 | | | | | | |
|-------------|---|----------------------|-------------|-----|------------------|------------------------|-----|------------------------------|-----------|------------|---------------------------------------|---------------------|------------|
| 1. N | ame and Address of I | Public I | Housing | βА | gency: | | | | 2. Fun | ding | Period: 01/0 | 01/2017 to | 12/31/2017 |
| 5 | lousing Authority of South 01 Alonzo Watson Drive OUTH BEND, IN, 46601-2 | | | | | | | | 3. Тур | ✓ (| Submission Original Revision No | <u> </u> | |
| | CC Number: | | | 5. | Fiscal Year End: | | | | 6. Ope | ratin | g Fund Proj | ect Num | nber: |
| | -977 | | | | 12/31 3/31 | 6/30 | 9/3 | 0 | I N | | 1 5 0 | 0 0 | 0 0 1 |
| 7. D | UNS Number: | | | | | | | HUD Use C | nlv | | | | |
| | | | | 8. | . ROFO Code: | | | | · - | ncial | Analyst: | | |
| 0 | 66124900 | | | | 0536 | | | | | y Dirk | | | |
| | | | | + | | Sectio | n 2 | | | | | | |
| Calc | culation of ACC Units | for the | 12-mon | nth | period from July | | | | e first d | lay of | the Fundin | g Period | d: |
| | C Units on 7/1/2015 | + | | | ded to ACC | - | | nits Deleted from A | | - | ACC Units | | |
| | 188 | | | | 0 | | | 0 | | - | 188 | | |
| | | | | | | _ | | 0-1 | _ | | Co | olumn C | |
| Line No. | Category | у | | | | <u>ımn A</u> Months | | Column Eligible Unit Mont | | (ls) | Resident | Participa Months | ation Unit |
| Cate | gorization of Unit Mo | nthe: | | | | | | ✓ First of Mo | onth | | | 1011113 | |
| | upied Unit Months | 111113. | | | | | | Last of Mo | onth | | | | |
| 01 | Occupied dwelling units | - by pub | lic | | | | | | | | | | |
| | housing eligible family un | | | | 2 | ,065 | | 2,0 | 065 | | | 2,065 | |
| 02 | Occupied dwelling units | - by PHA | 4 | | | | | | | | | | |
| | employee, police officer, personnel who is not oth public housing | | | | | 0 | | | | | | 0 | |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | d but not | | | | 0 | | | 0 | | | 0 | |
| 04 | New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | nding us | | | 0 | | | 0 | | | 0 | |
| | ant Unit Months | | | | 1 | | | 1 | | | | | |
| 05 | Units undergoing modern | nization | | | | 31 | | | 31 | | | | |
| 06 | Special use units | | | | | 0 | | | 0 | | | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | | 0 | | | | |
| 07 | Units vacant due to litiga | tion | | | | 0 | | | 0 | | | | |
| 80 | Units vacant due to disas | sters | | | | 0 | | | 0 | | | | |
| 09 | Units vacant due to casu | alty loss | ses | | | 0 | | | 0 | | | | |
| 10 | Units vacant due to chan | iging ma | ırket | | | 0 | | | 0 | | | | |
| | conditions | | | | | 0 | | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | | 160 | | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | | | · |
| 12 | Units eligible for asset re | | - | | | 0 | | | | | | | |
| | and still on ACC (occupi | | | | | J | | | | | | | |
| 13 | All other ACC units not c | ategoriz | ed above | | | 0 | | | | | | | |

| | | | Oper | ating Fund Project Numb IN015000 |
|-------------|---|-------------------------------|------------------------------|---|
| Calc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 68 | |
| 5 | Total Unit Months | 2,256 | 2,164 | 2,065 |
| 6 | Units eligible for funding for resident | | · | |
| | participation activities (Line 15C divided | | | 172 |
| | by 12) | | | |
| pec | ial Provision for Calculation Of Utilities Exp | pense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | Ŭ | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| art | A. Formula Expenses | | | |
| 'roje | ct Expense Level (PEL) | | | |
|)1 | PUM project expense level (PEL) | | \$449.97 | \$449.97 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$457.17 | \$457.17 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B) | \$989,316 | \$989,316 |
| Jtiliti | ies Expense Level (UEL) | | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of | form HUD-52722) | \$190.50 | \$15.76 |
| 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$412,242 | \$34,105 |
| ر الطd-(| | 57 | * · · · - , - · - | , , , , , , , , , , , , , , , , , , , |
| | | | \$0 | \$0 |
| 7 | Self-sufficiency | | · · | |
| 8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$0 \$0 | \$0 |
| 0 | Cost of independent audit | | \$6,737 | \$2,685 |
| 1 | Funding for resident participation activities | | \$4,300 | \$4,300 |
| 2 | Asset management fee | | \$9,024 | \$9,024 |
| 3 | Information technology fee | | \$4,512 | \$4,512 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | <u>'</u> | \$24,573 | \$20,521 |
| .7 | Total Formula Expenses (Part A, Line 04 plus Li | ine 06 plus Line 16) | \$1,426,131 | \$1,043,942 |
| 'art E | 3. Formula Income | | | |
| 1 | PUM formula income | | \$54.20 | \$54.20 |
| 2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Lin | es 01 and 02) | \$54.20 | \$54.20 |
| 4 | Total Formula Income (Part B, Line 03 times Se | ection 2, Line 15, Column B) | \$117,289 | \$117,289 |
| art C | C. Other Formula Provisions | , | | |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| 3 | Other | | \$0 | \$0 |
| 4 | | t C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | | Ψ- | Ψ. |
| 1 | Formula calculation (Part A, Line 17 minus Part B | Line 04 plus Part C. Line 04\ | \$1,308,842 | \$926,653 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | | \$6,737 | \$2,685 |
| 2 3 | Formula amount (greater of Part D, Lines 01 or 02 | | \$1,308,842 | \$926,653 |
| | E. Calculation of Operating Subsidy (HUD Use On | | φ1,3U0,04Z | ψ 3 20,033 |
| | | ועיי | | \$000.050 |
| 1 | Formula amount (same as Part D, Line 03) | | | \$926,653 |
| 2 | Adjustment due to availability of funds | | | \$0 |
|)3 | HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi | | | \$0 \$0 |
|)4 | | | | |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | Section | 1 | | | | | |
|------|--|---------------|------------------|-----------------|----------|--------------------|-----------|---------|--------------------------|------------------|
| 1. N | ame and Address of Public | Housing | Agency: | | | | 2. Fundii | ng Peri | od: 01/01/20 | 17 to 12/31/2017 |
| 5 | ousing Authority of South Bend 01 Alonzo Watson Drive OUTH BEND, IN, 46601-2766 | | | | | | 3. Type o | Origin | nission: al ion No | |
| | CC Number: | | 5. Fiscal Year I | End: | | | 6. Opera | tina Fu | nd Project N | lumber: |
| | -977 | | 12/31 3/3 | | 9/30 | | | 0 1 | | 0 0 0 2 |
| | UNS Number: | | | 0,00 € | 0,00 | HUD Use O | | • | 0 0 0 | 0 0 0 2 |
| | | | 8. ROFO Code | | | 1102 030 0 | Financi | al Anal | vet. | |
| 0 | 66124900 | | 0536 | • | | | Marcy D | | ysı. | |
| - 0 | 00124300 | | 0330 | Section | . 2 | | marcy 2 | , iii. | | |
| Calc | culation of ACC Units for the | 12-mon | th period from | | | at is prior to the | firet day | of the | Funding Pe | riod: |
| | Units on 7/1/2015 + | 1 | Added to ACC | July 1 to Julie | | Deleted from AC | | | C Units on | |
| 7.00 | 316 | Office | 0 | | Ullits I | 0 | ,, | - 40 | 316 | 0/30/2010 |
| | | | | | | | | | Columi | |
| Line | Category | | | Column A | | Column | <u>B</u> | D - | | |
| No. | Category | | ι | Init Months | Elig | gible Unit Month | ns(EUMs) |) Re | Sident Parti | cipation Unit |
| Cata | gorization of Unit Months: | | | | | ✓ First of Mo | nth | | WIOTILI | 15 |
| | - | | | | | Last of Mo | | | | |
| 01 | upied Unit Months Occupied dwelling units - by put | olic | | | | | | | | |
| | housing eligible family under lea | | | 3,579 | | 3,5 | 79 | | 3,5 | 79 |
| 02 | Occupied dwelling units - by PH | | | | | | | | | |
| | employee, police officer, or other personnel who is not otherwise public housing | er security | | 0 | | | | | | 0 |
| 03 | New units - eligible to receive su during the funding period but no on Lines 01, 02, or 05-13 | t included | | 0 | | | 0 | | | 0 |
| 04 | New units - eligible to receive su from 10/1 to 12/31 of previous fu period but not included on previous Calculation of Operating Subsidi | unding ous | | 0 | | | 0 | | | 0 |
| Vaca | ant Unit Months | | | | | | | - | | |
| 05 | Units undergoing modernization | | | 6 | | | 6 | | | |
| 06 | Special use units | | | 60 | | | 60 | | | |
| 06a | Units on Line 02 that are occupi by police officers and that also of special use units | | | | | | 0 | | | |
| 07 | Units vacant due to litigation | | | 0 | | | 0 | | | |
| 80 | Units vacant due to disasters | | | 0 | | | 0 | | | |
| 09 | Units vacant due to casualty los | ses | | 0 | | | 0 | | | |
| 10 | Units vacant due to changing ma | arket | | | | | 0 | | | |
| | conditions | | | 0 | | | U | | | |
| 11 | Units vacant and not categorized | d above | | 147 | | | | | | |
| Othe | er ACC Unit Months | | · | | • | | | | | |
| 12 | Units eligible for asset reposition | ng fee | | 0 | | | | | | |
| | and still on ACC (occupied or va | acant) | | | | | | | | |
| 13 | All other ACC units not categoria | zed ahove | | 0 | | | | | | |

| | | | Орег | ating Fund Project Num IN015000 |
|----------|--|---------------------------------|--|------------------------------------|
| alc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 114 | |
| 5 | Total Unit Months | 3,792 | 3,759 | 3,579 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 298 |
| | by 12) | | | |
| | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | , and the second | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| nе о. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| oje | ct Expense Level (PEL) | | | |
| L | PUM project expense level (PEL) | | \$298.65 | \$298.65 |
| <u>.</u> | Inflation factor | | 1.01600 | 1.01600 |
| ; | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$303.43 | \$303.43 |
| ŀ | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$1,140,593 | \$1,140,593 |
| tilit | ies Expense Level (UEL) | | | |
| | PUM utilities expense level (UEL) (from Line 26 of f | orm HUD-52722) | \$134.06 | \$75.40 |
| 1 | UEL (Part A, Line 05 times Section 2, Line 15, Colui | | \$503,932 | \$283,429 |
| dd-(| Ons | | | |
| | Self-sufficiency | | \$0 | \$0 |
| | Energy loan amortization | | \$0 | \$0 |
| | Payment in lieu of taxes (PILOT) | | \$0 | \$0 |
|) | Cost of independent audit | | \$11,145 | \$4,442 |
| | Funding for resident participation activities | | \$7,450 | \$7,450 |
| | Asset management fee | | \$15,168 | \$15,168 |
| · } | Information technology fee | | \$7,584 | \$7,584 |
| | Asset repositioning fee | | \$0 | \$0 |
| ; | Costs attributable to changes in federal law, regula | tion or economy | \$0 | \$0 |
| <u> </u> | Total Add-Ons (Sum of Part A, Lines 07 through | | \$41,347 | \$34,644 |
| , | Total Formula Expenses (Part A, Line 04 plus Lin | , | \$1,685,872 | \$1,458,666 |
| | 3. Formula Income | ic oo pius Line 10) | ¥1,000,012 | ψ·, ισσ,σσσ |
| | PUM formula income | | \$199.15 | \$199.15 |
| 2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| | PUM adjusted formula income (Sum of Part B, Line | es 01 and 02) | \$199.15 | \$199.15 |
| | Total Formula Income (Part B, Line 03 times Se | | \$748,605 | \$748,605 |
| | C. Other Formula Provisions | otion 2, Eme 10, Column b) | ψ. 10,000 | ψ. 10,000 |
| | Moving-to-Work (MTW) | | \$0 | \$0 |
| · | Transition funding | | \$0 | \$0 \$0 |
| | Other | | \$0 | \$0 \$0 |
| | | t C, Lines 01 through 03) | \$0 | \$0 \$0 |
| | D. Calculation of Formula Amount | . 0, Emos or unough 00 <i>j</i> | Ψ | φυ |
| | Formula calculation (Part A, Line 17 minus Part B, | Line M plus Part C Line 04\ | \$937,267 | \$710 DG1 |
| | Cost of independent audit (Same as Part A, Line 1 | | \$937,267 \$11,145 | \$710,061 \$4,442 |
| | Formula amount (greater of Part D, Lines 01 or 02) | | \$11,145 \$937,267 | \$4,442 \$710,061 |
| rt E | | | \$931,20 <i>1</i> | Φ7 10,06 1 |
| | E. Calculation of Operating Subsidy (HUD Use On | 'y <i>)</i> | | Ф740 OC4 |
| | Formula amount (same as Part D, Line 03) | | | \$710,061 |
| | Adjustment due to availability of funds | | | \$0 |
| } | HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min | aus Lino 02 minus Lino 02) | | \$0 \$0 |
| 1 | | | | ×n |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Section | า 1 | | | | | | | | |
|------|--|------------------|-------|------------------|---------|------|----------------------------|------------|-------|---------------------------------------|-----------------|------------------|------------|----|
| 1. N | ame and Address of Public | c Housing | g Ag | jency: | | | | 2. Fund | ding | Period | l: 01/01 | /2017 t | o 12/31/20 | 17 |
| 5 | ousing Authority of South Bend 01 Alonzo Watson Drive OUTH BEND, IN, 46601-2766 | | | | | | | 3. Туре | | Submis Original Revisior | | _ | | |
| | CC Number: | | 5. F | Fiscal Year End: | | | | 6. Opei | ratin | a Func | d Proje | ct Nun | nber: | _ |
| | -977 | | _ | | 6/30 | 9/30 | | IN | | 1 5 | | 0 0 | 0 0 3 | _ |
| | UNS Number: | | | 12,01 - 0,01 - | 0,00 | 0,0 | HUD Use O | | · | | 0 0 | , 0 | 0 0 0 | _ |
| | | | 0 1 | ROFO Code: | | | 1100 030 0 | | cial | Analys | | | | _ |
| 0 | 66124900 | | | 0536 | | | | Marcy | | | ot. | | | _ |
| - 0 | 00124300 | | · ' | | Section | n 2 |) | marcy | , 5 | | | | | _ |
| Calc | culation of ACC Units for th | ne 12-mor | nth r | | | | | firet d | av of | f the Fi | ındina | Pario | d ٠ | _ |
| | Units on 7/1/2015 + | | | ded to ACC | | | nits Deleted from A | | ay 0 | | Units | | | _ |
| 7.00 | 165 | Onits | 0 | | | UI | 0 | <i>-</i> C | _ | 700 | 165 | 011 0/3 | 0/2010 | _ |
| | | | | | | | | | | | | ımn C | | _ |
| Line | Category | | | Colu | mn A | | Column | <u>B</u> | | D : | | | | |
| No. | Category | | | Unit N | onths | | Eligible Unit Montl | ns(EUM | ls) | Resi | | articip onths | ation Uni | τ |
| Cata | egorization of Unit Months: | | | | | | ✓ First of Mo | nth | | | IVIC | 7111113 | | _ |
| | | | | | | | Last of Mo | | | | | | | _ |
| 01 | upied Unit Months Occupied dwelling units - by pu | ıblic | | | | | | | | | | | | _ |
| | housing eligible family under le | | | 1, | ,837 | | 1,8 | 37 | | | | 1,837 | | |
| 02 | Occupied dwelling units - by P | | | | | | | | | | | | | _ |
| | employee, police officer, or oth personnel who is not otherwise public housing | er security | | | 0 | | | | | | | 0 | | |
| 03 | New units - eligible to receive s during the funding period but n on Lines 01, 02, or 05-13 | | 1 | | 0 | | | 0 | | | | 0 | | |
| 04 | New units - eligible to receive s from 10/1 to 12/31 of previous period but not included on prev Calculation of Operating Subsi | funding vious | | | 0 | | | 0 | | | | 0 | | |
| Vaca | ant Unit Months | | + | | | | | | | | | | | |
| 05 | Units undergoing modernizatio | n | | | 7 | | | 7 | | | | | | |
| 06 | Special use units | | | | 24 | | | 24 | | | | | | |
| 06a | Units on Line 02 that are occup by police officers and that also special use units | | | | | | | 0 | | | | | | |
| 07 | Units vacant due to litigation | | | | 0 | | | 0 | | | | | | |
| 80 | Units vacant due to disasters | | | | 0 | | | 0 | | | | | | |
| 09 | Units vacant due to casualty lo | sses | | | 0 | | | 0 | | | | | | |
| 10 | Units vacant due to changing n | narket | | | | | | 0 | | | | | | |
| | conditions | | | | 0 | | | U | | | | | | |
| 11 | Units vacant and not categorize | ed above | | | 124 | | | | | | | | | |
| Othe | er ACC Unit Months | | 1 | | | | | | | | | | | |
| 12 | Units eligible for asset reposition | ong fee | | | 0 | | | | | | | | | |
| | and still on ACC (occupied or | vacant) | | | U | | | | | | | | | |
| 13 | All other ACC units not categor | rized above | | | 0 | | | | | | | | | |

| | | | Орег | ating Fund Project Num IN01500 |
|---|--|------------------------------|------------------|-----------------------------------|
| alc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 60 | |
| 5 | Total Unit Months | 1,992 | 1,928 | 1,837 |
| i | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 153 |
| | by 12) | | | |
| | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| • | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| nе о. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| oje | ct Expense Level (PEL) | | | |
| L | PUM project expense level (PEL) | | \$400.26 | \$400.26 |
| | Inflation factor | | 1.01600 | 1.01600 |
| 3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$406.66 | \$406.66 |
| 1 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$784,040 | \$784,040 |
| tiliti | ies Expense Level (UEL) | | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of f | form HUD-52722) | \$69.22 | \$45.15 |
| , | UEL (Part A, Line 05 times Section 2, Line 15, Colui | | \$133,456 | \$87,049 |
| dd-0 | Ons | • | 1 | |
| | Self-sufficiency | | \$0 | \$0 |
| 3 | Energy loan amortization | | \$0 | \$0 |
|) | Payment in lieu of taxes (PILOT) | | \$0 | \$0 |
|) | Cost of independent audit | | \$5,913 | \$2,357 |
| | Funding for resident participation activities | | \$3,825 | \$3,825 |
| 2 | Asset management fee | | \$7,968 | \$7,968 |
| 3 | Information technology fee | | \$3,984 | \$3,984 |
| <u>, </u> | Asset repositioning fee | | \$0 | Ψ0,384 |
| 5 | Costs attributable to changes in federal law, regula | tion or economy | \$0 | \$0 |
| <u>, </u> | Total Add-Ons (Sum of Part A, Lines 07 through | | \$21,690 | \$18,134 |
| 7 | Total Formula Expenses (Part A, Line 04 plus Lin | , | \$939,186 | \$889,223 |
| | 3. Formula Income | ne do pius Line 10) | \$333,100 | Ψ003,223 |
| 1 | PUM formula income | | \$128.42 | \$128.42 |
| 2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| <u>-</u> | PUM adjusted formula income (Sum of Part B, Line | es 01 and 02) | \$128.42 | \$128.42 |
| <u>, </u> | Total Formula Income (Part B, Line 03 times Se | <u> </u> | \$247,594 | \$247,594 |
| | C. Other Formula Provisions | ction 2, Line 15, Column B) | Ψ2+1,00+ | Ψ247,004 |
| | | | C O | ФО. |
| | Moving-to-Work (MTW) | | \$0 | \$0 |
| <u> </u> | Transition funding | | \$0 \$0 | \$0 \$0 |
| } - | Other | t C. Linos 01 through 02\ | \$0 | \$0 \$0 |
| | | t C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | Line Od alva Ba (O Line 20) | #204 F20 | *** |
| | Formula calculation (Part A, Line 17 minus Part B, | | \$691,592 | \$641,629 |
| | Cost of independent audit (Same as Part A, Line 1 | | \$5,913 | \$2,357 |
| | Formula amount (greater of Part D, Lines 01 or 02) | | \$691,592 | \$641,629 |
| | E. Calculation of Operating Subsidy (HUD Use On | ly) | | |
| | Formula amount (same as Part D, Line 03) | | | \$641,629 |
| 2 | Adjustment due to availability of funds | | | \$0 |
| 3 | HUD discretionary adjustments | | | \$0 |
| <u>3</u> 4 | Funds Obligated for Period (Part E, Line 01 min | | | \$0 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | | , | | | | | |
|------|--|--------------------|----------|---------------------|--------------|------|----------------------------|----------|------------|--|---------------------|-----------------|
| | | | | | Section | า 1 | | | | | | |
| 1. N | ame and Address of Pub | lic Ho | ousing | Agency: | | | | 2. Fund | ding | Period: |)1/01/201 | 7 to 12/31/2017 |
| 5 | ousing Authority of South Ben 01 Alonzo Watson Drive OUTH BEND, IN, 46601-2766 | | | | | | | 3. Туре | V | Submissi Original Revision No | | |
| | CC Number: | | | 5. Fiscal Year End: | | | | 6. Oper | ratino | g Fund P | roject N | umber: |
| | -977 | | | 12/31 3/31 | 6/30 | 9/30 | | I N | | | 0 0 0 | |
| | UNS Number: | | | | 0,00 | 0,00 | HUD Use O | | U | . 0 | <u> </u> | 101017 |
| | | | - | 8. ROFO Code: | | | 1100 030 0 | | cial | Analyst: | | |
| 0 | 66124900 | | | 0536 | | | | Marcy | | | | |
| - 0 | 00124300 | | | 0000 | Section | 2 | | warey | Dirico | | | |
| Calc | culation of ACC Units for | the 11 | 2-mont | h period from July | | | | firet d | av of | the Fund | dina Peri | iod: |
| | Units on 7/1/2015 + | | | Added to ACC | - | | its Deleted from A | | ay Oi = | 1 | | /30/2016 |
| 7.00 | 143 | _ | Offics 7 | 0 | 1 | UII | 0 | ,, | _ | 14 | | 730/2010 |
| | | | | | | | | - | | | Column | |
| Line | Category | | | Colu | <u>ımn A</u> | | Column | <u>B</u> | | | | |
| No. | Category | | | Unit I | Months | | Eligible Unit Month | ns(EUM | s) | Reside | nt Partic Month: | ipation Unit |
| Cata | gorization of Unit Month | | | | | | ✓ First of Mo | nth | | | WIOTILIT | 5 |
| | | 15. | | | | | Last of Mo | | | | | |
| 01 | upied Unit Months Occupied dwelling units - by | nublic | | | | | | | | | | |
| | housing eligible family under | | | 1 | 1,547 | | 1,5 | 47 | | | 1,54 | 7 |
| 02 | Occupied dwelling units - by | | | | | | | | | | | |
| | employee, police officer, or o personnel who is not otherwis public housing | other se | | | 0 | | | | | | | 0 |
| 03 | New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13 | | | | 0 | | | 0 | | | | 0 |
| 04 | New units - eligible to receive from 10/1 to 12/31 of previou period but not included on pre Calculation of Operating Sub | ıs fundi evious | ing | | 0 | | | 0 | | | | 0 |
| Vaca | ant Unit Months | | | + | | | l | | | | | |
| 05 | Units undergoing modernizat | tion | | | 0 | | | 0 | | | | |
| 06 | Special use units | | | | 12 | | | 12 | | | | |
| 06a | Units on Line 02 that are occ by police officers and that als special use units | | lify as | | | | | 0 | | | | |
| 07 | Units vacant due to litigation | | | | 0 | | | 0 | | | | |
| 80 | Units vacant due to disasters | 3 | | | 0 | | | 0 | | | | |
| 09 | Units vacant due to casualty | losses | i | | 0 | | | 0 | | | | |
| 10 | Units vacant due to changing | marke | et | | | | | 0 | | | | |
| | conditions | | | | 0 | | | U | | | | |
| 11 | Units vacant and not categori | rized at | oove | | 145 | | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | | |
| 12 | Units eligible for asset reposi | _ | | | 0 | | | | | | | |
| | and still on ACC (occupied o | or vacai | nt) | | | | | | | | | |
| 13 | All other ACC units not cated | harizad | ahova | | 36 | | | | | | | |

| | | | | ating Fund Project Nur IN01500 |
|------------|--|---------------------------------------|------------------|---------------------------------------|
| alc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 52 | |
| 5 | Total Unit Months | 1,740 | 1,611 | 1,547 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 129 |
| | by 12) | | | |
| | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 17 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ect Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$406.09 | \$406.09 |
|)2 | Inflation factor | | 1.01600 | 1.01600 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$412.59 | \$412.59 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colur | nn B) | \$664,682 | \$664,682 |
| Jtilit | ies Expense Level (UEL) | • | | |
|)5 | PUM utilities expense level (UEL) (from Line 26 of for | orm HUD-52722) | \$41.02 | \$27.78 |
|)6 | UEL (Part A, Line 05 times Section 2, Line 15, Colur | | \$66.083 | \$44,754 |
| \dd-(| | 5, | ¥52,252 | ••••••• |
| 7 | Self-sufficiency | | \$0 | \$0 |
|)8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$0 | \$0 \$0 |
| 10 | Cost of independent audit | | \$5,232 | \$2,086 |
| 1 | Funding for resident participation activities | | \$3,225 | \$3,225 |
| 2 | Asset management fee | | \$6,960 | \$6,960 |
| 3 | Information technology fee | | \$3,480 | \$3,480 |
| 14 | Asset repositioning fee | | \$0 | \$3,480 \$0 |
| 5 | Costs attributable to changes in federal law, regula | tion or economy | \$0 | \$0 \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$18,897 | \$15,7 51 |
| | <u> </u> | · · · · · · · · · · · · · · · · · · · | · · | · · · · · · · · · · · · · · · · · · · |
| 17 | Total Formula Expenses (Part A, Line 04 plus Lin | ne 06 plus Line 16) | \$749,662 | \$725,187 |
| | B. Formula Income | | \$000.70 | #000.70 |
|)1 | PUM formula income | | \$220.79 | \$220.79 |
|)2 | PUM change in utility allowances | - 04 100) | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Line | · · · · · · · · · · · · · · · · · · · | \$220.79 | \$220.79 |
|)4 | Total Formula Income (Part B, Line 03 times Se | ction 2, Line 15, Column B) | \$355,693 | \$355,693 |
| | C. Other Formula Provisions | | | |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$0 | \$0 |
| 3 | Other | | \$0 | \$0 |
| 4 | | C, Lines 01 through 03) | \$0 | \$0 |
| art I | D. Calculation of Formula Amount | | | |
|)1 | Formula calculation (Part A, Line 17 minus Part B, | | \$393,969 | \$369,494 |
| 2 | Cost of independent audit (Same as Part A, Line 10 | | \$5,232 | \$2,086 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02) | | \$393,969 | \$369,494 |
| art E | E. Calculation of Operating Subsidy (HUD Use On | (y) | | |
| 1 | Formula amount (same as Part D, Line 03) | | | \$369,494 |
|)2 | Adjustment due to availability of funds | | | \$0 |
| | HUD discretionary adjustments | | | \$0 |
|)3 | 110B discretionary adjustments | | | |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | | | | | | | | | | |
|-------------|--|--------------------|----------|------------------|-----------------------|-----------------------|------|-------------------------------|-----------------|------------|---------------------------------------|-----------------|---------------------------|----------|--------|
| | | | | | | Section | າ 1 | | | | | | | | |
| 1. N | ame and Address of Pu | ublic H | Housing | Age | ncy: | | | | 2. Fun | ding | Period | l: 01/01 | 1/2017 | to 12/31 | 1/2017 |
| 5 | ousing Authority of the City 00 COURT Street VANSVILLE, IN, 47708-134 | | nsville | | | | | | 3. Туре | √ (| Submis Original Revisior | | | | |
| | CC Number: | Ю | | 5 Fi | scal Year End: | | | | 6. Ope | ratin | a Fund | l Proje | ct Nu | mher: | |
| | -985 | | | √ 12 | | 6/30 | 9/30 | | I N | | 1 6 | | 0 0 | 0 0 | 3 |
| | UNS Number: | | | V 12 | 2/31 3/31 | 0/30 🗀 | 3/30 | HUD Use C | | U | 1 0 | 0 ' | 0 0 | 0 0 | 3 |
| 7.0 | ONS Number. | | | | 050.0 | | | HOD OSE O | | | | | | | |
| | 60056050 | | | | OFO Code: | | | | Finan Terrie | | Analys | it: | | | |
| 1 | 60856852 | | | 05 | 536 | 04 | - 0 | | Terrie | FILLS | • | | | | |
| Cala | vilation of ACC Units to | 41 | 10 | 41 | | Section | | | . . | | (4 h a F | | Dau!a | . al - | |
| | culation of ACC Units for Units on 7/1/2015 | | | | | to June | | | | | | | | | |
| ACC | 194 | + | Units | Adde 0 | ed to ACC | - | Un | nits Deleted from AC | C | = | ACC | | on 6/3 | 30/2016 |) |
| | 194 | | | 0 | | | | 0 | | | | 194 | | | |
| Line No. | (atagory | | | | <u>Colu</u> Unit M | <u>mn A</u> Ionths | | Column Eligible Unit Montl | _ | ls) | Resi | dent P | umn (articip onths | oation (| Unit |
| Cate | gorization of Unit Mont | ths: | | | | | | ✓ First of Mo | nth | | | | | | |
| | upied Unit Months | | | | | | | Last of Mo | | | | | | | |
| 01 | Occupied dwelling units - b | oy publ | ic | | | | | | | | | | | | |
| | housing eligible family und | | | | 2, | ,026 | | 2,0 | 26 | | | | 2,026 | | |
| 02 | Occupied dwelling units - b employee, police officer, or personnel who is not other public housing | r other | security | | | 0 | | | | | | | C |) | |
| 03 | New units - eligible to receiduring the funding period bon Lines 01, 02, or 05-13 | | | | | 0 | | | 0 | | | | C |) | |
| 04 | New units - eligible to recei from 10/1 to 12/31 of previous period but not included on Calculation of Operating Su | ous fur previou | nding | | | 0 | | | 0 | | | | C |) | |
| Vaca | ant Unit Months | | | | | | | - | | | | | | | |
| 05 | Units undergoing moderniz | zation | | | | 0 | | | 0 | | | | | | |
| 06 | Special use units | | | | | 0 | | | 0 | | | | | | |
| 06a | Units on Line 02 that are of by police officers and that a special use units | | | | | | | | 0 | | | | | | |
| 07 | Units vacant due to litigation | on | | | | 0 | | | 0 | | | | | | |
| 80 | Units vacant due to disaste | ers | | | | 0 | | | 0 | | | | | | |
| 09 | Units vacant due to casualt | ty loss | es | | | 0 | | | 0 | | | | | | |
| 10 | Units vacant due to changi | ing mai | rket | | | 0 | | | 0 | | | | | | |
| | conditions | | | | | 0 | | | U | | | | | | |
| 11 | Units vacant and not categorial | jorized | above | | | 302 | | | | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | | | | | |
| 12 | Units eligible for asset repo and still on ACC (occupied | | | | | 0 | | | | | | | | | |
| 13 | All other ACC units not cate | | | | | 0 | | | | | | | | | |

| | | | Орег | ating Fund Project Num IN01600 |
|----------|--|-------------------------------|--|-----------------------------------|
| alc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 70 | |
| 5 | Total Unit Months | 2,328 | 2,096 | 2,026 |
| | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 169 |
| | by 12) | | | |
| | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | , and the second | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| nе о. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| oje | ct Expense Level (PEL) | | | |
| 1 | PUM project expense level (PEL) | | \$348.21 | \$348.21 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
| 3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$353.78 | \$353.78 |
| ŀ | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$741,523 | \$741,523 |
| tiliti | ies Expense Level (UEL) | | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of f | form HUD-52722) | \$84.57 | \$84.57 |
| , | UEL (Part A, Line 05 times Section 2, Line 15, Colui | | \$177,259 | \$177,259 |
| dd-0 | Ons | • | | |
| | Self-sufficiency | | \$0 | \$0 |
| 3 | Energy loan amortization | | \$10,718 | \$10,718 |
|) | Payment in lieu of taxes (PILOT) | | \$15,042 | \$15,042 |
|) | Cost of independent audit | | \$4,431 | \$4,431 |
| | Funding for resident participation activities | | \$4,225 | \$4,225 |
| 2 | Asset management fee | | \$9,312 | \$9,312 |
| } | Information technology fee | | \$4,656 | \$4,656 |
| , ļ | Asset repositioning fee | | \$0 | φ+,090 \$0 |
| 5 | Costs attributable to changes in federal law, regula | tion or economy | \$0 | \$0 \$0 |
| 5 6 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$48,384 | \$48,384 |
| 7 | Total Formula Expenses (Part A, Line 04 plus Lin | | \$967,166 | \$967,166 |
| | 3. Formula Income | ne do pius Line 10) | 4001,100 | ψου,,,ου |
| 1 | PUM formula income | | \$197.52 | \$197.52 |
| 2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Line | es 01 and 02) | \$197.52 | \$197.52 |
| 1 | Total Formula Income (Part B, Line 03 times Se | <u> </u> | \$414,002 | \$414,002 |
| | C. Other Formula Provisions | , Ellio 10, Column 2) | ¥ 11 1,002 | V , 00 |
| | Moving-to-Work (MTW) | | \$0 | \$0 |
| <u> </u> | | | \$0 | \$0 \$0 |
| : } | Transition funding Other | | \$0 | \$0 \$0 |
| | | t C, Lines 01 through 03) | \$0 | \$0 \$0 |
| | · · · · · · · · · · · · · · · · · · · | . o, Enico o i unough ooj | ΦU | φυ |
| | D. Calculation of Formula Amount | Line 04 plus Bort C. Line 04) | \$550.404 | ФEE0 404 |
| | Formula calculation (Part A, Line 17 minus Part B, | | \$553,164 | \$553,164 |
| | Cost of independent audit (Same as Part A, Line 1 | , | \$4,431 | \$4,431 |
| -4 F | Formula amount (greater of Part D, Lines 01 or 02) | | \$553,164 | \$553,164 |
| rt E | E. Calculation of Operating Subsidy (HUD Use On | iy) | | Φ==- · · · · |
| | Formula amount (same as Part D, Line 03) | | | \$553,164 |
| 2 | Adjustment due to availability of funds | | | \$0 |
| | HUD discretionary adjustments | | | \$0 |
| 3 4 | Funds Obligated for Period (Part E, Line 01 min | | | \$0 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | Section | n 1 | | | | | | |
|-------------|---|----------------------|-------------|----------|------------------|----------------|-----|------------------------------|-----------|------------|---------------------------------------|------------|--------------|
| 1. N | ame and Address of I | Public I | Housing | γА | gency: | | | | 2. Fun | ding | Period: 01/0 | 01/2017 to | 0 12/31/2017 |
| 5 | ousing Authority of the Cit 00 COURT Street VANSVILLE, IN, 47708-13 | - | ansville | | | | | | 3. Тур | ✓ (| Submission Original Revision No | : | |
| | CC Number: | | | 5. | Fiscal Year End: | | | | 6. Ope | ratin | g Fund Proj | ect Nun | nber: |
| С | -985 | | | V | 12/31 3/31 | 6/30 | 9/3 | 0 | I N | | 1 6 0 | | 0 2 5 |
| 7. D | UNS Number: | | | | | | | HUD Use C | nlv | | | | |
| | | | | 8. | . ROFO Code: | | | | · - | ncial | Analyst: | | |
| 1 | 60856852 | | | | 0536 | | | | | e Pitts | | | |
| | | | | 1 | | Section | n 2 | | | | | | |
| Calc | culation of ACC Units | for the | 12-mon | ıth | period from July | | | | e first d | lay of | the Fundin | g Period | d: |
| | C Units on 7/1/2015 | + | | | ded to ACC | - | | nits Deleted from A | | = | ACC Units | | |
| | 135 | | | | 0 | | | 0 | | | 135 | | |
| | | • | | | | | | Column | В | | Co | olumn C | |
| Line No. | Category | y | | | | mn A Months | | Column Eligible Unit Mont | | /Is) | Resident | Participa | ation Unit |
| Cate | gorization of Unit Mo | nths: | | | - | | | ✓ First of Mo | onth | | | | |
| | upied Unit Months | | | | | | | Last of Mo | onth | | | | |
| 01 | Occupied dwelling units | - by pub | lic | | _ | 004 | | | | | | 4.004 | |
| | housing eligible family ur | | | | 1 | ,204 | | 1,2 | 204 | | | 1,204 | |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | or other | security | | | 0 | | | | | | 0 | |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | but not | | | | 0 | | | 0 | | | 0 | |
| 04 | New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | nding us | | | 0 | | | 0 | | | 0 | |
| | ant Unit Months | | | | 1 | | | T | | | | | |
| 05 | Units undergoing modern | nization | | | | 24 | | | 24 | | | | |
| 06 | Special use units | | 1 | | | 0 | | | 0 | | | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | | 0 | | | | |
| 07 | Units vacant due to litiga | tion | | | | 0 | | | 0 | | | | |
| 80 | Units vacant due to disas | sters | | | | 0 | | | 0 | | | | |
| 09 | Units vacant due to casu | | | | | 12 | | | 12 | | | | |
| 10 | Units vacant due to chan | iging ma | rket | | | 0 | | | 0 | | | | |
| | conditions | | | | | | | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | | 380 | | | | | | | |
| | er ACC Unit Months | | | | | | | | | | | | |
| 12 | Units eligible for asset re | | - | | | 0 | | | | | | | |
| | and still on ACC (occupied | | | | | | | | | | | | |
| 13 | All other ACC units not c | ategoriz | ed above | | | 0 | | | | | | | |

| 2.1. | | | Oper | ating Fund Project Numb IN016000 |
|---|---|--|---|---|
| <u> 4</u> | ulations Based on Unit Months: Limited vacancies | | 49 | |
| 4 5 | | 4.000 | | 1 201 |
| | Total Unit Months | 1,620 | 1,289 | 1,204 |
| 6 | Units eligible for funding for resident | | | 100 |
| | participation activities (Line 15C divided | | | 100 |
| | by 12) | | | |
| | cial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | ŭ | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine Io. | Description | | Requested by PHA | HUD Modifications |
| art | A. Formula Expenses | | + | |
| | ect Expense Level (PEL) | | | <u></u> |
| 1 | PUM project expense level (PEL) | | \$364.19 | \$364.19 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
| 3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$370.02 | \$370.02 |
| 4 | PEL (Part A, Line 03 times Section 2, Line 15, Colum | nn B) | \$476,956 | \$476,956 |
| | ties Expense Level (UEL) | עם ווווי | ψ+10,000 | ψ e,eee |
| 5 | | - IIID F2722) | \$45.70 | \$45.70 |
| | PUM utilities expense level (UEL) (from Line 26 of fo | | | |
| 5 | UEL (Part A, Line 05 times Section 2, Line 15, Colur | nn B) | \$58,907 | \$58,907 |
| dd- | Ons | | | |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 3 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$34,571 | \$34,571 |
|) | Cost of independent audit | | \$3,403 | \$3,403 |
| | Funding for resident participation activities | | \$2,500 | \$2,500 |
| 2 | Asset management fee | | \$6,480 | \$6,480 |
| 3 | Information technology fee | | \$3,240 | \$3,240 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regular | ion or economy | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$50,194 | \$50,194 |
| | | <u>'</u> | | |
| 7 ort 1 | Total Formula Expenses (Part A, Line 04 plus Lin B. Formula Income | ie 06 plus Line 16) | \$586,057 | \$586,057 |
| 1 | PUM formula income | | \$297.55 | \$297.55 |
| | | | | |
| _ | PUM change in utility allowances | | \$0.00 | \$0.00 |
| | | | | \$297.55 |
| 3 | PUM adjusted formula income (Sum of Part B, Line | , | \$297.55 | |
| 3 4 | Total Formula Income (Part B, Line 03 times Se | ction 2, Line 15, Column B) | \$297.55 \$383,542 | \$383,542 |
| 3 4 art (| Total Formula Income (Part B, Line 03 times Se C. Other Formula Provisions | , | \$383,542 | \$383,542 |
| 3 4 art (| Total Formula Income (Part B, Line 03 times Se C. Other Formula Provisions Moving-to-Work (MTW) | , | \$383,542 | \$383,542 \$0 |
| 3 4 art (1 2 | Total Formula Income (Part B, Line 03 times Se C. Other Formula Provisions Moving-to-Work (MTW) Transition funding | , | \$383,542 \$0 \$0 | \$383,542 \$0 \$0 |
| 3 4 art (1 2 3 | Total Formula Income (Part B, Line 03 times Se C. Other Formula Provisions Moving-to-Work (MTW) Transition funding Other | ction 2, Line 15, Column B) | \$383,542 \$0 \$0 \$0 | \$383,542 \$0 \$0 \$0 |
| 3 4 art (1 2 3 | Total Formula Income (Part B, Line 03 times Se C. Other Formula Provisions Moving-to-Work (MTW) Transition funding Other | , | \$383,542 \$0 \$0 | \$383,542 \$0 \$0 |
| 3 4 art (1 2 3 | Total Formula Income (Part B, Line 03 times Se C. Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part D. Calculation of Formula Amount | C, Lines 01 through 03) | \$383,542 \$0 \$0 \$0 | \$383,542 \$0 \$0 \$0 |
| 3 4 art (1 2 3 4 art (| Total Formula Income (Part B, Line 03 times Se C. Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part | C, Lines 01 through 03) | \$383,542 \$0 \$0 \$0 | \$383,542 \$0 \$0 \$0 \$0 \$0 \$202,515 |
| 3 4 art (1 2 3 4 art (| Total Formula Income (Part B, Line 03 times Se C. Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part D. Calculation of Formula Amount | C, Lines 01 through 03) Line 04 plus Part C, Line 04) | \$383,542 \$0 \$0 \$0 \$0 | \$383,542 \$0 \$0 \$0 \$0 |
| 3 4 art (1 2 3 4 art (1 | Total Formula Income (Part B, Line 03 times Se C. Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, | C, Lines 01 through 03) Line 04 plus Part C, Line 04) | \$383,542 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$383,542 \$0 \$0 \$0 \$0 \$0 |
| 3 4 art (1 2 3 4 art (1 2 3 | Total Formula Income (Part B, Line 03 times Se C. Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 10 | C, Lines 01 through 03) Line 04 plus Part C, Line 04) | \$383,542 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$383,542 \$0 \$0 \$0 \$0 \$202,515 \$3,403 |
| 3 44 11 22 33 44 11 12 23 3 | Total Formula Income (Part B, Line 03 times Sec. Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 11 Formula amount (greater of Part D, Lines 01 or 02) E. Calculation of Operating Subsidy (HUD Use Onlean) | C, Lines 01 through 03) Line 04 plus Part C, Line 04) | \$383,542 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$383,542 \$0 \$0 \$0 \$0 \$0 \$202,515 \$3,403 \$202,515 |
| 1 2 3 4 art I 1 2 | Total Formula Income (Part B, Line 03 times Sec. Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 10 Formula amount (greater of Part D, Lines 01 or 02) E. Calculation of Operating Subsidy (HUD Use Onlead Formula amount (same as Part D, Line 03) | C, Lines 01 through 03) Line 04 plus Part C, Line 04) | \$383,542 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$383,542 \$0 \$0 \$0 \$0 \$0 \$202,515 \$3,403 \$202,515 |
| 3 4 4 1 1 2 3 4 4 1 1 2 2 3 3 4 1 | Total Formula Income (Part B, Line 03 times Sec. Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 11 Formula amount (greater of Part D, Lines 01 or 02) E. Calculation of Operating Subsidy (HUD Use Onlean) | C, Lines 01 through 03) Line 04 plus Part C, Line 04) | \$383,542 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$383,542 \$0 \$0 \$0 \$0 \$0 \$202,515 \$3,403 \$202,515 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Section | า 1 | | | | | |
|------|---|---------------------|----------|---------------------|-----------|------|--------------------------|----------|-----------|--|------------|
| 1. N | ame and Address of Pub | blic Ho | ousing | Agency: | | | | 2. Fund | ing I | Period: 01/01/2017 to | 12/31/2017 |
| 1: | ndianapolis Housing Agency 919 North Meridian Street NDIANAPOLIS, IN, 46202 | | | | | | | 3. Type | ✓ C | ubmission: Driginal Revision No | |
| | CC Number: | | | 5. Fiscal Year End: | | | | 6. Opera | atino | Fund Project Numb | er: |
| | -970 | | | | 6/30 | 9/30 | | I N | 0 | 1 7 0 0 0 0 | |
| | UNS Number: | | | <u> </u> | 0,00 | 0,00 | HUD Use O | | | 1 7 0 0 0 0 | 0 1 |
| | Olto Italiiboi: | | - | 0. DOFO Cada: | | | 1100 036 0 | | .: | Amaluat. | |
| - 1 | 10286247 | | | 8. ROFO Code: | | | | Susar | | Analyst: | |
| | 10200247 | | | 0536 | Section | | | Ousai | 1 2 411 | 9111 | |
| Cala | culation of ACC Units for | tha 11 | 2 mant | h noriod from July | | |) that is prior to the | firet de | v of | the Funding Period | |
| | | | | Added to ACC | i to June | | | 1 | <u> =</u> | ACC Units on 6/30/ | |
| ACC | 373 | + - | Ullits F | 0 | | Un | its Deleted from AC | <i>,</i> | _ | 373 | 2010 |
| | 070 | | | | | | 0 | | | | |
| Line | | | | Colu | mn A | | Column | В | | Column C | |
| No. | Category | | | | /lonths | | Eligible Unit Month | ns(EUMs | s) | Resident Participat | ion Unit |
| | | | | | | | | | | Months | |
| | egorization of Unit Month | ns: | | | | | First of Mo ✓ Last of Mo | | | | |
| | upied Unit Months | Is P. s | | | | 1 | Last Of IVIO | 11111 | - | | |
| 01 | Occupied dwelling units - by housing eligible family under | | | 4 | ,268 | | 4,2 | 68 | | 4,268 | |
| 02 | Occupied dwelling units - by | | | | <u></u> | | , | | | • | |
| 02 | employee, police officer, or of personnel who is not otherwing public housing | other se | | | 0 | | | | | 0 | |
| 03 | New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13 | ıt not ind | cluded | | 0 | | | 0 | | 0 | |
| 04 | New units - eligible to receive from 10/1 to 12/31 of previou period but not included on pr Calculation of Operating Sub | us fundi revious | ing | | 0 | | | 0 | | 0 | |
| Vaca | ant Unit Months | | | . | | | | | | | |
| 05 | Units undergoing modernizat | ation | | | 28 | | | 28 | | | |
| 06 | Special use units | | | | 12 | | | 12 | | | |
| 06a | Units on Line 02 that are occ by police officers and that als special use units | | lify as | | | | | 0 | | | |
| 07 | Units vacant due to litigation |) | | | 0 | | | 0 | | | |
| 80 | Units vacant due to disasters | s | | | 1 | | | 1 | | | |
| 09 | Units vacant due to casualty | / losses | 3 | | 0 | | | 0 | | | |
| 10 | Units vacant due to changing | g marke | et | | 0 | | | 0 | | | |
| | conditions | | | | 0 | | | U | | | |
| 11 | Units vacant and not categor | rized at | bove | | 167 | | | | | | |
| Othe | er ACC Unit Months | | | · | | | | | | | |
| 12 | Units eligible for asset repos | sitiong fo | ee | | 0 | | | | | | |
| | and still on ACC (occupied of | or vacaı | nt) | | J | | | | | | |
| 13 | All other ACC units not cated | norized | ahove | | 0 | | | | | | |

| | | | • | ating Fund Project Nun IN01700 |
|-------------|---|---------------------------------|------------------|-----------------------------------|
| alc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 134 | |
| 5 | Total Unit Months | 4,476 | 4,443 | 4,268 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 356 |
| | by 12) | | | |
| Spe | cial Provision for Calculation Of Utilities Ex | pense Level: | | |
| 17 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| • | 1 | Section 3 | | |
| .ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ect Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$297.98 | \$297.98 |
|)2 | Inflation factor | | 1.01600 | 1.01600 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | _, | \$302.75 | \$302.75 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B) | \$1,341,485 | \$1,345,118 |
| | ies Expense Level (UEL) | | | |
|)5 | PUM utilities expense level (UEL) (from Line 26 of | | \$82.91 | \$92.10 |
|)6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | ımn B) | \$367,374 | \$409,200 |
| Add- | Ons | | | |
|)7 | Self-sufficiency | | \$50,916 | \$50,916 |
| 8(| Energy loan amortization | | \$0 | \$0 |
|)9 | Payment in lieu of taxes (PILOT) | | \$1,080 | \$0 |
| 10 | Cost of independent audit | | \$12,365 | \$12,365 |
| 1 | Funding for resident participation activities | | \$8,900 | \$8,900 |
| 2 | Asset management fee | | \$17,904 | \$17,904 |
| 3 | Information technology fee | | \$8,952 | \$8,952 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regul | | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | 15) | \$100,117 | \$99,037 |
| 17 | Total Formula Expenses (Part A, Line 04 plus L | ine 06 plus Line 16) | \$1,808,976 | \$1,853,355 |
| art | B. Formula Income | | | |
|)1 | PUM formula income | | \$247.96 | \$247.96 |
|)2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
|)3 | PUM adjusted formula income (Sum of Part B, Lir | nes 01 and 02) | \$247.96 | \$247.96 |
|)4 | Total Formula Income (Part B, Line 03 times S | ection 2, Line 15, Column B) | \$1,098,711 | \$1,101,686 |
| art (| C. Other Formula Provisions | | | |
|)1 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$0 | \$0 |
|)3 | Other | | \$0 | \$0 |
|)4 | Total Other Formula Provisions (Sum of Pa | rt C, Lines 01 through 03) | \$0 | \$0 |
| art | D. Calculation of Formula Amount | | | |
|)1 | Formula calculation (Part A, Line 17 minus Part B | , Line 04 plus Part C, Line 04) | \$710,265 | \$751,669 |
|)2 | Cost of independent audit (Same as Part A, Line | | \$12,365 | \$12,365 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | 2) | \$710,265 | \$751,669 |
| art | E. Calculation of Operating Subsidy (HUD Use Or | nly) | · | |
| 1 | Formula amount (same as Part D, Line 03) | | | \$751,669 |
|)2 | Adjustment due to availability of funds | | | \$0 |
| 03 | HUD discretionary adjustments | | | \$0 |
| | | inus Line 02 minus Line 03) | | \$0 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Section | n 1 | | | | | | | |
|-------------|---|-----------------------|-------------|----------------|--------------------------------|-----------|---------------------|----------|----------|---------------------------------|----------------------------------|-------------|-----------|
| 1. N | lame and Address of I | Public I | Housing | Agency: | | | 2 | . Fund | ing l | Period: | : 01/01/2 | :017 to 12 | 2/31/2017 |
| 1 | ndianapolis Housing Agen 919 North Meridian Street NDIANAPOLIS, IN, 46202 | | | | | | 3 | . Туре | ✓ | Submiss Original Revision | | | |
| | CC Number: | | | 5. Fiscal Year | End: | | 6 | . Opera | ating | g Fund | Project | Numbe | er: |
| С | :-970 | | | ✓ 12/31 | 81 🔲 6/30 🔲 | 9/30 | | I N | 0 | 1 7 | 0 0 | 0 0 | 0 2 |
| 7. D | UNS Number: | | | | | | HUD Use On | ly | | | + | | ļ |
| | | | | 8. ROFO Code | : | | | | ial A | Analyst | t: | | |
| 1 | 10286247 | | | 0536 | | | | Susan | | | | | |
| | | | | l | Sectio | n 2 | + | | | | | | |
| Calc | culation of ACC Units | for the | 12-mon | th period from | July 1 to Jun | e 30 that | t is prior to the f | first da | y of | the Fu | nding P | eriod: | |
| ACC | C Units on 7/1/2015 | + | Units | Added to ACC | - | Units De | eleted from AC | С | = | ACC | Units or | n 6/30/20 | 016 |
| | 107 | | | 0 | | | 0 | | | | 107 | | |
| Line No. | Category | y | | ı | <u>Column A</u> Jnit Months | Eligi | Column B | 1 | s) | Resid | <u>Colun</u> dent Part Mon | ticipatio | on Unit |
| Cate | gorization of Unit Mo | nths: | | | | <u> </u> | ☐First of Mon | nth | - | | | | |
| | upied Unit Months | | | | | | ✓ Last of Mon | ıth | | | | | |
| 01 | Occupied dwelling units | | | | 4.040 | | 4.04 | 2 | | | | 040 | |
| | housing eligible family u | | | | 1,213 | | 1,21 | 3 | | | 1, | ,213 | |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | or other | security | | 0 | | | | | | | 0 | |
| 03 | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13 | d but not | | | 0 | | | 0 | | | | 0 | |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fui n previo | nding us | | 0 | | | 0 | | | | 0 | |
| | ant Unit Months | | | | | <u>'</u> | | | , | | | | |
| 05 | Units undergoing modern | nization | | | 0 | | | 0 | | | | | |
| 06 | Special use units | | | | 20 | | | 20 | | | | | |
| 06a | Units on Line 02 that are by police officers and the special use units | | | | | | | 0 | | | | | |
| 07 | Units vacant due to litiga | tion | | | 0 | | | 0 | | | | | |
| 80 | Units vacant due to disas | sters | | | 0 | | | 0 | | | | | |
| 09 | Units vacant due to casu | | | | 0 | | | 0 | | | | | |
| 10 | Units vacant due to chan | iging ma | rket | | 0 | | | 0 | | | | | |
| | conditions | | | | | | | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | 51 | | | | | | | | |
| | er ACC Unit Months | | | | | | | | | | | | |
| 12 | Units eligible for asset re | • | - | | 0 | | | | | | | | |
| 40 | and still on ACC (occupi | | | | | | | | | | | | |
| 13 | All other ACC units not c | alegoriz | eu above | | 0 | | | | | | | | |

| | | | Oper | ating Fund Project Numl IN017000 |
|--|--|-------------------------------|------------------|-------------------------------------|
| Calc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 39 | |
| 5 | Total Unit Months | 1,284 | 1,272 | 1,213 |
| 6 | Units eligible for funding for resident | 1,201 | 1,2.2 | • |
| | participation activities (Line 15C divided | | | 101 |
| | by 12) | | | |
| ped | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ect Expense Level (PEL) | | | |
|)1 | PUM project expense level (PEL) | | \$295.75 | \$295.75 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
| 3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$300.48 | \$300.48 |
| 4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$382,211 | \$382,211 |
| Jtilit | ies Expense Level (UEL) | • | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of f | form HUD-52722) | \$53.73 | \$53.22 |
| <u>5 </u> | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$68,345 | \$67.696 |
| | Ons | | \$66,616 | ψο.,οσσ |
| | | | \$50,195 | \$50,195 |
| 7 | Self-sufficiency | | | |
| 8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$646 | \$0 |
| 0 | Cost of independent audit | | \$3,740 | \$3,740 |
| 1 | Funding for resident participation activities | | \$2,525 | \$2,525 |
| 2 | Asset management fee | | \$5,136 | \$5,136 |
| 3 | Information technology fee | | \$2,568 | \$2,568 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | , | \$64,810 | \$64,164 |
| .7 | Total Formula Expenses (Part A, Line 04 plus Li | ne 06 plus Line 16) | \$515,366 | \$514,071 |
| art I | B. Formula Income | | | |
| 1 | PUM formula income | | \$201.57 | \$201.57 |
| 2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Line | es 01 and 02) | \$201.57 | \$201.57 |
| 4 | Total Formula Income (Part B, Line 03 times Se | ection 2, Line 15, Column B) | \$256,397 | \$256,397 |
| art (| C. Other Formula Provisions | | | |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| 3 | Other | | \$0 | \$0 |
| 4 | | t C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | <i>y</i> , | | 12 |
| 1 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C. Line 04) | \$258,969 | \$257,674 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | | \$3,740 | \$3,740 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02) | | \$258,969 | \$257,674 |
| | E. Calculation of Operating Subsidy (HUD Use On | | \$200,000 | Ψ=01,017 |
| 1 | Formula amount (same as Part D, Line 03) | •31 | | \$257,674 |
| 2 | Adjustment due to availability of funds | | | \$257,074 |
|)3 | HUD discretionary adjustments | | | \$0 \$0 |
| | Funds Obligated for Period (Part E, Line 01 mi | nue Lina 02 minue Lina 02) | | \$0 |
|)4 | | | | |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | , | | |
|------------------|---|---------------|-----------------------|-----------|------------------------|-------------|--|
| | | | | Section | 1 | | |
| 1. N | ame and Address of Public | Housing | Agency: | | | 2. Fundin | g Period: 01/01/2017 to 12/31/2017 |
| 19 | dianapolis Housing Agency 919 North Meridian Street NDIANAPOLIS, IN, 46202 | | | | | 3. Type of | f Submission: Original Revision No |
| | CC Number: | | 5. Fiscal Year En | nd: | | 6. Operati | ing Fund Project Number: |
| | -970 | | ✓ 12/31 ☐ 3/31 | |)/30 | 1 7 | 0 1 7 0 0 0 0 0 6 |
| | UNS Number: | | | | HUD Use (| | <u> </u> |
| | | | 8. ROFO Code: | | 1102 030 (| 1 - | al Analyst: |
| 1 | 10286247 | | 0536 | | | Susan Z | |
| | 10200247 | | 0556 | Section | . | Ousuit 2 | angin . |
| Calc | culation of ACC Units for the | o 12-mon | th pariod from lu | | | o first day | of the Funding Period: |
| | Units on 7/1/2015 + | 1 | Added to ACC | | Units Deleted from A | 1 | = ACC Units on 6/30/2016 |
| AUC | 171 | Ullits | 0 | | Onits Deleted from A | - | 171 |
| | | | | | | | |
| Line | 0-1 | | С | olumn A | Column | <u> B</u> | Column C |
| No. | Category | | Un | it Months | Eligible Unit Mont | ths(EUMs) | Resident Participation Unit |
| • | | | | | | | Months |
| | egorization of Unit Months: | | | | First of M ✓ Last of M | | |
| Occ 01 | upied Unit Months Occupied dwelling units - by pul | hlio | | | Last of W | Ontin | |
| U I | housing eligible family under lea | | | 2,006 | 2,0 | 006 | 2,006 |
| 02 | Occupied dwelling units - by PH | | | <u> </u> | | | · |
| 02 | employee, police officer, or other personnel who is not otherwise public housing | | 0 | | | 0 | |
| 03 | New units - eligible to receive so during the funding period but no on Lines 01, 02, or 05-13 | ot included | | 0 | | 0 | 0 |
| 04 | New units - eligible to receive su from 10/1 to 12/31 of previous fu period but not included on previ- Calculation of Operating Subsid | unding ous | | 0 | | 0 | 0 |
| Vaca | ant Unit Months | | | | | | |
| 05 | Units undergoing modernization | 1 | | 0 | | 0 | |
| 06 | Special use units | | | 0 | | 0 | |
| 06a | Units on Line 02 that are occup by police officers and that also special use units | | | | | 0 | |
| 07 | Units vacant due to litigation | | | 0 | | 0 | |
| 80 | Units vacant due to disasters | | | 0 | | 0 | |
| 09 | Units vacant due to casualty los | ses | | 0 | | 0 | |
| 10 | Units vacant due to changing m | arket | | 0 | | 0 | |
| L | conditions | | | 0 | | | |
| 11 | Units vacant and not categorize | d above | | 46 | | | |
| Othe | er ACC Unit Months | | - | | · | | |
| 12 | Units eligible for asset reposition | - | | 0 | | | |
| | and still on ACC (occupied or va | acant) | | | | | |
| 13 | All other ACC units not categori | ahove | | 0 | | | |

| | | | Oper | ating Fund Project Numb IN0170000 |
|-------------|---|------------------------------|------------------|--------------------------------------|
| Calci 14 | ulations Based on Unit Months: | | 46 | |
| 15 | Total Unit Months | 2,052 | 2,052 | 2,006 |
| 6 | Units eligible for funding for resident | 2,032 | 2,032 | 2,000 |
| • | participation activities (Line 15C divided | | | 167 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Ex | nense I evel: | | |
| 7 | Unit months for which actual consumption | 20100 201011 | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | + | |
| | ct Expense Level (PEL) | | * 104.50 | * :-:= |
| 01 | PUM project expense level (PEL) | | \$401.56 | \$401.56 |
| 02 | Inflation factor | | 1.01600 | 1.01600 |
| 03 | PUM inflated PEL (Part A, Line 01 times Line 02) | D) | \$407.98 | \$407.98 |
| 04 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B) | \$837,175 | \$837,175 |
| | es Expense Level (UEL) | | 0445.05 | A |
| 05 | PUM utilities expense level (UEL) (from Line 26 of | | \$115.95 | \$135.58 |
|)6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | ımn B) | \$237,929 | \$278,210 |
| Add-(| Ons | | | |
| 07 | Self-sufficiency | | \$0 | \$0 |
| 38 | Energy loan amortization | | \$0 | \$0 |
| 09 | Payment in lieu of taxes (PILOT) | | \$5,044 | \$0 |
| 10 | Cost of independent audit | | \$5,210 | \$13,460 |
| 11 | Funding for resident participation activities | | \$4,175 | \$4,175 |
| 12 | Asset management fee | | \$8,208 | \$8,208 |
| 13 | Information technology fee | | \$4,104 | \$4,104 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regul | | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | 15) | \$26,741 | \$29,947 |
| 17 | Total Formula Expenses (Part A, Line 04 plus L | ine 06 plus Line 16) | \$1,101,845 | \$1,145,332 |
| | 3. Formula Income | | | |
| 01 | PUM formula income | | \$236.93 | \$236.93 |
| 02 | PUM change in utility allowances | | \$0.00 | \$0.00 |
|)3 | PUM adjusted formula income (Sum of Part B, Lir | nes 01 and 02) | \$236.93 | \$236.93 |
|)4 | Total Formula Income (Part B, Line 03 times S | ection 2, Line 15, Column B) | \$486,180 | \$486,180 |
| Part C | . Other Formula Provisions | | | |
|)1 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$0 | \$0 |
| 03 | Other | | \$0 | \$0 |
|)4 | Total Other Formula Provisions (Sum of Pa | rt C, Lines 01 through 03) | \$0 | \$0 |
| Part [| D. Calculation of Formula Amount | | | |
| 01 | Formula calculation (Part A, Line 17 minus Part B | | \$615,665 | \$659,152 |
|)2 | Cost of independent audit (Same as Part A, Line | • | \$5,210 | \$13,460 |
| 03 | Formula amount (greater of Part D, Lines 01 or 02 | | \$615,665 | \$659,152 |
| Part E | . Calculation of Operating Subsidy (HUD Use Or | nly) | | |
| 01 | Formula amount (same as Part D, Line 03) | | | \$659,152 |
| 02 | Adjustment due to availability of funds | | | \$0 |
| | HUD discretionary adjustments | | | \$0 |
| 03 04 | Funds Obligated for Period (Part E, Line 01 m | | | |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Section | า 1 | | | |
|-------------|---|-------------------------|-------------|------------------|-------------------------|----------------|----------------------------------|----------|---|
| 1. N | lame and Address of I | Public I | Housing | Agency: | | | 2. F | unding | Period: 01/01/2017 to 12/31/2017 |
| 1 | ndianapolis Housing Agen 919 North Meridian Street NDIANAPOLIS, IN, 46202 | | | | | | 3. T | ype of | Submission: Original Revision No |
| | CC Number: | | | 5. Fiscal Year E | End: | | 6. O | peratir | ng Fund Project Number: |
| С | Ç-970 | | | ✓ 12/31 | 1 6/30 | 9/30 | ı | N 0 | 1 7 0 0 0 0 0 7 |
| 7. D | UNS Number: | | | | | F | IUD Use Only | ļ | |
| | | | | 8. ROFO Code: | : | | 1 | nancial | Analyst: |
| 1 | 10286247 | | | 0536 | | | | Susan Za | |
| | | | | l | Section | n 2 | | | |
| Cald | culation of ACC Units | for the | 12-mon | th period from . | July 1 to Jun | e 30 that is p | orior to the firs | st day o | of the Funding Period: |
| | C Units on 7/1/2015 | + | | Added to ACC | - | | ed from ACC | | 1 |
| | 19 | | | 0 | | O |) | | 19 |
| Line No. | Category | у | | | Column A Init Months | Eligible | <u>Column B</u> Unit Months(E | :UMs) | <u>Column C</u> Resident Participation Unit Months |
| Cate | egorization of Unit Mo | nths: | | | | | First of Month | | Months |
| | cupied Unit Months | | | | | | ast of Month | | |
| 01 | Occupied dwelling units | - by publ | lic | | | | | | |
| | housing eligible family un | nder leas | se | | 227 | | 227 | | 227 |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | or other | security | | 0 | | | | 0 |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | d but not | | | 0 | | | | 0 |
| 04 | New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating | evious fur on previo | nding us | | 0 | | 0 | | 0 |
| | ant Unit Months | | | <u> </u> | | | | | |
| 05 | Units undergoing modern | nization | | | 0 | | 0 | | |
| 06 | Special use units | | | | 0 | | 0 | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | 0 | | |
| 07 | Units vacant due to litiga | ition | | | 0 | | 0 | | |
| 80 | Units vacant due to disas | sters | | | 0 | | 0 | | |
| 09 | Units vacant due to casu | | | | 0 | | 0 | | |
| 10 | Units vacant due to chan | nging ma | rket | | 0 | | 0 | | |
| | conditions | | | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | 1 | | | | |
| | er ACC Unit Months | | | | | | | | |
| 12 | Units eligible for asset re | | - | | 0 | | | | |
| 40 | and still on ACC (occupi | | | | | | | | |
| 13 | All other ACC units not c | alegorize | eu above | | 0 | | | | |

| | | | Oper | ating Fund Project Numb |
|------------|---|-------------------------------|------------------|--------------------------|
| Calc | ulations Based on Unit Months: | | | 111017000 |
| 4 | Limited vacancies | | 1 | |
| 5 | Total Unit Months | 228 | 228 | 227 |
| 6 | Units eligible for funding for resident | 228 | 228 | 221 |
| 0 | participation activities (Line 15C divided | | | 19 |
| | by 12) | | | |
| ènoo | ial Provision for Calculation Of Utilities Expe | onso Lovol: | | |
| 7 | Unit months for which actual consumption | ense Levei. | | |
| , | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | | |
| | 01 through 11, above, because of | | 0 | |
| | | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | <u> </u> | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| art | A. Formula Expenses | | | |
| 'roje | ct Expense Level (PEL) | | | |
|)1 | PUM project expense level (PEL) | | \$444.90 | \$444.90 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$452.02 | \$452.02 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colun | nn B) | \$103,061 | \$103,061 |
| Jtiliti | ies Expense Level (UEL) | | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of fo | orm HLID-52722) | \$0.00 | \$0.00 |
| 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colum | | \$0 | \$0 |
| \dd-(| • • | iiii <i>b)</i> | ΨΟ | ΨΟ |
| | | | ΦO | Φ0 |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$0 | \$0 |
| 0 | Cost of independent audit | | \$578 | \$578 |
| 1 | Funding for resident participation activities | | \$475 | \$475 |
| 2 | Asset management fee | | \$912 | \$912 |
| 3 | Information technology fee | | \$456 | \$456 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regulat | tion, or economy | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through 1 | | \$2,421 | \$2,421 |
| .7 | Total Formula Expenses (Part A, Line 04 plus Lin | ne 06 plus Line 16) | \$105,482 | \$105,482 |
| art E | 3. Formula Income | .e ee p.ue 2e 20) | , , | · · · |
| 1 | PUM formula income | | \$443.98 | \$443.98 |
|)2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Line | es 01 and 02) | \$443.98 | \$443.98 |
| | | <u> </u> | · · | \$101,227 |
| 4 | Total Formula Income (Part B, Line 03 times Sec | ction 2, Line 15, Column B) | \$101,227 | \$101,227 |
| | C. Other Formula Provisions | | • | |
| 11 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| 3 | Other | | \$0 | \$0 |
| 4 | - | C, Lines 01 through 03) | \$0 | \$0 |
| art [| D. Calculation of Formula Amount | | | |
|)1 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C, Line 04) | \$4,255 | \$4,255 |
| 2 | Cost of independent audit (Same as Part A, Line 10 | D) | \$578 | \$578 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02) | | \$4,255 | \$4,255 |
| | . Calculation of Operating Subsidy (HUD Use Onl | | | · • |
| 1 | Formula amount (same as Part D, Line 03) | | | \$4,255 |
| | Adjustment due to availability of funds | | | \$0 |
| 12 | · · | | | · · |
|)2)3 | HUD discretionary adjustments | | | \$0 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | Section | 1 | | |
|---|--|---------------|-------------------------|---------|------------------------|-------------|---|
| 1. N | ame and Address of Public | Housing | Agency: | | | 2. Fundin | g Period: 01/01/2017 to 12/31/2017 |
| 1: | dianapolis Housing Agency 919 North Meridian Street NDIANAPOLIS, IN, 46202 | | | | | 3. Type of | f Submission: Original Revision No |
| | CC Number: | | 5. Fiscal Year End: | | | 6. Operati | ing Fund Project Number: |
| | -970 | | ✓ 12/31 ☐ 3/31 ☐ | | 9/30 | + | 0 1 7 0 0 0 0 0 8 |
| | UNS Number: | | .2,0. | , | HUD Use | | |
| = | | | 8. ROFO Code: | | 1100 030 | 1 | ıl Analyst: |
| 1 | 10286247 | | 0536 | | | Susan Z | |
| | 10200247 | | 0556 | Section | . ว | Ododii Z | |
| Calc | culation of ACC Units for the | 12-man | th pariod from July | | | o firet day | of the Funding Period: |
| | Units on 7/1/2015 + | | Added to ACC | | Units Deleted from A | 1 | = ACC Units on 6/30/2016 |
| AUC | 58 | Ullits | 0 | + | Onits Deleted from A | | 58 |
| | | | | | | | |
| Line | Cotomomi | | Colu | umn A | Column | <u> B</u> | Column C |
| No. | Category | | Unit | Months | Eligible Unit Mon | ths(EUMs) | Resident Participation Unit |
| • | | | | | | | Months |
| | egorization of Unit Months: | | | | First of M ✓ Last of M | | |
| Occ 01 | upied Unit Months Occupied dwelling units - by pub | lia. | | | Last of W | Ontin | |
| U I | housing eligible family under lea | | | 664 | | 664 | 664 |
| 02 | , | | | | | | |
| Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing | | | | 0 | | | 0 |
| 03 | New units - eligible to receive su during the funding period but not on Lines 01, 02, or 05-13 | t included | | 0 | | 0 | 0 |
| 04 | New units - eligible to receive su from 10/1 to 12/31 of previous fu period but not included on previous Calculation of Operating Subsidy | inding ous | | 0 | | 0 | 0 |
| Vaca | ant Unit Months | | - | | | | |
| 05 | Units undergoing modernization | | | 0 | | 0 | |
| 06 | Special use units | | | 0 | | 0 | |
| 06a | Units on Line 02 that are occupied by police officers and that also of special use units | | | | | 0 | |
| 07 | Units vacant due to litigation | | | 0 | | 0 | |
| 80 | Units vacant due to disasters | | | 0 | | 0 | |
| 09 | Units vacant due to casualty loss | ses | | 0 | | 0 | |
| 10 | Units vacant due to changing ma | arket | | | | 0 | |
| | conditions | | | 0 | | U | |
| 11 | Units vacant and not categorized | d above | | 32 | | | |
| Othe | er ACC Unit Months | - | | | | | |
| 12 | Units eligible for asset reposition | - | | 0 | | | |
| | and still on ACC (occupied or va | icant) | | | | | |
| 13 | All other ACC units not categorize | ed above | | 0 | | | |

| | | | Oper | ating Fund Project Numl IN017000 |
|--|---|------------------------------|----------------------|-------------------------------------|
| alc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 21 | |
| 5 | Total Unit Months | 696 | 685 | 664 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 55 |
| | by 12) | | | |
| pec | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | O | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ect Expense Level (PEL) | | | |
|)1 | PUM project expense level (PEL) | | \$363.70 | \$363.70 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
| 3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$369.52 | \$369.52 |
| 4 | PEL (Part A, Line 03 times Section 2, Line 15, Colur | nn B) | \$253,121 | \$253,121 |
| | ies Expense Level (UEL) | ···· 2) | | • |
| 5 | PUM utilities expense level (UEL) (from Line 26 of fo | orm HIID-52722) | \$0.25 | \$3.98 |
| <u>5 </u> | UEL (Part A, Line 05 times Section 2, Line 15, Colur | | \$171 | \$2,726 |
| | Ons | iiii <i>b)</i> | Ψ171 | Ψ2,720 |
| | | | C O | Φ0 |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$2,744 | \$0 |
| 0 | Cost of independent audit | | \$1,767 | \$6,636 |
| 1 | Funding for resident participation activities | | \$1,375 | \$1,375 |
| 2 | Asset management fee | | \$2,784 | \$2,784 |
| 3 | Information technology fee | | \$1,392 | \$1,392 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regular | | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | 15) | \$10,062 | \$12,187 |
| 7 | Total Formula Expenses (Part A, Line 04 plus Lin | ne 06 plus Line 16) | \$263,354 | \$268,034 |
| art E | B. Formula Income | | | |
| 1 | PUM formula income | | \$193.62 | \$193.62 |
| 2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Line | es 01 and 02) | \$193.62 | \$193.62 |
| 4 | Total Formula Income (Part B, Line 03 times Se | ction 2. Line 15. Column B) | \$132,630 | \$132,630 |
| | C. Other Formula Provisions | ,, , | . , | · , |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| 3 | Other | | \$0 | \$0 \$0 |
| <u> </u> | | C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | 5, =55 5 1 1.1150gir 50/ | 40 | Ψ |
| <u>ан н</u> 1 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C Line 04) | \$130,724 | \$135,404 |
| 2 | Cost of independent audit (Same as Part A, Line 10 | | \$1,767 | \$6,636 |
| | Formula amount (greater of Part D, Lines 01 or 02) | | \$1,767 \$130,724 | \$0,030 \$135,404 |
| 3 art E | | | φ13U,124 | φ130,4U4 |
| | E. Calculation of Operating Subsidy (HUD Use Onl | уі | | M40F 404 |
| 1 | Formula amount (same as Part D, Line 03) | | | \$135,404 |
| 2 | Adjustment due to availability of funds | | | \$0 |
| | HUD discretionary adjustments | | | \$0 |
| 4 | Funds Obligated for Period (Part E, Line 01 mir | | | \$0 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Section | n 1 | | | | | | | |
|-------------|---|-----------------------|-------------|--------------------|-------------------------|------|--------------------------------------|----------|------------|-------------------------------|-----------|-------------------------------------|------------|
| 1. N | lame and Address of I | Public I | Housing | Agency: | | | 2 | . Fundi | ng l | Period | l: 01/01/ | 2017 to 1 | 12/31/2017 |
| 1 | ndianapolis Housing Agen 919 North Meridian Street NDIANAPOLIS, IN, 46202 | | | | | | 3 | 3. Type | ✓ C | ubmis Original Revision | | | |
| | CC Number: | | | 5. Fiscal Year | End: | | 6 | . Opera | ating | Fund | Projec | t Numb | er: |
| С | C-970 | | | ✓ 12/31 3/3 | 31 6/30 | 9/30 | | I N | 0 | 1 7 | | | |
| 7. D | UNS Number: | | | | | | HUD Use On | ılv | | | | | + |
| | | | | 8. ROFO Code | Y <u>*</u> | | | Financ | ial A | Analys | :t: | | |
| 1 | 10286247 | | | 0536 | ·- | | | Susan | | | | | |
| | | | | | Sectio | n 2 | | | | | | | |
| Calc | culation of ACC Units | for the | 12-mon | th period from | | | at is prior to the f | first da | y of | the Fu | unding | Period: | |
| | C Units on 7/1/2015 | + | | Added to ACC | - | | Deleted from AC | | - | _ | | on 6/30/2 | |
| | 37 | | | 0 | | | 0 | | | | 37 | | |
| Line No. | Category | y | | | Column A Unit Months | Elig | <u>Column B</u> gible Unit Months | | s) | Resid | dent Pa | <u>ımn C</u> articipati onths | ion Unit |
| Cate | gorization of Unit Mo | nths: | | | | | ☐First of Mon | nth | - | | 1110 | | |
| | cupied Unit Months | 11110. | | | | | ✓ Last of Mon | | | | | | |
| 01 | Occupied dwelling units | - by pub | lic | | | | | | | | | | |
| | housing eligible family u | nder leas | se | | 419 | | 41 | 9 | | | | 419 | |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | or other | security | | 0 | | | | | | | 0 | |
| 03 | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13 | d but not | | | 0 | | | 0 | | | | 0 | |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fui n previo | nding us | | 0 | | | 0 | | | | 0 | |
| | ant Unit Months | | | | | | | | | | | | |
| 05 | Units undergoing modern | nization | | | 0 | | | 0 | | | | | |
| 06 | Special use units | | | | 0 | | | 0 | | | | | |
| 06a | Units on Line 02 that are by police officers and the special use units | | | | | | | 0 | | | | | |
| 07 | Units vacant due to litiga | tion | | | 0 | | | 0 | | | | | |
| 80 | Units vacant due to disas | sters | | | 0 | | 0 | | | | | | |
| 09 | Units vacant due to casu | | | | 0 | | | 0 | | | | | |
| 10 | Units vacant due to chan | iging ma | rket | | 0 | | | 0 | | | | | |
| | conditions | | | | | | | - | | | | | |
| 11 | Units vacant and not cate | egorized | above | | 25 | | | | | | | | |
| | er ACC Unit Months | | | | | | | | | | | | |
| 12 | Units eligible for asset re | | - | | 0 | | | | | | | | |
| 40 | and still on ACC (occupi | | | | | | | | | | | | |
| 13 | All other ACC units not c | alegoriz | eu above | | 0 | | | | | | | | |

| | | | Oper | ating Fund Project Numl IN017000 |
|---------------|---|--|------------------|-------------------------------------|
| Calc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 13 | |
| 5 | Total Unit Months | 444 | 432 | 419 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 35 |
| | by 12) | | | |
| pec | ial Provision for Calculation Of Utilities Expe | ense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | O | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
|)1 | PUM project expense level (PEL) | | \$378.55 | \$378.55 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
| 3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$384.61 | \$384.61 |
| 4 | PEL (Part A, Line 03 times Section 2, Line 15, Colum | mn B) | \$166,152 | \$166,152 |
| | ies Expense Level (UEL) | 5, | ***** | • |
| 5 | PUM utilities expense level (UEL) (from Line 26 of fo | orm HIID-52722) | \$0.08 | \$0.09 |
| <u>.</u> 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colum | | \$35 | \$39 |
| | | IIII <i>D)</i> | ψυυ | ψ39 |
| dd-0 | | | 0 | |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$0 | \$0 |
| 0 | Cost of independent audit | | \$1,126 | \$4,518 |
| 1 | Funding for resident participation activities | | \$875 | \$875 |
| 2 | Asset management fee | | \$1,776 | \$1,776 |
| 3 | Information technology fee | | \$888 | \$888 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regulat | | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through 1 | 15) | \$4,665 | \$8,057 |
| 7 | Total Formula Expenses (Part A, Line 04 plus Lin | ne 06 plus Line 16) | \$170,852 | \$174,248 |
| art E | 3. Formula Income | | | |
| 1 | PUM formula income | | \$149.46 | \$149.46 |
| 2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Line | es 01 and 02) | \$149.46 | \$149.46 |
| 4 | Total Formula Income (Part B, Line 03 times Sec | <u> </u> | \$64,567 | \$64,567 |
| | C. Other Formula Provisions | 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2 | ¥0.,001 | + |
| | | | \$0 | \$0 |
| 1 | Moving-to-Work (MTW) | | | |
| 2 | Transition funding | | \$0 \$0 | \$0 \$0 |
| 3 4 | Other | C. Linos 01 through 02\ | \$0 | \$0 |
| | | C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | Line Od plus Darid O. Line Od) | #400 00F | # 400.004 |
| 1 | Formula calculation (Part A, Line 17 minus Part B, | | \$106,285 | \$109,681 |
| 2 | Cost of independent audit (Same as Part A, Line 10 | | \$1,126 | \$4,518 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02) | | \$106,285 | \$109,681 |
| | Calculation of Operating Subsidy (HUD Use Only | у) | | |
| 1 | Formula amount (same as Part D, Line 03) | | | \$109,681 |
| 2 | Adjustment due to availability of funds | | | \$0 |
| | HUD discretionary adjustments | | | \$0 |
|)3)4 | Funds Obligated for Period (Part E, Line 01 min | | | |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Section | 1 | | | | | |
|------|--|--------------------|---------|-------------------|-------------|------------|---------------|-----------|-------------|--|------------|
| 1. N | ame and Address of Pu | ıblic H | lousing | Agency: | | | | 2. Fund | ding | Period: 01/01/2017 to | 12/31/2017 |
| 1: | ndianapolis Housing Agency 919 North Meridian Street NDIANAPOLIS, IN, 46202 | | | | | | | 3. Туре | V | Submission: Original Revision No | |
| | CC Number: | | | 5. Fiscal Year B | End: | | | 6. Ope | ratin | g Fund Project Num | ber: |
| | -970 | | | ✓ 12/31 | | 9/30 | | I N | | | 0 1 1 |
| | UNS Number: | | | <u></u> . <u></u> | 0.00 | ., 00 | HUD Use C | | | | |
| = | | | • | 8. ROFO Code | | | 1100 030 0 | | oial | Analyst: | |
| 1 | 10286247 | | | 0536 | • | | | | n Zar | | |
| | 10200247 | | | 0000 | Section | | | Odou | <u>Z</u> ui | 19111 | |
| Calc | culation of ACC Units for | r tha | 12-man | th pariod from | | | nrior to the | o first d | av of | the Eunding Period | |
| | Units on 7/1/2015 | + | | Added to ACC | | | eted from A | | ay 01 = | ACC Units on 6/30 | |
| AUC | 22 | T | Ullits | 0 | | Units Dele | 0 | | _ | 22 | 2010 |
| | | | | | | | 0 | | | | |
| Line | 0-1 | | | | Column A | | Column | В | | Column C | |
| No. | Category | | | ι | Jnit Months | Eligible | e Unit Mont | hs(EUM | ls) | Resident Participa | tion Unit |
| • | | | | | | | | | | Months | |
| | egorization of Unit Mont | ins: | | | | | First of Mo | | | | |
| | upied Unit Months | الطبيعيد | | | | | _ Last of IVI | JI 101 1 | | | |
| U I | | | | | 264 | | 2 | 264 | | 264 | |
| 02 | , | | | | | | | | | | |
| 02 | Occupied dwelling units - by public housing eligible family under lease Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing New units - eligible to receive subsidy during the funding period but not included | | | 0 | | | | | | 0 | |
| 03 | during the funding period by on Lines 01, 02, or 05-13 | ut not i | ncluded | | 0 | | | 0 | | | |
| 04 | New units - eligible to receive from 10/1 to 12/31 of previous period but not included on particulation of Operating Su | ous fun previou | ding | | 0 | | | 0 | | 0 | |
| Vaca | ant Unit Months | | | | | | | | , | | |
| 05 | Units undergoing moderniza | ation | | | 0 | | | 0 | | | |
| 06 | Special use units | | | | 0 | | | 0 | | | |
| 06a | Units on Line 02 that are of by police officers and that a special use units | | | | | | | 0 | | | |
| 07 | Units vacant due to litigation | n | | | 0 | | | 0 | | | |
| 80 | Units vacant due to disaste | ers | | | 0 | | | 0 | | | |
| 09 | Units vacant due to casualty | ty losse | es | | 0 | | | 0 | | | |
| 10 | Units vacant due to changir | ng mar | ket | | | | | 0 | | | |
| | conditions | | | | 0 | | | U | | | |
| 11 | Units vacant and not categor | orized | above | | 0 | | | | | | |
| Othe | er ACC Unit Months | | - | • | | | | | | | |
| 12 | Units eligible for asset repo | sitiong | fee | | 0 | | | | | | |
| | and still on ACC (occupied | or vac | ant) | | | | | | | | |
| 13 | All other ACC units not cate | annriza | d ahove | | 0 | | | | | | |

| | | | Oper | ating Fund Project Numbe IN01700001 |
|-------------|--|------------------------------|------------------|--|
| Calcı 14 | ulations Based on Unit Months: | | 0 | |
| 15 | Total Unit Months | 264 | 264 | 264 |
| 16 | Units eligible for funding for resident | 204 | 204 | 204 |
| . • | participation activities (Line 15C divided | | | 22 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Ex | nense I evel: | | |
| 17 | Unit months for which actual consumption | 50.100 2010.1 | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | U | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | - | |
| Line No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | #000.04 | * |
| 01 | PUM project expense level (PEL) | | \$293.04 | \$293.04 |
| 02 | Inflation factor | | 1.01600 | 1.01600 |
| 03 | PUM inflated PEL (Part A, Line 01 times Line 02) | D\ | \$297.73 | \$297.73 \$79.604 |
| 04 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B) | \$78,601 | \$78,601 |
| | ies Expense Level (UEL) | | \$0.00 | Φ7.40 |
| 05 | PUM utilities expense level (UEL) (from Line 26 of | | · · | \$7.42 |
| 06 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | ımn B) | \$0 | \$1,959 |
| Add-0 | Ons | | | |
| 07 | Self-sufficiency | | \$0 | \$0 |
| 80 | Energy loan amortization | | \$0 | \$0 |
| 09 | Payment in lieu of taxes (PILOT) | | \$0 | \$0 |
| 10 | Cost of independent audit | | \$671 | \$1,280 |
| 11 | Funding for resident participation activities | | \$550 | \$550 |
| 12 | Asset management fee | | \$1,056 | \$1,056 |
| 13 | Information technology fee | | \$528 | \$528 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | <u>'</u> | \$2,805 | \$3,414 |
| 17 | Total Formula Expenses (Part A, Line 04 plus L | ine 06 plus Line 16) | \$81,406 | \$83,974 |
| | 3. Formula Income | | • | |
| 01 | PUM formula income | | \$197.72 | \$197.72 |
| 02 | PUM change in utility allowances | 24 122 | \$0.00 | \$0.00 |
| 03 | PUM adjusted formula income (Sum of Part B, Lir | <u> </u> | \$197.72 | \$197.72 |
| 04 | | ection 2, Line 15, Column B) | \$52,198 | \$52,198 |
| | C. Other Formula Provisions | | | |
| 01 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 02 | Transition funding | | \$0 | \$0 |
| 03 | Other | | \$0 | \$0 |
| 04 | | rt C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | | | |
| 01 | Formula calculation (Part A, Line 17 minus Part B | | | \$31,776 |
| 02 | Cost of independent audit (Same as Part A, Line | • | \$671 | \$1,280 |
| 03 | Formula amount (greater of Part D, Lines 01 or 02 | | \$29,208 | \$31,776 |
| | E. Calculation of Operating Subsidy (HUD Use Or | nly) | | <u>.</u> . |
| 01 | Formula amount (same as Part D, Line 03) | | | \$31,776 |
| 02 | Adjustment due to availability of funds | | | \$0 |
| 03 04 | HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m | inua Lina 00 minua Li | | \$0 |
| | under contrated for Pariod (Pari - 1 Ind (1) m | | | \$0 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | Section | า 1 | | | | | |
|-------------|---|----------------------|-------------|---------------------|------------------|----------------|------|------------------------------|-----------|------------|---|----|
| 1. N | ame and Address of I | Public I | Housing | βА | gency: | | | | 2. Fund | ding | Period: 01/01/2017 to 12/31/20 | 17 |
| 19 | ndianapolis Housing Agend 919 North Meridian Street NDIANAPOLIS, IN, 46202 | | | | | | | | 3. Туре | ✓ (| Submission: Original Revision No | |
| | CC Number: | | | 5. Fiscal Year End: | | | | | 6. Ope | ratin | g Fund Project Number: | _ |
| С | -970 | | | ✓ | 12/31 3/31 | 6/30 | 9/30 | 0 | I N | | 1 7 0 0 0 0 1 2 |) |
| 7. D | UNS Number: | | | | | | | HUD Use C | nlv | | | _ |
| | | | | 8. | . ROFO Code: | | | | 1 | cial | Analyst: | |
| 1 | 10286247 | | | | 0536 | | | | | n Zar | | |
| | | | | - | | Sectio | n 2 | | 1 | | | |
| Calc | culation of ACC Units | for the | 12-mon | nth | period from July | | | | e first d | ay of | the Funding Period: | |
| | Units on 7/1/2015 | + | | | ded to ACC | - | | nits Deleted from A | | | ACC Units on 6/30/2016 | |
| | 225 | | | | 0 | | | 0 | | | 225 | |
| | | | | | | _ | | Caluman | | | Column C | |
| Line No. | Category | y | | | | mn A Ionths | | Column Eligible Unit Mont | | ls) | Resident Participation Uni Months | t |
| Cate | gorization of Unit Mo | nths: | | | | | | First of Mo | onth | - | | _ |
| | upied Unit Months | | | | | | | ✓ Last of Mo | onth | | | |
| 01 | Occupied dwelling units | - by pub | lic | | | | | | | | | |
| | housing eligible family ur | | | | 2 | ,635 | | 2,6 | 35 | | 2,635 | |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | or other | security | | | 0 | | | | | 0 | |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | d but not | | | | 0 | | | 0 | | 0 | |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | nding us | | | 0 | | | 0 | | 0 | |
| Vaca | ant Unit Months | | | | • | | | | | | | |
| 05 | Units undergoing modern | nization | | | | 0 | | | 0 | | | |
| 06 | Special use units | | | | | 0 | | | 0 | | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | | 0 | | | |
| 07 | Units vacant due to litiga | tion | | | | 0 | | | 0 | | | |
| 80 | Units vacant due to disas | sters | | | | 0 | | | 0 | | | |
| 09 | Units vacant due to casu | - | | | | 0 | | | 0 | | | |
| 10 | Units vacant due to chan | iging ma | rket | | | 0 | _ | | 0 | | | |
| | conditions | | | | | U | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | | 53 | | | | | | |
| | er ACC Unit Months | | | | | | | | | | | |
| 12 | Units eligible for asset re | | - | | | 0 | | | | | | |
| | and still on ACC (occupied | | | | | | | | | | | |
| 13 | All other ACC units not c | ategoriz | ed above | ! | | 12 | | | | | | |

| | | | Oper | ating Fund Project Numb IN0170000 |
|------------|--|------------------------------|---------------------|--------------------------------------|
| Calc 14 | ulations Based on Unit Months: | | 53 | |
| 15 | Total Unit Months | 2,700 | 2,688 | 2,635 |
| 6 | Units eligible for funding for resident | 2,700 | 2,000 | 2,000 |
| • | participation activities (Line 15C divided | | | 220 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Exp | nense I evel: | | |
| 7 | Unit months for which actual consumption | 20100 | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | U | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | 0004 74 | . |
| 01 | PUM project expense level (PEL) | | \$291.74 1.01600 | \$291.74 |
| 02 | Inflation factor | | | 1.01600 |
| 03 | PUM inflated PEL (Part A, Line 01 times Line 02) | D) | \$296.41 | \$296.41 |
| 04 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B) | \$796,750 | \$796,750 |
| | ies Expense Level (UEL) | | 004.40 | *** |
|)5 | PUM utilities expense level (UEL) (from Line 26 of | | \$91.42 | \$82.87 |
|)6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | ımn B) | \$245,737 | \$222,755 |
| Add-(| Ons | | | |
|)7 | Self-sufficiency | | \$0 | \$0 |
| 38 | Energy loan amortization | | \$0 | \$0 |
| 09 | Payment in lieu of taxes (PILOT) | | \$1,139 | \$0 |
| 10 | Cost of independent audit | | \$6,856 | \$13,085 |
| 11 | Funding for resident participation activities | | \$5,500 | \$5,500 |
| 12 | Asset management fee | | \$10,800 | \$10,800 |
| 13 | Information technology fee | | \$5,400 | \$5,400 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | 15) | \$29,695 | \$34,785 |
| 17 | Total Formula Expenses (Part A, Line 04 plus L | ine 06 plus Line 16) | \$1,072,182 | \$1,054,290 |
| | 3. Formula Income | | | |
|)1 | PUM formula income | | \$227.67 | \$227.67 |
| 02 | PUM change in utility allowances | | \$0.00 | \$0.00 |
|)3 | PUM adjusted formula income (Sum of Part B, Lin | | \$227.67 | \$227.67 |
|)4 | | ection 2, Line 15, Column B) | \$611,977 | \$611,977 |
| Part C | C. Other Formula Provisions | | | |
| 01 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$0 | \$0 |
| 03 | Other | | \$0 | \$0 |
|)4 | + | rt C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | | | |
| 01 | Formula calculation (Part A, Line 17 minus Part B | | \$460,205 | \$442,313 |
|)2 | Cost of independent audit (Same as Part A, Line 1 | • | \$6,856 | \$13,085 |
|)3 | Formula amount (greater of Part D, Lines 01 or 02 | | \$460,205 | \$442,313 |
| | E. Calculation of Operating Subsidy (HUD Use Or | nly) | | |
| 01 | Formula amount (same as Part D, Line 03) | | | \$442,313 |
| 02 | Adjustment due to availability of funds | | | \$0 |
| | HUD discretionary adjustments | | | \$0 |
| 03 04 | Funds Obligated for Period (Part E, Line 01 m | | | |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | Section | າ 1 | | | | | | | |
|------------|--|--------------------|---------|-------------|----------------|---------|------|----------------------------|---|-------------|--|-----------|-----------|---------|
| 1. N | ame and Address of Pul | blic H | lousing | Age | ncy: | | | | 2. Fund | ding | Period: | 01/01/20 | 17 to 12/ | 31/2017 |
| 1: | ndianapolis Housing Agency 919 North Meridian Street NDIANAPOLIS, IN, 46202 | | | | | | | | 3. Туре | | Submiss Original Revision I | | | |
| | CC Number: | | | 5. Fis | scal Year End: | | | | 6. Oper | ratin | a Fund | Project I | Number | •• |
| | -970 | | | ✓ 12 | | 6/30 | 9/30 | | I N | | 1 7 | T T | 0 0 | 1 3 |
| | UNS Number: | | | | 2,01 | 0,00 | 0,00 | HUD Use O | | · | | 0 0 | 0 0 | . , , |
| = | 0110 1101110011 | | • | 0 D | OFO Code: | | | 1100 030 0 | | oial | Analyst | | | |
| 1 | 10286247 | | | | 536 | | | | Susa | | | | | |
| | 10200247 | | | 00 | | Section | | <u> </u> | Odod | <u>Z</u> ai | igiii | | | |
| Calc | culation of ACC Units for | r tha | 12-mont | th no | | | | | firet de | 2V 01 | f the Fu | ndina Da | riod: | |
| | | + | | | ed to ACC | - | | nits Deleted from A | | ay 01 = | | Jnits on | | 16 |
| AUC | 308 | Τ - | Ullits | 0 | tu to ACC | | Un | 0 | <i>-</i> C | _ | | 308 | 0/30/20 | 10 |
| | 000 | | | Ť | | | | <u> </u> | | | , | | - 0 | |
| Line | 0-1 | | | | Colu | mn A | | Column | <u>B</u> | | | Colum | | |
| No. | Category | | | | Unit M | lonths | | Eligible Unit Month | ns(EUM | s) | Resid | ent Parti | - | n Unit |
| 2 1 | | | | | | | | | . (1. | | | Mont | ns | |
| | egorization of Unit Month | ns: | | | | | | First of Mo ✓ Last of Mo | | | | | | |
| Occ | upied Unit Months Occupied dwelling units - by | v publi | | | | | | Last of Wo | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | | | |
| 01 | housing eligible family unde | | | | 3, | 475 | | 3,4 | 75 | | | 3,4 | 75 | |
| 02 | Occupied dwelling units - by | | | | | | | | | | | | | |
| 02 | employee, police officer, or personnel who is not otherw public housing | other | | | 0 | | | | | | | | 0 | |
| 03 | New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13 | ut not i | ncluded | | | 0 | | | 0 | | | | 0 | |
| 04 | New units - eligible to receive from 10/1 to 12/31 of previous period but not included on particulation of Operating Sul | ous fun oreviou | ding | | | 0 | | | 0 | | | | 0 | |
| Vaca | ant Unit Months | | | | | | | | | | | | | |
| 05 | Units undergoing moderniza | ation | | | | 0 | | | 0 | | | | | |
| 06 | Special use units | | | | | 12 | | | 12 | | | | | |
| 06a | Units on Line 02 that are oc by police officers and that a special use units | | | | | | | | 0 | | | | | |
| 07 | Units vacant due to litigation | n | | | | 0 | | | 0 | | | | | |
| 80 | Units vacant due to disaster | rs | | | | 0 | | | 0 | | | | | |
| 09 | Units vacant due to casualty | y losse | es | | | 15 | | | 15 | | | | | |
| 10 | Units vacant due to changin | ng mar | ket | | | 0 | | | 0 | | | | | |
| | conditions | | | | | U | | | | | | | | |
| 11 | Units vacant and not catego | orized | above | | | 194 | | | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | | | | |
| 12 | Units eligible for asset repos | _ | | | | 0 | | | | | | | | |
| | and still on ACC (occupied | | | | | | | | | | | | | |
| 13 | All other ACC units not cate | annriza | avode b | | | 0 | | | | | | | | |

| | | | Oper | ating Fund Project Numl IN017000 |
|--|--|-------------------------------|------------------------------|-------------------------------------|
| alc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 111 | |
| 5 | Total Unit Months | 3,696 | 3,613 | 3,475 |
| 6 | Units eligible for funding for resident | 0,000 | 0,010 | -, |
| | participation activities (Line 15C divided | | | 290 |
| | by 12) | | | |
| Spec | cial Provision for Calculation Of Utilities Exp | pense Level: | | |
| 7 | Unit months for which actual consumption | 201100 201011 | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | 2 3 2 7 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | Section 3 | | |
| ine | Description | | Requested by PHA | HUD Modifications |
| No. | A. Formula Expenses | | | |
| | ect Expense Level (PEL) | | | |
|)1 | PUM project expense level (PEL) | | \$437.72 | \$437.72 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
| 3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$444.72 | \$444.72 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B) | \$1,601,437 | \$1,606,773 |
| | ies Expense Level (UEL) | 5, | ¥ 1,55 1,151 | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of | form HIID-52722) | \$65.16 | \$96.76 |
| <u>5 </u> | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$234,641 | \$349,594 |
| \dd-(| | | Ψ204,041 | ψοτο,ουτ |
| | | | \$0 | ФО. |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$10,354 | \$10,354 |
| 9 | Payment in lieu of taxes (PILOT) | | \$6,762 | \$0 |
| 0 | Cost of independent audit | | \$9,385 | \$17,635 |
| 1 | Funding for resident participation activities | | \$7,250 | \$7,250 |
| 2 | Asset management fee | | \$14,784 | \$14,784 |
| 3 | Information technology fee | | \$7,392 | \$7,392 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | <u>'</u> | \$55,927 | \$57,415 |
| .7 | Total Formula Expenses (Part A, Line 04 plus Li | ine 06 plus Line 16) | \$1,892,005 | \$2,013,782 |
| art I | B. Formula Income | | | |
| 1 | PUM formula income | | \$118.27 | \$118.27 |
|)2 | PUM change in utility allowances | | (\$16.29) | (\$16.29) |
| 3 | PUM adjusted formula income (Sum of Part B, Lin | es 01 and 02) | \$101.98 | \$101.98 |
| 4 | Total Formula Income (Part B, Line 03 times Se | ection 2, Line 15, Column B) | \$367,230 | \$368,454 |
| art (| C. Other Formula Provisions | • | | |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| 3 | Other | | \$0 | \$0 |
| 4 | | t C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | ,ag, | *** | 40 |
| 1 | Formula calculation (Part A, Line 17 minus Part B | Line 04 plus Part C. Line 04) | \$1,524,775 | \$1,645,328 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | | \$9,385 | \$17,635 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | | \$1, 524 , 775 | \$1,64 5,328 |
| | E. Calculation of Operating Subsidy (HUD Use On | | Ψ1,324,113 | ψ1,0 1 3,320 |
| 1 | Formula amount (same as Part D, Line 03) | ,, | | \$1,645,328 |
| 2 | Adjustment due to availability of funds | | | \$1,645,326 |
|)3 | HUD discretionary adjustments | | | \$0 \$0 |
| | Funds Obligated for Period (Part E, Line 01 mi | inus Lina 02 minus Lina 03\ | | \$0 \$0 |
| 14 | | | | \$11 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Sec | tion | 1 | | | | | | |
|-------------|---|-----------------------|-------------|----------------|---------------------|-------|-------------------------|-------------------|----------|---|--|--|--|
| 1. N | lame and Address of I | Public I | Housing | Agency: | | | | 2. Fur | nding | Period: 01/01/2017 to 12/31/2017 | | | |
| 1 | ndianapolis Housing Agen 919 North Meridian Street NDIANAPOLIS, IN, 46202 | | | | | | | 3. Тур | ✓ | Submission: Original Revision No | | | |
| | CC Number: | | | 5. Fiscal Year | r End: | | | 6. Ope | eratin | g Fund Project Number: | | | |
| С | C-970 | | | ✓ 12/31 | /31 6/30 | | 9/30 | | ۷ O | 1 7 0 0 0 0 1 4 | | | |
| 7. D | UNS Number: | | | | HUD Use Only | | | | | | | | |
| | | | | 8. ROFO Cod | e: | | | 1 - | ncial | Analyst: | | | |
| 1 | 10286247 | | | 0536 | | | | | an Zar | | | | |
| | | | | | Sec | ction | 1 2 | | | | | | |
| Cald | culation of ACC Units | for the | 12-mon | th period fron | | | | the first o | day of | the Funding Period: | | | |
| | C Units on 7/1/2015 | + | | Added to ACC | | | Units Deleted fror | | = | ACC Units on 6/30/2016 | | | |
| | 324 | | | 0 | | | 0 | | | 324 | | | |
| Line No. | Category | у | | | Column Unit Mont | | Colu Eligible Unit M | mn B onths(EUI | Ms) | Column C Resident Participation Unit Months | | | |
| Cate | egorization of Unit Mo | nths: | | | | | ☐ First of | f Month | | | | | |
| | cupied Unit Months | | | | | | ✓ Last of | Month | | | | | |
| 01 | Occupied dwelling units | | | | 0.770 | | | 0.770 | | 0.770 | | | |
| | housing eligible family u | | | | 3,776 | | | 3,776 | | 3,776 | | | |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | or other | security | | (|) | | | | 0 | | | |
| 03 | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13 | d but not | | | (|) | | 0 | | 0 | | | |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fui n previo | nding us | | (|) | | 0 | | 0 | | | |
| | ant Unit Months | | | <u>'</u> | | | | | · · | | | | |
| 05 | Units undergoing modern | nization | | | (| | | 0 | | | | | |
| 06 | Special use units | | | | (|) | | 0 | | | | | |
| 06a | Units on Line 02 that are by police officers and the special use units | | | | | | | 0 | | | | | |
| 07 | Units vacant due to litiga | tion | | | (|) | | 0 | | | | | |
| 80 | Units vacant due to disas | sters | | | (|) | | 0 | | | | | |
| 09 | Units vacant due to casu | | | | (|) | | 0 | | | | | |
| 10 | Units vacant due to chan | iging ma | rket | | (|) | | 0 | | | | | |
| | conditions | | | | | | | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | 76 | 5 | | | | | | | |
| | er ACC Unit Months | | | | | | | | | | | | |
| 12 | Units eligible for asset re | | - | | (|) | | | | | | | |
| 40 | and still on ACC (occupi | | | | | | | | | | | | |
| 13 | TAILOUNEL ACC UNITS NOT C | alegoriz | eu above | | 36 |) | | | | | | | |

| | | | Spc. | ating Fund Project Num IN01700 |
|------------|--|---|--------------------|-----------------------------------|
| alc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 76 | |
| 5 | Total Unit Months | 3,888 | 3,852 | 3,776 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 315 |
| | by 12) | | | |
| | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | 0 11 0 | | |
| | <u> </u> | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
|)1 | PUM project expense level (PEL) | | \$419.78 | \$419.78 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
| 13 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$426.50 | \$426.50 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$1,642,878 | \$1,642,878 |
| Jtiliti | ies Expense Level (UEL) | | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of | form HUD-52722) | \$78.65 | \$161.27 |
| 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$302,960 | \$621,212 |
| \dd-(| Ons | • | | |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$2,016 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$7,661 | \$0 |
| 0 | Cost of independent audit | | \$9,871 | \$18,121 |
| 1 | Funding for resident participation activities | | \$7,875 | \$7,875 |
| 2 | Asset management fee | | \$15,552 | \$15,552 |
| 3 | Information technology fee | | \$7,776 | \$7,776 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | ation, or economy | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$50,751 | \$49,324 |
| .7 | Total Formula Expenses (Part A, Line 04 plus Li | ne 06 plus Line 16) | \$1,996,589 | \$2,313,414 |
| art E | 3. Formula Income | | | |
|)1 | PUM formula income | | \$93.71 | \$93.71 |
| 2 | PUM change in utility allowances | | (\$22.07) | (\$22.07) |
| 3 | PUM adjusted formula income (Sum of Part B, Lin | es 01 and 02) | \$71.64 | \$71.64 |
| 4 | Total Formula Income (Part B, Line 03 times Se | <u> </u> | \$275,957 | \$275,957 |
| | C. Other Formula Provisions | , | | · , |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| 3 | Other | | \$0 | \$0 |
| 4 | | t C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | | | |
| 1 | Formula calculation (Part A, Line 17 minus Part B | Line 04 plus Part C. I ine 04) | \$1,720,632 | \$2,037,457 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | | \$9,871 | \$18,121 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | | \$1,720,632 | \$2,037,457 |
| | E. Calculation of Operating Subsidy (HUD Use On | | Ţ.,. 20,002 | +-,001,101 |
| 1 | Formula amount (same as Part D, Line 03) | | | \$2,037,457 |
| | Adjustment due to availability of funds | | | \$0 |
| '_ | 1 | | | \$0 |
|)3 | HUD discretionary adjustments | | | |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | | ,. | | | | | |
|------------|--|--------------------|----------|-------------------------|----------|-------|--------------------------|-----------------------------------|--------|-------------------------------------|------------------|-----|
| | | | | | Section | 1 | | | | | | |
| 1. N | ame and Address of Publ | lic Ho | using | Agency: | | | | 2. Fund | ing P | eriod: 01/01/ | 2017 to 12/31/20 |)17 |
| 1: | ndianapolis Housing Agency 919 North Meridian Street NDIANAPOLIS, IN, 46202 | | | | | | | 3. Туре | ✓ Or | ibmission: riginal evision No | _ | |
| | CC Number: | | 1 | 5. Fiscal Year End | • | | | 6. Operating Fund Project Number: | | | | |
| | -970 | | | ✓ 12/31 ☐ 3/31 ☐ | | 9/30 | | IN | | 1 7 0 0 | | 5 |
| | UNS Number: | | | .2.01 0,01 _ | _ 0,00 0 | ,,00 | HUD Use O | | • | | | _ |
| = | 01101141112011 | | _ | 8. ROFO Code: | | | 1100 030 0 | Financ | ial A | nalvati | | |
| 1 | 10286247 | | | 0536 | | | | Susar | | | | |
| | 10200247 | | | 0000 | Section | 2 | | Ousui | Lang | | | |
| Calc | culation of ACC Units for t | tha 12 | 2-mont | h period from July | | | at is prior to the | firet da | v of t | he Funding | Pariod: | |
| | Units on 7/1/2015 + | | | Added to ACC | 1 | | Deleted from AC | | | ACC Units o | | |
| AUC | 242 | · - | Ullits F | 0 | + - | Units | 0 | ,,, | _ | 242 | 11 0/30/2010 | |
| | 2-72 | | | | | | <u> </u> | | | | C | |
| Line | Cotomonia | | | Col | lumn A | | Column | В | | | mn C | |
| No. | Category | | | Unit | Months | Elig | gible Unit Month | ns(EUMs | s) | | rticipation Uni | It |
| 0-1- | | | | | | | □□□=+ -f Na | 41- | | IVIO | ntris | |
| | egorization of Unit Months | S: | | | | | First of Mo ✓ Last of Mo | | | | | |
| Occ | upied Unit Months Occupied dwelling units - by p | nublic | | | | | E Lact of Mic | | | | | |
| 01 | housing eligible family under | | | | 2,679 | | 2,6 | 79 | | 2 | 2,679 | |
| 02 | Occupied dwelling units - by I | | | | | | | | | | | |
| 02 | employee, police officer, or of personnel who is not otherwise public housing | ther se | | | 0 | | | | | | 0 | |
| 03 | New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13 | not inc | cluded | | 0 | | | 0 | | | 0 | |
| 04 | New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Subs | s fundiı evious | ng | | 0 | | | 0 | | | 0 | |
| Vaca | ant Unit Months | | | + | | | | | | | | |
| 05 | Units undergoing modernizati | ion | | | 0 | | | 0 | | | | |
| 06 | Special use units | | | | 120 | | 1 | 120 | | | | |
| 06a | Units on Line 02 that are occuby police officers and that als special use units | | ify as | | | | | 0 | | | | |
| 07 | Units vacant due to litigation | | | | 0 | | | 0 | | | | |
| 80 | Units vacant due to disasters | ; | | | 0 | | | 0 | | | | |
| 09 | Units vacant due to casualty I | losses | | | 0 | | | 0 | | | | |
| 10 | Units vacant due to changing | marke | et | | | | | 0 | | | | |
| | conditions | | | | 0 | | | U | | | | |
| 11 | Units vacant and not categoria | ized ab | oove | | 93 | | | | | | | |
| Othe | er ACC Unit Months | | | | | • | | | | | | |
| 12 | Units eligible for asset reposit | _ | | | 0 | | | | | | | |
| | and still on ACC (occupied or | r vacar | nt) | | | | | | | | | |
| 13 | All other ACC units not categor | orized | ahove | | 12 | | | | | | | |

| | | | Oper | ating Fund Project Numl IN017000 |
|--|--|------------------------------|------------------|-------------------------------------|
| alc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 87 | |
| 5 | Total Unit Months | 2,904 | 2,886 | 2,679 |
| 3 | Units eligible for funding for resident | , | , | |
| | participation activities (Line 15C divided | | | 223 |
| | by 12) | | | |
| рес | ial Provision for Calculation Of Utilities Exp | pense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | ŭ | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| art | A. Formula Expenses | | + | |
| roje | ct Expense Level (PEL) | | | |
|)1 | PUM project expense level (PEL) | | \$448.25 | \$448.25 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
| 3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$455.42 | \$455.42 |
| 4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B) | \$1,281,552 | \$1,314,342 |
| Jtiliti | ies Expense Level (UEL) | | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of | form HUD-52722) | \$67.90 | \$110.67 |
| 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$191,071 | \$319,394 |
| dd-0 | | , | | |
| 7 | Self-sufficiency | | \$0 | \$0 |
| <u>, </u> | Energy loan amortization | | \$8,711 | \$8,711 |
| 9 | Payment in lieu of taxes (PILOT) | | \$5,570 | \$0 |
| 0 | Cost of independent audit | | \$7,374 | \$15,624 |
| <u> </u> | Funding for resident participation activities | | \$5,575 | \$5,575 |
| 2 | Asset management fee | | \$11,616 | \$11,616 |
| 3 | Information technology fee | | \$5,808 | \$5,808 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | ation or economy | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$44,654 | \$47,334 |
| .7 | , , , | <i>'</i> | \$1,517,277 | \$1,681,070 |
| | Total Formula Expenses (Part A, Line 04 plus Li | ine us pius Line 16) | \$1,517,277 | \$1,001,070 |
| | 3. Formula Income | | ** | A 440.00 |
| 1 | PUM formula income | | \$118.68 | \$118.68 |
| 2 | PUM change in utility allowances | 04 d 00) | (\$22.94) | (\$22.94) |
| 3 | PUM adjusted formula income (Sum of Part B, Lin | <u> </u> | \$95.74 | \$95.74 |
| 4 | Total Formula Income (Part B, Line 03 times Se | ection 2, Line 15, Column B) | \$269,412 | \$276,306 |
| | C. Other Formula Provisions | | | |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| 3 | Other | | \$0 | \$0 |
| 4 | | rt C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | | | |
| 1 | Formula calculation (Part A, Line 17 minus Part B | | \$1,247,865 | \$1,404,764 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | | \$7,374 | \$15,624 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | | \$1,247,865 | \$1,404,764 |
| art E | . Calculation of Operating Subsidy (HUD Use Or | nly) | | |
| 1 | Formula amount (same as Part D, Line 03) | | | \$1,404,764 |
| 2 | Adjustment due to availability of funds | | | \$0 |
| 3 | HUD discretionary adjustments | | | \$0 |
|)4 | Funds Obligated for Period (Part E, Line 01 mi | | | \$0 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Section | n 1 | | | | | | | | |
|-------------|---|------------|-----------|------------------|-------------|------|--------------------|----------|------------|--|----------------|---------|----------|----------|
| 1. N | lame and Address of I | Public I | Housing | Agency: | | | 2 | 2. Fund | ding | Period | d: 01/0 |)1/2017 | 7 to 12/ | /31/2017 |
| 1 | ndianapolis Housing Agen 919 North Meridian Street NDIANAPOLIS, IN, 46202 | | | | | | 3 | 3. Туре | ✓ (| Submi s Original Revision | | | | |
| | CC Number: | | | 5. Fiscal Year I | End: | | 6 | 6. Oper | ratino | g Fund | d Proj | ect Nı | umber | : |
| С | :-970 | | | ✓ 12/31 | 1 6/30 | 9/30 | | I N | 1 1 | 1 7 | | 0 0 | | 2 0 |
| 7. D | UNS Number: | | | | | | HUD Use Or | าไง | - | | | | | |
| | | | | 8. ROFO Code | <u> </u> | | | Finan | cial A | Analys | st: | | | |
| 1 | 10286247 | | | 0536 | | | | Susa | | | | | | |
| | | | | | Sectio | n 2 | + | | | | | | | |
| Cald | culation of ACC Units | for the | 12-mon | th period from | | | at is prior to the | first da | ay of | the F | undin | g Peri | iod: | |
| | C Units on 7/1/2015 | + | | Added to ACC | - | | Deleted from AC | | = | | | | /30/20 | 16 |
| | 24 | | | 0 | | | 0 | | | | 24 | | | |
| | | | | | 0-1 | | Column E | 2 | | | Co | lumn | С | |
| Line No. | Category | у | | | Column A | | | - | | Resi | ident l | artic | <u> </u> | n Unit |
| IVO. | | | | , | Jnit Months | EII | gible Unit Month | S(EUN | s) | | | onth | - | |
| Cate | egorization of Unit Mo | nths: | | • | | | First of Mor | | • | | | | | |
| Occ | upied Unit Months | | | | | | ✓ Last of Mor | nth | | | | | | |
| 01 | Occupied dwelling units | | | | 267 | | 26 | 37 | | | | 26 | 7 | |
| 00 | housing eligible family u | | | | 201 | | 20 |) (| | | | | <i>'</i> | |
| 02 | Occupied dwelling units employee, police officer, | | | | | | | | | | | | | |
| | personnel who is not oth | | | | 0 | | | | | | | | 0 | |
| | public housing | | | | | | | | | | | | | |
| 03 | New units - eligible to red during the funding period | | | | 8 | | | 8 | | | | | 8 | |
| | on Lines 01, 02, or 05-13 | 3 | | | 0 | | | 0 | | | | | | |
| 04 | New units - eligible to red | | | | | | | | | | | | | |
| | from 10/1 to 12/31 of pre period but not included o | | | | 0 | | | 0 | | | | | 0 | |
| | Calculation of Operating | | | | | | | | | | | | | |
| | ant Unit Months | | | <u>'</u> | | | | | · | | | | | |
| 05 | Units undergoing modern | nization | | | 0 | | | 0 | | | | | | |
| 06 | Special use units | | | | 0 | | | 0 | | | | | | |
| 06a | Units on Line 02 that are by police officers and that | | | | | | | 0 | | | | | | |
| | special use units | at also qi | ualily as | | | | | | | | | | | |
| 07 | Units vacant due to litiga | ition | | | 0 | | | 0 | | | | | | |
| 80 | Units vacant due to disas | sters | | | 0 | | | 0 | | | | | | |
| 09 | Units vacant due to casu | alty loss | ses | | 0 | | | 0 | | | | | | |
| 10 | Units vacant due to chan | nging ma | ırket | | 0 | | | 0 | | | | | | |
| | conditions | | | | | | | | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | 13 | | | | | | | | | |
| | er ACC Unit Months | | | | | | | | | | | | | |
| 12 | Units eligible for asset re | • | • | | 0 | | | | | | | | | |
| | and still on ACC (occupi | | | | | | | | | | | | | |
| 13 | All other ACC units not c | ategoriz | ed above | 1 | 0 | | | | | | | | | |

| | | | Oper | ating Fund Project Numb IN017000 |
|------------|--|------------------------------|--------------------|-------------------------------------|
| | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 9 | |
| 5 | Total Unit Months | 288 | 284 | 275 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 23 |
| | by 12) | | | |
| | cial Provision for Calculation Of Utilities Ex | pense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| ine | | Section 3 | | |
| No. | Description | | Requested by PHA | HUD Modifications |
| art | A. Formula Expenses | | | |
| roje | ect Expense Level (PEL) | | | |
| 1 | PUM project expense level (PEL) | | \$446.07 | \$446.07 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
| 3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$453.21 | \$453.21 |
| 4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B) | \$124,633 | \$128,712 |
| Jtilit | ies Expense Level (UEL) | | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of | form HUD-52722) | \$0.00 | \$3.57 |
| 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$0 | \$1,014 |
| dd- | Ons | • | | |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$1,091 | \$0 |
| 0 | Cost of independent audit | | \$1,055 | \$2,213 |
| <u> </u> | Funding for resident participation activities | | \$550 | \$575 |
| 2 | Asset management fee | | \$1,120 | \$1,152 |
| 3 | Information technology fee | | \$560 | \$576 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regul | ation or economy | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | • | \$4,376 | \$4,516 |
| 7 | , | , | \$129,009 | \$134,242 |
| | Total Formula Expenses (Part A, Line 04 plus L B. Formula Income | ine 06 pius Line 16) | \$129,009 | \$154,242 |
| art i 1 | PUM formula income | | ¢270.72 | ¢270.72 |
| | | | \$279.73 | \$279.73 |
| 2 | PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lir | 200 01 and 02) | \$0.00 \$279.73 | \$0.00 |
| 3 | | | | \$279.73 |
| 4 | | ection 2, Line 15, Column B) | \$76,926 | \$79,443 |
| | C. Other Formula Provisions | | 00 | ^ |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| 3 | Other | et C. Lingo Od through CC\ | \$0 | \$0 |
| 4 | il in the second of the second | rt C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | | #50.000 | A54.700 |
| 1 | Formula calculation (Part A, Line 17 minus Part E | · | \$52,083 | \$54,799 |
| 2 | Cost of independent audit (Same as Part A, Line | • | \$1,055 | \$2,213 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | | \$52,083 | \$54,799 |
| | E. Calculation of Operating Subsidy (HUD Use Or | шуу | | ΦE 4.700 |
| 1 | Formula amount (same as Part D, Line 03) | | | \$54,799 |
| 2 | Adjustment due to availability of funds | | | \$0 |
| 3 4 | HUD discretionary adjustments | invalina 00 minus lisa 00) | | \$0 |
| | Funds Obligated for Period (Part E, Line 01 m | inus Line 02 minus Line 03) | | \$0 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | Section | n 1 | | | | | | |
|-------------|---|----------------------|-------------|---------------------|------------------|-----------------------|-----|------------------------------|-----------|------------|--|------------|--------------|
| 1. N | ame and Address of I | Public I | Housing | γА | gency: | | | | 2. Fun | ding | Period: 01/ | 01/2017 to | o 12/31/2017 |
| 19 | ndianapolis Housing Agen 919 North Meridian Street NDIANAPOLIS, IN, 46202 | | | | | | | | 3. Туре | ✓ (| Submission Original Revision No | : | |
| | CC Number: | | | 5. Fiscal Year End: | | | | | 6. Ope | ratino | g Fund Pro | ect Nun | nber: |
| С | -970 | | | V | 12/31 3/31 | 6/30 | 9/3 | 0 | I N | | 1 7 0 | 0 0 | 0 2 1 |
| 7. D | UNS Number: | | | | | | | HUD Use C | nlv | - | | | |
| | | | | 8. | . ROFO Code: | | | | ī | cial | Analyst: | | |
| 1 | 10286247 | | | | 0536 | | | | | an Zar | | | |
| | | | | 1 | | Section | n 2 | | | | | | |
| Calc | culation of ACC Units | for the | 12-mon | ıth | period from July | | | | e first d | ay of | the Fundin | g Perio | d: |
| | Units on 7/1/2015 | + | | | ded to ACC | - | | nits Deleted from A | | = | ACC Units | | |
| | 13 | | | | 0 | • | | 0 | | | 13 | | |
| | | | | | | _ | | Caluman | <u> </u> | | Co | olumn C | |
| Line No. | Category | у | | | | <u>mn A</u> Nonths | | Column Eligible Unit Mont | _ | ls) | Resident | Participa | ation Unit |
| Cate | gorization of Unit Mo | nths: | | | - | | | ☐First of Mo | onth | | | | |
| | upied Unit Months | | | | | | | ✓ Last of Mo | onth | | | | |
| 01 | Occupied dwelling units | - by pub | lic | | | | | | | | | 4-4 | |
| | housing eligible family un | | | | | 151 | | 1 | 51 | | | 151 | |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | or other | security | - | | 0 | | | | | | 0 | |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | d but not | | | | 0 | | | 0 | | | 0 | |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | nding us | | | 0 | | | 0 | | | 0 | |
| | ant Unit Months | | | | 1 | | | 1 | | | | | |
| 05 | Units undergoing modern | nization | | | | 0 | | | 0 | | | | |
| 06 | Special use units | | | | | 0 | | | 0 | | | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | | 0 | | | | |
| 07 | Units vacant due to litiga | tion | | | | 0 | | | 0 | | | | |
| 80 | Units vacant due to disas | sters | | | | 0 | | | 0 | | | | |
| 09 | Units vacant due to casu | • | | | | 0 | | | 0 | | | | |
| 10 | Units vacant due to chan | iging ma | rket | | | 0 | _ | | 0 | | | | |
| | conditions | | | | | U | | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | | 5 | | | | | | | |
| | er ACC Unit Months | | | | | | | | | | | | |
| 12 | Units eligible for asset re | | - | _ | | 0 | | | | | | | |
| | and still on ACC (occupi | | | | | | | | | | | | |
| 13 | All other ACC units not c | ategoriz | ed above | | | 0 | | | | | | | |

| | | | Oper | ating Fund Project Numb IN0170000 |
|--------------|---|-------------------------------|--------------------|---------------------------------------|
| Calc | ulations Based on Unit Months: | | | |
| 14 | Limited vacancies | | 5 | |
| 15 | Total Unit Months | 156 | 156 | 151 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 13 |
| | by 12) | | | |
| Snac | cial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 7 | Unit months for which actual consumption | erise Level. | | |
| • | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | eligibility for asset repositioning fee | Section 3 | | |
| ine | | Section 3 | | |
| No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | • | |
| | ect Expense Level (PEL) | | **** | |
| 01 | PUM project expense level (PEL) | | \$274.64 | \$274.64 |
|)2 | Inflation factor | | 1.01600 | 1.01600 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$279.03 | \$279.03 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colur | nn B) | \$43,529 | \$43,529 |
| Utilit | ies Expense Level (UEL) | | | |
|)5 | PUM utilities expense level (UEL) (from Line 26 of for | orm HUD-52722) | \$0.00 | \$0.00 |
| 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colur | nn B) | \$0 | \$0 |
| Add- | Ons | | · | |
|)7 | Self-sufficiency | | \$0 | \$0 |
| 08 | Energy loan amortization | | \$0 | \$0 |
|)9 | Payment in lieu of taxes (PILOT) | | \$0 | \$0 |
| 10 | Cost of independent audit | | \$205 | \$397 |
| 1 | Funding for resident participation activities | | \$325 | \$325 |
| 12 | Asset management fee | | \$624 | \$624 |
| 13 | Information technology fee | | \$312 | \$312 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regular | tion or aconomy | \$0 | \$0 \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$1,466 | \$1,658 |
| | , , , | <i>'</i> | · · | · · · |
| 17 Port 1 | Total Formula Expenses (Part A, Line 04 plus Line) B. Formula Income | ne 06 plus Line 16) | \$44,995 | \$45,187 |
|)1 | | | ¢4.45.60 | \$145.69 |
| | PUM shares in while allowed | | \$145.69 | · · · · · · · · · · · · · · · · · · · |
|)2 | PUM change in utility allowances | - 04 100) | \$0.00 \$145.69 | \$0.00 |
|)3 | PUM adjusted formula income (Sum of Part B, Line | | | \$145.69 |
|)4 | , , , | ction 2, Line 15, Column B) | \$22,728 | \$22,728 |
| Part (| C. Other Formula Provisions | | | |
|)1 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$0 | \$0 |
|)3 | Other | | \$0 | \$0 |
|)4 | Total Other Formula Provisions (Sum of Part | C, Lines 01 through 03) | \$0 | \$0 |
| Part I | D. Calculation of Formula Amount | | | |
|)1 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C, Line 04) | \$22,267 | \$22,459 |
|)2 | Cost of independent audit (Same as Part A, Line 10 | 0) | \$205 | \$397 |
|)3 | Formula amount (greater of Part D, Lines 01 or 02) | , | \$22,267 | \$22,459 |
| | E. Calculation of Operating Subsidy (HUD Use Onl | | | · · |
|)1 | Formula amount (same as Part D, Line 03) | | | \$22,459 |
|)2 | Adjustment due to availability of funds | | | \$0 |
| 03 | HUD discretionary adjustments | | | \$0 |
| | Funds Obligated for Period (Part E, Line 01 mir | ous Line 02 minus Line 03) | | \$0 |
| 04 | | | | ΦU |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | Section | າ 1 | | | | | | | | |
|------|--|------------------|----------|------|-----------------|---------|------|----------------------------|----------|----------|---------------------------------------|-----------------|------------------|-------------------------|-------|
| 1. N | ame and Address of Pul | blic F | lousing | Age | ency: | | | | 2. Fun | ding | Period | l: 01/01 | 1/2017 | to 12/31 | /2017 |
| 19 | ndianapolis Housing Agency 919 North Meridian Street NDIANAPOLIS, IN, 46202 | | | | | | | | 3. Туре | ✓ | Submis Original Revisior | | | | |
| | CC Number: | | | 5. F | iscal Year End: | | | | 6. Ope | ratin | a Fund | d Proie | ct Nu | mber: | |
| | -970 | | | | | 6/30 | 9/30 | | IN | - I | 1 7 | | 0 0 | 0 2 | 2 |
| | UNS Number: | | | | | | | HUD Use O | | | 1 - 1 - | 1 - | - - | | |
| | | | | 8 R | OFO Code: | | | 1102 000 0 | | rcial | Analys | · + · | | | |
| 1 | 10286247 | | | | 1536 | | | | | an Zai | | , | | | |
| | | | | | | Section | 1 2 | l. | | | <u> </u> | | | | |
| Calc | culation of ACC Units for | r the | 12-mon | th n | | | | | first d | av of | f the Fi | ındina | Perio | ıq. | |
| | | + | | | ed to ACC | - | | nits Deleted from A | | = | | | | 30/2016 | 3 |
| | 13 | • | Omio / | 0 | ou to Aoo | | 011 | 0 | ,, | | 7.00 | 13 | 011 0/0 | <i>70,</i> <u>20 10</u> | |
| | | | | | | | | | | | | | umn C | • | |
| Line | Category | | | | <u>Colu</u> | mn A | | Column | <u>B</u> | | Doo! | - | | _ | 110:4 |
| No. | Category | | | | Unit M | lonths | | Eligible Unit Month | ns(EUN | ls) | Resi | | articip onths | oation (| Unit |
| Cato | ⊔ egorization of Unit Month | he: | | | | | | ✓ First of Mo | nth | | | 1414 | JIIIII3 | | |
| | upied Unit Months | 113. | | | | | | Last of Mo | onth | | | | | | |
| 01 | Occupied dwelling units - by | v publi | ic | | | | | | | | | | | | |
| | housing eligible family unde | | | | | 156 | | 1 | 56 | | | | 156 | | |
| 02 | Occupied dwelling units - by | y PHA | | | | | | | | | | | | | |
| | employee, police officer, or personnel who is not otherw public housing | | | | | 0 | | | | | | | 0 |) | |
| 03 | New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13 | | | | | 0 | | | 0 | | | | O |) | |
| 04 | New units - eligible to receiv from 10/1 to 12/31 of previous period but not included on p Calculation of Operating Sul | us fun reviou | nding | | | 0 | | | 0 | | | | 0 |) | |
| Vaca | ant Unit Months | | | 1 | | | | | | | | | | | |
| 05 | Units undergoing moderniza | ation | | | | 0 | | | 0 | | | | | | |
| 06 | Special use units | | | | | 0 | | | 0 | | | | | | |
| 06a | Units on Line 02 that are oc by police officers and that al special use units | | | | | | | | 0 | | | | | | |
| 07 | Units vacant due to litigation | า | | | | 0 | | | 0 | | | | | | |
| 80 | Units vacant due to disaster | rs | | | | 0 | | | 0 | | | | | | |
| 09 | Units vacant due to casualty | y losse | es | | | 0 | | | 0 | | | | | | |
| 10 | Units vacant due to changin | ng mar | rket | | | 0 | | | 0 | | | | | | |
| | conditions | | | | | 0 | | | | | | | | | |
| 11 | Units vacant and not catego | orized | above | | | 0 | | | | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | | | | | |
| 12 | Units eligible for asset repos | sitiong | fee | | | 0 | | | | | | | | | |
| | and still on ACC (occupied | or vac | cant) | | | | | | | | | | | | |
| 13 | All other ACC units not cate | aorize | avode he | | | 0 | | | | | | | | | |

| | | | Oper | ating Fund Project Numb IN0170000 |
|-------------------|--|-------------------------------|-------------------|--------------------------------------|
| alc <u>)</u> 4 | ulations Based on Unit Months: Limited vacancies | | 0 | |
| 5 | Total Unit Months | 450 | | 150 |
| ე 6 | Units eligible for funding for resident | 156 | 156 | 156 |
| 0 | participation activities (Line 15C divided | | | 13 |
| | by 12) | | | 13 |
| ,,,,, | | anaa Lavali | | |
| pec 7 | cial Provision for Calculation Of Utilities Exp | ense Levei: | | |
| ' | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | engibility for asset repositioning fee | Section 3 | | |
| ine | D. a suitable in | Section 5 | Dames de des DUA | LIID Medifications |
| No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | · | |
| | ect Expense Level (PEL) | | | |
|)1 | PUM project expense level (PEL) | | \$280.02 | \$280.02 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
| 3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$284.50 | \$284.50 |
| 4 | PEL (Part A, Line 03 times Section 2, Line 15, Colur | nn B) | \$44,382 | \$44,382 |
| Jtilit | ies Expense Level (UEL) | | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of for | | \$51.11 | \$51.11 |
| 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colur | nn B) | \$7,973 | \$7,973 |
| ا-dd | Ons | | | |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$0 | \$0 |
| 0 | Cost of independent audit | | \$397 | \$397 |
| 1 | Funding for resident participation activities | | \$325 | \$325 |
| 2 | Asset management fee | | \$624 | \$624 |
| 3 | Information technology fee | | \$312 | \$312 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regular | tion, or economy | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$1,658 | \$1,658 |
| 7 | Total Formula Expenses (Part A, Line 04 plus Lir | <u>'</u> | \$54,013 | \$54,013 |
| | B. Formula Income | ie oo pius Line 10) | ψ34,013 | ψ34,013 |
| 1 | PUM formula income | | \$196.95 | \$196.95 |
| 2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Line | s 01 and 02) | \$196.95 | \$196.95 |
| 4 | | ction 2, Line 15, Column B) | \$30,724 | \$30,724 |
| | C. Other Formula Provisions | ction 2, Line 13, Column b) | ψ30,124 | ψ30,1 Z-T |
| art (| | | 0.2 | \$0 |
| 2 | Moving-to-Work (MTW) Transition funding | | \$0 \$0 | \$0 \$0 |
| <u>2</u> 3 | Other | | \$0 | \$0 \$0 |
| <u>ა</u> 4 | | C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | o, Lines of throught oo, | φ0 | φυ |
| | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Dort C. Line 04) | ¢22.200 | \$22.200 |
| 1 2 | Cost of independent audit (Same as Part A, Line 10 | | \$23,289 | \$23,289 \$207 |
| | , | וי | \$397 \$23,280 | \$397 \$33.380 |
| 3 art F | Formula amount (greater of Part D, Lines 01 or 02) | w) | \$23,289 | \$23,289 |
| | E. Calculation of Operating Subsidy (HUD Use Onl | וע | | #00.000 |
| 1 | Formula amount (same as Part D, Line 03) | | | \$23,289 |
| 2 | Adjustment due to availability of funds | | | \$0 |
| 3 | HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mir | 1: 00 : 1: 00) | | \$0 \$0 |
| 4 | | | | |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Section | 1 | | | | | | |
|------------------|---|---------------------|------------|-------------------------|----------|----------|--------------------------|-----------|------------|--|------------|---------------|
| 1. N | ame and Address of P | ublic ł | Housing | Agency: | | | | 2. Fund | ding | Period: 01 | /01/2017 | to 12/31/2017 |
| 19 | ndianapolis Housing Agency 919 North Meridian Street NDIANAPOLIS, IN, 46202 | У | | | | | | 3. Туре | ✓ (| Submissio Original Revision No. | | |
| | CC Number: | | | 5. Fiscal Year End | d: | | | 6. Ope | ratino | g Fund Pro | oiect Nu | mber: |
| | -970 | | | ✓ 12/31 ☐ 3/31 ☐ | | 9/30 | | I N | | 1 7 0 | <u> </u> | 0 2 4 |
| | UNS Number: | | | <u></u> | _ 0,00 | | HUD Use C | | | | + • + • | 101211 |
| = | | | | 8. ROFO Code: | | | 1100 030 0 | | امام | Analyst: | | |
| 1 | 10286247 | | | 0536 | | | | | n Zan | | | |
| | 10200241 | | | 0556 | Section | . 2 | | Ouse | 201 | 19111 | | |
| Calc | culation of ACC Units for | or tha | 12-mon | th pariod from Jul | | | is prior to the | o firet d | av of | the Fundi | na Pori | |
| | Units on 7/1/2015 | + | | Added to ACC | | | eleted from A | | ay 01 = | ACC Uni | | |
| AUC | 18 | т | Ullits | 0 | _ | Units De | 0 | CC | _ | 18 | 15 011 0/3 | 30/2010 |
| | 10 | | | | | | 0 | | | | · alumn (| |
| Line | 0-1 | | | Co | lumn A | | Column | В | | - | Column (| _ |
| No. | Category | | | Unit | t Months | Eligil | ble Unit Mont | hs(EUN | ls) | Residen | - | pation Unit |
| • | | | | | | | | | | | Months | <u> </u> |
| | egorization of Unit Mon | iths: | | | | | First of Mo ✓ Last of Mo | | | | | |
| Occ 01 | upied Unit Months Occupied dwelling units - I | اطبيعيط | : <u> </u> | | | | E Last of Wit | JI 1011 | | | | |
| U I | housing eligible family units | | | | 110 | | 1 | 110 | | | 110 |) |
| 02 | Occupied dwelling units - | | | | | | | | | | | |
| 02 | employee, police officer, of personnel who is not other public housing | or other | security | | 0 | | | | | | (| 0 |
| 03 | New units - eligible to receduring the funding period I on Lines 01, 02, or 05-13 | but not | included | | 106 | | | 106 | | | 106 | 3 |
| 04 | New units - eligible to rece from 10/1 to 12/31 of previ period but not included on Calculation of Operating S | ious fur previou | nding | | 0 | | | 0 | | | (| 0 |
| Vaca | ant Unit Months | | | • | | | | | | | | |
| 05 | Units undergoing modernia | zation | | | 0 | | | 0 | | | | |
| 06 | Special use units | | | | 0 | | | 0 | | | | |
| 06a | Units on Line 02 that are of by police officers and that special use units | | | | | | | 0 | | | | |
| 07 | Units vacant due to litigation | on | | | 0 | | | 0 | | | | |
| 80 | Units vacant due to disaste | ers | | | 0 | | | 0 | | | | |
| 09 | Units vacant due to casua | Ity loss | es | | 0 | | | 0 | | | | |
| 10 | Units vacant due to chang | jing ma | rket | | | | | 0 | | | | |
| | conditions | | | | 0 | | | U | | | | |
| 11 | Units vacant and not cated | gorized | above | | 0 | | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | | |
| 12 | Units eligible for asset rep | osition | g fee | | 0 | | | | | | | |
| | and still on ACC (occupied | d or vac | cant) | | | | | | | | | |
| 13 | All other ACC units not car | tegoriza | ad above | | 0 | | | | | | | |

| | | | Oper | ating Fund Project Numb IN0170000 |
|-------|--|---------------------------------------|------------------|--------------------------------------|
| | ulations Based on Unit Months: | | 0 | |
| 4 | Limited vacancies | | 0 | |
| 5 | Total Unit Months | 216 | 216 | 216 |
| 6 | Units eligible for funding for resident | | | 18 |
| | participation activities (Line 15C divided | | | 10 |
| | by 12) | | | |
| | tial Provision for Calculation Of Utilities Expe | ense Level: | | |
| 7 | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | | |
| | | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | Continu 2 | | |
| ine | | Section 3 | | |
| No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | **** | |
|)1 | PUM project expense level (PEL) | | \$280.73 | \$280.73 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
| 13 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$285.22 | \$285.22 |
| 4 | PEL (Part A, Line 03 times Section 2, Line 15, Colun | nn B) | \$58,755 | \$61,608 |
| | ies Expense Level (UEL) | | 0.00.15 | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of for | | \$106.15 | \$101.19 |
| 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colun | nn B) | \$21,867 | \$21,857 |
| Add-0 | Ons | | | |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$0 | \$0 |
| 0 | Cost of independent audit | | \$0 | \$0 |
| 1 | Funding for resident participation activities | | \$425 | \$450 |
| 2 | Asset management fee | | \$864 | \$864 |
| 3 | Information technology fee | | \$432 | \$432 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regulat | ion or economy | \$0 | \$0 \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through 1 | | \$1,721 | \$1,746 |
| .7 | , | <u>'</u> | . , | |
| | Total Formula Expenses (Part A, Line 04 plus Line) 3. Formula Income | ie 06 pius Line 16) | \$82,343 | \$85,211 |
| | | | ¢420.44 | \$400.44 |
| 1 | PUM formula income | | \$130.14 | \$130.14 |
| 2 | PUM change in utility allowances | - 04 1 00) | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Line | · · · · · · · · · · · · · · · · · · · | \$130.14 | \$130.14 |
| 4 | Total Formula Income (Part B, Line 03 times Sec | ction 2, Line 15, Column B) | \$26,809 | \$28,110 |
| | C. Other Formula Provisions | | | |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| 3 | Other | | \$0 | \$0 |
| 4 | Total Other Formula Provisions (Sum of Part | C, Lines 01 through 03) | \$0 | \$0 |
| art [| D. Calculation of Formula Amount | | | |
| 1 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C, Line 04) | \$55,534 | \$57,101 |
| 2 | Cost of independent audit (Same as Part A, Line 10 | 0) | \$0 | \$0 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02) | | \$55,534 | \$57,101 |
| art E | . Calculation of Operating Subsidy (HUD Use Onl | | · | |
| 1 | Formula amount (same as Part D, Line 03) | | | \$57,101 |
| | Adjustment due to availability of funds | | | \$0 |
| 2 | The state of the s | | | \$0 |
|)3 | HUD discretionary adjustments | | | ΨΟ |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | Section | n 1 | | | | | | |
|-------------|---|----------------------|-------------|-----|------------------|------------------------|-----|------------------------------|-----------|------------|--|--------------------------------|------------------|
| 1. N | ame and Address of I | Public I | Housing | βA | gency: | | | | 2. Fun | ding | Period: 01/ | 01/2017 | to 12/31/2017 |
| 10 | ousing Authority of the Cit 648 10TH Street ELL CITY, IN, 47586-1342 | | l City | | | | | | 3. Туре | ✓ (| Submission Original Revision No | : | |
| | CC Number: | _ | | 5. | Fiscal Year End: | | | | 6. Ope | ratino | g Fund Pro | iect Nu | mber: |
| | -954 | | | | 12/31 3/31 | 6/30 | 9/3 | 0 | IN | | 1 8 0 | 0 0 | 0 0 1 |
| | UNS Number: | | | | | | | HUD Use C | | | | 0 0 | 101011 |
| | | | | R | ROFO Code: | | | | | rial | Analyst: | | |
| 1 | 15966095 | | | 0. | 0536 | | | | | an Zar | | | |
| | | | | - | | Sectio | n 2 | ! | | | | | |
| Calc | culation of ACC Units | for the | 12-mon | nth | period from July | | | | e first d | av of | the Fundir | na Perio | od: |
| | Units on 7/1/2015 | + | | | Ided to ACC | - | | nits Deleted from A | | = | ACC Unit | | |
| | 199 | | | | 0 | + | | 0 | | | 199 | | |
| | | + | | | | _ | 1 | 0 | D | | C | olumn (| C |
| Line No. | Category | у | | | | <u>mn A</u> ⁄Ionths | | Column Eligible Unit Mont | _ | ls) | | Partici _l Months | _ pation Unit |
| Cate | gorization of Unit Mo | nths: | | | | | | ✓ First of Mo | onth | | | | |
| | upied Unit Months | | | | | | | Last of Mo | onth | | | | |
| 01 | Occupied dwelling units | - by pub | lic | | | | | | | | | | |
| | housing eligible family ur | | | | 2 | ,348 | | 2,3 | 348 | | | 2,348 | i |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | or other | r security | | | 0 | | | | | | (| 0 |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | d but not | | | | 0 | | | 0 | | | (|) |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | nding us | | | 0 | | | 0 | | | (|) |
| | ant Unit Months | | | | | | | | | | | | |
| 05 | Units undergoing modern | nization | | | | 0 | | | 0 | | | | |
| 06 | Special use units | | | | | 0 | | | 0 | | | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | | 0 | | | | |
| 07 | Units vacant due to litiga | tion | | | | 0 | | | 0 | | | | |
| 80 | Units vacant due to disas | sters | | | | 0 | | | 0 | | | | |
| 09 | Units vacant due to casu | | | | | 0 | | | 0 | | | | |
| 10 | Units vacant due to chan | iging ma | rket | | | 0 | _ | | 0 | | | | |
| | conditions | | | | | U | | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | | 40 | | | | | | | |
| | er ACC Unit Months | | | | | | | | | | | | |
| 12 | Units eligible for asset re | | - | | | 0 | | | | | | | |
| | and still on ACC (occupied | | | | | | | | | | | | |
| 13 | All other ACC units not c | ategoriz | ed above | | | 0 | | | | | | | |

| | | | · | ating Fund Project Nun IN01800 |
|---------------|---|-------------------------------|----------------------|---|
| alc | ulations Based on Unit Months: | | | |
| ļ | Limited vacancies | | 40 | |
| 5 | Total Unit Months | 2,388 | 2,388 | 2,348 |
| 3 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 196 |
| | by 12) | | | |
| pe | cial Provision for Calculation Of Utilities Exp | pense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| _ | 1 | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ect Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$273.39 | \$273.39 |
| 12 | Inflation factor | | 1.01600 | 1.01600 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$277.76 | \$277.76 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B) | \$663,291 | \$663,291 |
| Jtilit | ies Expense Level (UEL) | | | |
|)5 | PUM utilities expense level (UEL) (from Line 26 of | | \$66.59 | \$66.59 |
| 16 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | ımn B) | \$159,017 | \$159,017 |
| \dd- | Ons | | | |
|)7 | Self-sufficiency | | \$0 | \$0 |
|)8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$44,827 | \$44,827 |
| 0 | Cost of independent audit | | \$4,100 | \$4,100 |
| 1 | Funding for resident participation activities | | \$4,900 | \$4,900 |
| 2 | Asset management fee | | \$0 | \$0 |
| 13 | Information technology fee | | \$4,776 | \$4,776 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | ation, or economy | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | 15) | \$58,603 | \$58,603 |
| 17 | Total Formula Expenses (Part A, Line 04 plus Li | ine 06 plus Line 16) | \$880,911 | \$880,911 |
| art | B. Formula Income | , | | |
|)1 | PUM formula income | | \$278.79 | \$278.79 |
|)2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
|)3 | PUM adjusted formula income (Sum of Part B, Lin | es 01 and 02) | \$278.79 | \$278.79 |
|)4 | | ection 2, Line 15, Column B) | \$665,751 | \$665,751 |
| | C. Other Formula Provisions | edion 2, Line 10, delamin b) | \$ | + + + + + + + + + + + + + + + + + + + |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$0 | \$0 \$0 |
| 3 | Other | | \$0 | \$0 \$0 |
|)4 | | t C, Lines 01 through 03) | \$0 \$0 | \$0 |
| | D. Calculation of Formula Amount | to, Enios o i unough os) | φυ | Ψ |
| | | Line 04 plus Bort C. Line 04) | \$24E 460 | \$215,160 |
|)1)2 | Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 1 | | \$215,160 | |
| | | , | \$4,100 \$315,160 | \$4,100 \$345,160 |
| 3 art | Formula amount (greater of Part D, Lines 01 or 02 | | \$215,160 | \$215,160 |
| | E. Calculation of Operating Subsidy (HUD Use Or | iiy <i>)</i> | | Ф04E 400 |
| 1 | Formula amount (same as Part D, Line 03) | | | \$215,160 |
|)2 | Adjustment due to availability of funds | | | \$0 |
|)3 | HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi | in a Line OO minus Line OO | | \$0 \$0 |
| 04 | I Fundo Obligated for Device / Dort L 1,500 01 55 | | | |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | Section | n 1 | | | | | | | |
|------|--|---------|---------------------|-----------------|------|----------------------------|----------|------------|---------------------------------------|----------------|-----------|-----------|
| 1. N | lame and Address of Public Hou | sing | Agency: | | | | 2. Fund | ding | Period | : 01/01/2 | 2017 to 1 | 2/31/2017 |
| 6 | lousing Authority of the City of Michigar 21 E MICHIGAN Boulevard IICHIGAN CITY, IN, 46360-3224 | n City | | | | | 3. Туре | V | Submis Original Revision | | | |
| | CC Number: | 1 | 5. Fiscal Year End: | | | | 6. Oper | ratin | a Fund | Project | Numb | er: |
| | 2-933 | | | 6/30 | 9/30 | | I N | <u> </u> | 1 9 | 0 0 | 0 0 | 1 |
| | UNS Number: | | | 0,00 | 0,0 | HUD Use O | | v | . 0 | 1010 | 0 0 | • • |
| | | - | 8. ROFO Code: | | | 1100 030 0 | | oial | Analyst | ·- | | |
| | 94585200 | | 0536 | | | | Terrie | | | | | |
| - 0 | 34303200 | | 0330 | Section | n 2 | | 101110 | 1 1110 | · | | | |
| Calc | culation of ACC Units for the 12- | mont | h period from July | | | | firet d | av of | the Fu | ındina F | Period: | |
| | 1 | | Added to ACC | - to Jun | | nits Deleted from A | | ay Oi = | 1 | Units o | | 2016 |
| 7.00 | 177 | ilito F | 0 | - | UI | 0 | ,, | _ | | 177 | 1 0/30/2 | 2010 |
| | | | | | | | - | | | Colur | nn C | |
| Line | Category | | Colu | mn A | | Column | <u>B</u> | | D : - | | | |
| No. | Category | | Unit N | <i>l</i> lonths | | Eligible Unit Month | ns(EUM | s) | Resid | ent Par Mor | • | on Unit |
| Cata | egorization of Unit Months: | | | | | ✓ First of Mo | nth | | | WICI | 11113 | |
| | | | | | | Last of Mo | | | | | | |
| 01 | cupied Unit Months Occupied dwelling units - by public | | | | | 1 | | | | | | |
| 0. | housing eligible family under lease | | 1 | ,995 | | 1,9 | 95 | | | 1 | ,995 | |
| 02 | Occupied dwelling units - by PHA | | | | | | | | | | | |
| | employee, police officer, or other sec personnel who is not otherwise eligibl public housing | | | 0 | | | | | | | 0 | |
| 03 | New units - eligible to receive subsidy during the funding period but not inclu on Lines 01, 02, or 05-13 | | | 0 | | | 0 | | | | 0 | |
| 04 | New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy | | | 0 | | | 0 | | | | 0 | |
| Vac | ant Unit Months | | | | | | | | | | | |
| 05 | Units undergoing modernization | | | 0 | | | 0 | | | | | |
| 06 | Special use units | | | 12 | | | 12 | | | | | |
| 06a | Units on Line 02 that are occupied by police officers and that also qualify special use units | / as | | | | | 0 | | | | | |
| 07 | Units vacant due to litigation | | | 0 | | | 0 | | | | | |
| 80 | Units vacant due to disasters | | | 0 | | | 0 | | | | | |
| 09 | Units vacant due to casualty losses | | | 3 | | | 3 | | | | | |
| 10 | Units vacant due to changing market | | | 0 | | | 0 | | | | | |
| | conditions | | | 0 | | | U | | | | | |
| 11 | Units vacant and not categorized abo | ve | | 112 | | | | | | | | |
| Oth | er ACC Unit Months | | | | | | | | | | | |
| 12 | Units eligible for asset repositiong fee | | | 0 | | | | | | | | |
| 13 | and still on ACC (occupied or vacant) | | | 0 | | | | | | | | |
| 11.3 | THE CHOPLES A. A. LICHES DOLC'ALPOORIZED AL | /- | | 1.1 | | | | | | | | |

| | | | Oper | ating Fund Project Numl IN019000 |
|---------|--|---------------------------------|-------------------|---------------------------------------|
| Calc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 64 | |
| 5 | Total Unit Months | 2,122 | 2,074 | 1,995 |
| 6 | Units eligible for funding for resident | _,, | _,_, | 7 |
| | participation activities (Line 15C divided | | | 166 |
| | by 12) | | | |
| nec | ial Provision for Calculation Of Utilities Exp | nense I evel: | | |
| 7 | Unit months for which actual consumption | Serise Level. | | |
| - | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | engibility for asset repositioning fee | Section 3 | | |
| ine | | Section 3 | | |
| No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | * | |
|)1 | PUM project expense level (PEL) | | \$307.78 | \$307.78 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
| 3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$312.70 | \$312.70 |
| 4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B) | \$648,540 | \$648,540 |
| Jtiliti | ies Expense Level (UEL) | | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of | form HUD-52722) | \$124.39 | \$124.39 |
| 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$257,985 | \$257,985 |
| dd-(| | 5) | \$20. ,000 | +20.,000 |
| | | | \$0 | \$0 |
| 7 | Self-sufficiency | | · · | · · · · · · · · · · · · · · · · · · · |
| 8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$18,033 | \$18,033 |
| 0 | Cost of independent audit | | \$5,835 | \$5,835 |
| 1 | Funding for resident participation activities | | \$4,150 | \$4,150 |
| 2 | Asset management fee | | \$0 | \$0 |
| 3 | Information technology fee | | \$4,244 | \$4,244 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | ation, or economy | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | 15) | \$32,262 | \$32,262 |
| .7 | Total Formula Expenses (Part A, Line 04 plus Li | ine 06 plus Line 16) | \$938,787 | \$938,787 |
| art E | 3. Formula Income | | | |
| 1 | PUM formula income | | \$254.21 | \$254.21 |
| 2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Lin | es 01 and 02) | \$254.21 | \$254.21 |
| 4 | Total Formula Income (Part B, Line 03 times Se | <u> </u> | \$527,232 | \$527,232 |
| | , , | ection 2, Line 13, Column b) | \$321,232 | ψ321,232 |
| | C. Other Formula Provisions | | A 0 | |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| 3 | Other | | \$0 | \$0 |
| 4 | | rt C, Lines 01 through 03) | \$0 | \$0 |
| art [| D. Calculation of Formula Amount | | | |
| 1 | Formula calculation (Part A, Line 17 minus Part B | , Line 04 plus Part C, Line 04) | \$411,555 | \$411,555 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | 10) | \$5,835 | \$5,835 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | 2) | \$411,555 | \$411,555 |
| | . Calculation of Operating Subsidy (HUD Use Or | | · | , |
| 1 | Formula amount (same as Part D, Line 03) | | | \$411,555 |
| | Adjustment due to availability of funds | | | \$0 |
| 2 | · | | | · · |
|)3 | HUD discretionary adjustments | | | \$0 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | Section | า 1 | | | | | |
|-------------|---|-----------------------|-------------|-----|------------------|------------------------|------|---------------------|-----------|------------|---|------------------|
| 1. N | ame and Address of I | Public I | Housing | Αg | gency: | | | | 2. Fun | ding | Period: 01/01/20 | 17 to 12/31/2017 |
| 6 | lousing Authority of the Cit 21 E MICHIGAN Boulevar IICHIGAN CITY, IN, 46360 | ď | higan Cit | у | | | | | 3. Туре | ✓ (| Submission: Original Revision No | |
| | CC Number: | | | 5. | Fiscal Year End: | | | | 6. Ope | ratin | g Fund Project N | Number: |
| С | -933 | | | | 12/31 3/31 | 6/30 | 9/30 | 0 | I N | | , , , , , , , , , , , , , , , , , , , | 0 0 0 3 |
| 7. D | UNS Number: | | | | | | | HUD Use C | nlv | - | | |
| | | | | 8. | . ROFO Code: | | | | 1 | cial | Analyst: | |
| 0 | 94585200 | | | | 0536 | | | | Terrie | | | |
| | | | | | | Section | n 2 | | | | | |
| Calc | culation of ACC Units | for the | 12-mon | nth | period from July | | | | e first d | ay of | f the Funding Pe | riod: |
| | C Units on 7/1/2015 | + | | | ided to ACC | - | | nits Deleted from A | | = | ACC Units on | |
| | 4 | | | | 0 | | | 0 | | | 4 | |
| | | • | | | | | | Column | D | | Colum | n C |
| Line No. | Category | y | | | | <u>mn A</u> ⁄lonths | | Eligible Unit Mont | _ | ls) | Resident Parti Monti | • |
| Cate | egorization of Unit Mo | nths: | | | + | | | ✓ First of Mo | onth | | | |
| | upied Unit Months | | | | | | | Last of Mo | | | | |
| 01 | Occupied dwelling units | | | | | 00 | | | 00 | | | |
| | housing eligible family un | | | | | 33 | | | 33 | | | 33 |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | or other | security | | | 0 | | | | | | 0 |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | but not | | | | 0 | | | 0 | | | 0 |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fui n previo | nding us | | | 0 | | | 0 | | | 0 |
| | ant Unit Months | | | | 1 | | | 1 | | | | |
| 05 | Units undergoing modern | nization | | | | 0 | | | 0 | | | |
| 06 | Special use units | | | | | 0 | | | 0 | | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | | 0 | | | |
| 07 | Units vacant due to litiga | tion | | | | 0 | | | 0 | | | |
| 80 | Units vacant due to disas | sters | | | | 0 | | | 0 | | | |
| 09 | Units vacant due to casu | | | | | 0 | | | 0 | | | |
| 10 | Units vacant due to chan | iging ma | rket | _ | | 0 | _ | | 0 | | | |
| | conditions | | | | | | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | | 0 | | | | | | |
| | er ACC Unit Months | | | | | | | | | | | |
| 12 | Units eligible for asset re | | - | | | 0 | | | | | | |
| | and still on ACC (occupi | | | | | | | | | | | |
| 13 | All other ACC units not c | ategorize | ed above | | | 15 | | | | | | |

| | | оро. | ating Fund Project Num IN01900 |
|---------------|--|-------------------|-----------------------------------|
| alc | culations Based on Unit Months: | | |
| 4 | Limited vacancies | 0 | |
| 5 | Total Unit Months 48 | 33 | 33 |
| 3 | Units eligible for funding for resident | | |
| | participation activities (Line 15C divided | | 3 |
| | by 12) | | |
| neo | cial Provision for Calculation Of Utilities Expense Level: | | |
| 7 | Unit months for which actual consumption | | |
| | is included on Line 01 of form HUD | | |
| | 52722 and that were removed from Lines | | |
| | 01 through 11, above, because of | 0 | |
| | removal from inventory, including | | |
| | eligibility for asset repositioning fee | | |
| | Section | n 3 | |
| ine | Description | Dominated by DIIA | HUD Modifications |
| 10. | Description | Requested by PHA | HUD WOULICATIONS |
| | A. Formula Expenses | | |
| | ect Expense Level (PEL) | | |
|)1 | PUM project expense level (PEL) | \$326.56 | \$326.56 |
| 2 | Inflation factor | 1.01600 | 1.01600 |
| 3 | PUM inflated PEL (Part A, Line 01 times Line 02) | \$331.78 | \$331.78 |
| 4 | PEL (Part A, Line 03 times Section 2, Line 15, Column B) | \$10,949 | \$10,949 |
| Jtilit | ties Expense Level (UEL) | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) | \$130.73 | \$130.73 |
| 6 | UEL (Part A, Line 05 times Section 2, Line 15, Column B) | \$4,314 | \$4,314 |
| dd- | Ons | , | |
| 7 | Self-sufficiency | \$0 | \$0 |
| 8 | Energy loan amortization | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | \$0 | \$0 |
| 0 | Cost of independent audit | \$0 | \$0 |
| <u> </u> | Funding for resident participation activities | \$75 | \$75 |
| 2 | Asset management fee | \$0 | \$0 |
| 3 | Information technology fee | \$96 | \$96 |
| 4 | Asset repositioning fee | \$0 | \$0 \$0 |
| 5 | Costs attributable to changes in federal law, regulation, or economy | \$0 | \$0 \$0 |
| 5 6 | Total Add-Ons (Sum of Part A, Lines 07 through 15) | | \$171 |
| | , , , | \$171 | · |
| 7 | Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16) | \$15,434 | \$15,434 |
| | B. Formula Income | | |
| 1 | PUM formula income | \$0.00 | \$0.00 |
| 2 | PUM change in utility allowances | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Lines 01 and 02) | \$0.00 | \$0.00 |
| 4 | Total Formula Income (Part B, Line 03 times Section 2, Line 15, Colum | ın B) \$0 | \$0 |
| art (| C. Other Formula Provisions | | |
| 1 | Moving-to-Work (MTW) | \$0 | \$0 |
| 2 | Transition funding | \$0 | \$0 |
| 3 | Other | \$0 | \$0 |
| 4 | Total Other Formula Provisions (Sum of Part C, Lines 01 through 03 | 3) \$0 | \$0 |
| art | D. Calculation of Formula Amount | - | <u> </u> |
| 1 | Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Li | ne 04) \$15,434 | \$15,434 |
| <u>.</u> 2 | Cost of independent audit (Same as Part A, Line 10) | \$0 | \$0 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02) | \$15,434 | \$15, 434 |
| | E. Calculation of Operating Subsidy (HUD Use Only) | Ų.0,10T | ψ10,10 1 |
| 1 | Formula amount (same as Part D, Line 03) | | \$15,434 |
| 2 | Adjustment due to availability of funds | | \$15,434 \$0 |
| 3 | HUD discretionary adjustments | | \$0 \$0 |
| J | Funds Obligated for Period (Part E, Line 01 minus Line 02 minus Line | 03) | \$0 \$0 |
|)4 | | | *0 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | | | | | | |
|------|--|--------------------|---------|------------------|-----------------|-------|----------------------|----------|------------|---------------------------------------|----|
| | | | | | Section | า 1 | | | | | |
| 1. N | ame and Address of Pu | ublic H | lousing | Agency: | | | | 2. Fund | ling F | Period: 01/01/2017 to 12/31/20 | 17 |
| Р | ousing Authority of the City ost Office Box 1347 IISHAWAKA, IN, 46546-134 | | awaka | | | | | 3. Туре | ✓ 0 | ubmission: Driginal Revision No | |
| | CC Number: | | | 5. Fiscal Year E | nd: | | | 6. Oper | atino | Fund Project Number: | _ |
| | -624 | | | | | 9/30 | | IN | - T | 2 0 0 0 0 0 0 1 | _ |
| | UNS Number: | | | | . 💽 0/00 🗀 | 0,00 | HUD Use O | | Ū | | _ |
| = | | | | 8. ROFO Code: | | | 1102 030 0 | | cial A | Analyst: | _ |
| 0 | 94585593 | | | 0536 | | | | Susa | | | _ |
| | 0-1000000 | | | 0330 | Section | າ 2 | | | | 9 | _ |
| Calc | culation of ACC Units fo | or the | 12-mon | th period from | | | that is prior to the | firet da | av of | the Funding Period: | _ |
| | C Units on 7/1/2015 | + | | Added to ACC | - | | s Deleted from AC | 1 | = | ACC Units on 6/30/2016 | _ |
| 7.00 | 148 | _ | Office | 0 | | Offic | 0 | ,0 | | 148 | _ |
| | | | | | | | <u> </u> | | | Column C | _ |
| Line | ('atagary | | | 9 | <u>Column A</u> | | Column | B | | | |
| No. | Category | | | U | nit Months | E | Eligible Unit Month | ns(EUM | s) | Resident Participation Unit | ī |
| Cato | ⊔ egorization of Unit Mont | the | | | | | ✓ First of Mo | nth | | Months | _ |
| | upied Unit Months | uis. | | | | | Last of Mo | | | | _ |
| 01 | Occupied dwelling units - b | ov publi | С | | | | | | | | _ |
| | housing eligible family und | | | | 1,695 | | 1,6 | 95 | | 1,695 | |
| 02 | Occupied dwelling units - b | ру РНА | | | | | | | | | |
| | employee, police officer, or personnel who is not other public housing | | | | 0 | | | | | 0 | |
| 03 | New units - eligible to rece during the funding period b on Lines 01, 02, or 05-13 | | | | 0 | | | 0 | | 0 | |
| 04 | New units - eligible to recei from 10/1 to 12/31 of previous period but not included on Calculation of Operating St | ous fun previou | ding | | 0 | | | 0 | | 0 | |
| Vaca | ant Unit Months | | | • | | | | | | | |
| 05 | Units undergoing moderniz | zation | | | 0 | | | 0 | | | |
| 06 | Special use units | | | | 0 | | | 0 | | | |
| 06a | Units on Line 02 that are o by police officers and that a special use units | | | | | | | 0 | | | |
| 07 | Units vacant due to litigation | on | | | 0 | | | 0 | | | |
| 80 | Units vacant due to disaste | ers | | | 0 | | | 0 | | | |
| 09 | Units vacant due to casual | ty losse | es | | 0 | | | 0 | | | |
| 10 | Units vacant due to changi | ing mar | ket | | | | | 0 | | | |
| | conditions | | | | 0 | | | | | | |
| 11 | Units vacant and not categ | gorized | above | | 81 | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | |
| 12 | Units eligible for asset repo | ositiong | fee | | 0 | | | | | | |
| | and still on ACC (occupied | | | | | | | | | | |
| 13 | All other ACC units not cate | egorize | avode b | | 0 | | | | | | |

| | | | · | ating Fund Project Nun IN02000 |
|-------------|--|---------------------------------|------------------|-----------------------------------|
| alc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 53 | |
| 5 | Total Unit Months | 1,776 | 1,748 | 1,695 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 141 |
| | by 12) | | | |
| Spe | cial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | 1 | Section 3 | | |
| .ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ect Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$358.59 | \$358.59 |
|)2 | Inflation factor | | 1.01600 | 1.01600 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$364.33 | \$364.33 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$636,849 | \$636,849 |
| | ies Expense Level (UEL) | | \$50.00 | |
|)5 | PUM utilities expense level (UEL) (from Line 26 of t | | \$58.80 | \$5.74 |
|)6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | mn B) | \$102,782 | \$10,034 |
| \dd- | Ons | | | |
|)7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$17,538 | \$17,538 |
| 0 | Cost of independent audit | | \$5,600 | \$5,600 |
| 1 | Funding for resident participation activities | | \$3,525 | \$3,525 |
| 2 | Asset management fee | | \$7,104 | \$7,104 |
| 13 | Information technology fee | | \$3,552 | \$3,552 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | 15) | \$37,319 | \$37,319 |
| 17 | Total Formula Expenses (Part A, Line 04 plus Li | ne 06 plus Line 16) | \$776,950 | \$684,202 |
| art | B. Formula Income | | | |
|)1 | PUM formula income | | \$131.24 | \$131.24 |
|)2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
|)3 | PUM adjusted formula income (Sum of Part B, Lin | es 01 and 02) | \$131.24 | \$131.24 |
|)4 | Total Formula Income (Part B, Line 03 times Se | ection 2, Line 15, Column B) | \$229,408 | \$229,408 |
| art (| C. Other Formula Provisions | , | | |
|)1 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$46,462 | \$46,462 |
| 3 | Other | | \$0 | \$0 |
| 4 | Total Other Formula Provisions (Sum of Par | t C, Lines 01 through 03) | \$46,462 | \$46,462 |
| art | D. Calculation of Formula Amount | | | <u> </u> |
|)1 | Formula calculation (Part A, Line 17 minus Part B, | , Line 04 plus Part C, Line 04) | \$594,004 | \$501,256 |
|)2 | Cost of independent audit (Same as Part A, Line 1 | | \$5,600 | \$5,600 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | • | \$594,004 | \$501,256 |
| | E. Calculation of Operating Subsidy (HUD Use On | | | · |
| | Formula amount (same as Part D, Line 03) | | | \$501,256 |
| 1 | Adjustment due to availability of funds | - | | \$0 |
|)1)2 | Adjustifierit due to availability of fulfus | | | |
| | HUD discretionary adjustments | | | \$0 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | Section | า 1 | | | | | |
|------------------|---|-------------|-------------------------|---------|-------|-----------------------------|-----------|---------------------|--------------------------|-----------------|
| 1. N | ame and Address of Public | Housing | Agency: | | | | 2. Fundi | ng Peri | od: 01/01/201 | 7 to 12/31/2017 |
| Р | ousing Authority of the City of Mis ost Office Box 1347 IISHAWAKA, IN, 46546-1347 | hawaka | | | | | 3. Type (| Origin | nission: al ion No | |
| | CC Number: | | 5. Fiscal Year End: | | | | 6. Opera | tina Fu | nd Project N | umber: |
| | -624 | | ☐ 12/31 ☐ 3/31 ✓ | 6/30 | 9/30 | | | 0 2 | 0 0 0 0 | |
| | UNS Number: | | | 5,55 | 0,00 | HUD Use O | | U D | 0 0 0 0 | 0 0 2 |
| = | | | 8. ROFO Code: | | | 1100 030 0 | Financi | al Anal | vot. | |
| | 94585593 | | 0536 | | | | | Zanghi | ysı. | |
| 0 | 94303393 | | 0556 | Section | | | Ododii | Zangin | | |
| Calc | culation of ACC Units for the | 12-mon | th pariod from July | | | hat is prior to the | first day | of the | Funding Pori | iod: |
| | Units on 7/1/2015 + | l | Added to ACC | | | Deleted from AC | | 1 | C Units on 6 | |
| AUC | 151 | Ullits | 0 | _ | Units | 0 | , | - AC | 151 | 30/2010 |
| | 1 | | | | | 0 | | | | |
| Line | 0-1 | | Colu | ımn A | | Column | В | _ | Column | |
| No. | Category | | Unit N | /lonths | EI | ligible Unit Month | s(EUMs |) Re | sident Partic | • |
| • | | | | | | | | | Month | 5 |
| | egorization of Unit Months: | | | | | ✓ First of Mo Last of Mo | | | | |
| Occ 01 | upied Unit Months Occupied dwelling units - by pub | li o | | | | Last of Mo | 11(11 | | | |
| U I | housing eligible family under least | | 1 | ,752 | | 1,7 | 52 | | 1,75 | 2 |
| 02 | Occupied dwelling units - by PHA | | | | | | | | · | |
| 02 | employee, police officer, or other personnel who is not otherwise e public housing | security | | 0 | | | | | | 0 |
| 03 | New units - eligible to receive sul during the funding period but not on Lines 01, 02, or 05-13 | included | | 0 | | | 0 | | | 0 |
| 04 | New units - eligible to receive sulfrom 10/1 to 12/31 of previous fulperiod but not included on previo Calculation of Operating Subsidy | nding us | | 0 | | | 0 | | | 0 |
| Vaca | ant Unit Months | | | | | | | | | |
| 05 | Units undergoing modernization | | | 0 | | | 0 | | | |
| 06 | Special use units | | | 0 | | | 0 | | | |
| 06a | Units on Line 02 that are occupied by police officers and that also quality special use units | | | | | | 0 | | | |
| 07 | Units vacant due to litigation | | | 0 | | | 0 | | | |
| 80 | Units vacant due to disasters | | | 0 | | | 0 | | | |
| 09 | Units vacant due to casualty loss | es | | 0 | | | 0 | | | |
| 10 | Units vacant due to changing ma | rket | | 0 | | | 0 | | | |
| | conditions | | | 0 | | | | | | |
| 11 | Units vacant and not categorized | above | | 60 | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | |
| 12 | Units eligible for asset reposition | - | | 0 | | | | | | |
| | and still on ACC (occupied or va | | | | | | | | | |
| 13 | All other ACC units not categorize | ed ahove | | Ο | | | | | | |

| | | | • | ating Fund Project Nur IN02000 |
|------------|--|---------------------------------------|--------------------|-----------------------------------|
| alc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 54 | |
| 5 | Total Unit Months | 1,812 | 1,806 | 1,752 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 146 |
| | by 12) | | | |
| Spec | cial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 17 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | - | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ect Expense Level (PEL) | | | |
|)1 | PUM project expense level (PEL) | | \$276.66 | \$276.66 |
|)2 | Inflation factor | | 1.01600 | 1.01600 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$281.09 | \$281.09 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colum | mn B) | \$507,649 | \$507,649 |
| | ies Expense Level (UEL) | ···· = / | + / | |
|)5 | PUM utilities expense level (UEL) (from Line 26 of f | orm HUD-52722) | \$39.72 | \$98.03 |
|)6 | UEL (Part A, Line 05 times Section 2, Line 15, Colum | | \$71,734 | \$177.042 |
| \dd-(| + | 5) | ψ,. σ. | ψ····,σ· <u>-</u> |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$18,389 | \$18,389 |
| 0 | Cost of independent audit | | \$5,600 | \$5,600 |
| 1 | Funding for resident participation activities | | \$3,650 | \$3,650 |
| 2 | Asset management fee | | \$7,248 | \$7,248 |
| 3 | Information technology fee | | \$3,624 | \$3,624 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | tion or economy | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$38,511 | \$38,511 |
| L7 | | | \$617,894 | \$723,202 |
| | Total Formula Expenses (Part A, Line 04 plus Lin | ne ub pius Line 16) | \$617,694 | \$123,202 |
| | B. Formula Income | | #200 05 | \$000.0F |
|)1 | PUM shares in white allowers | | \$286.85 | \$286.85 |
|)2 | PUM change in utility allowances | on 04 and 02) | \$0.00 \$286.85 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Line | · · · · · · · · · · · · · · · · · · · | · | \$286.85 |
| 4 | Total Formula Income (Part B, Line 03 times Se | ection 2, Line 15, Column B) | \$518,051 | \$518,051 |
| | C. Other Formula Provisions | | | * - |
| 11 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$48,003 | \$48,003 |
| 3 | Other Total Other Fermiole Provide Control (Outro) | 0.15 04 (b) 1.00 | \$0 | \$0 |
| 4 | | C, Lines 01 through 03) | \$48,003 | \$48,003 |
| | D. Calculation of Formula Amount | | | A |
|)1 | Formula calculation (Part A, Line 17 minus Part B, | | \$147,846 | \$253,154 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | | \$5,600 | \$5,600 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02) | | \$147,846 | \$253,154 |
| | E. Calculation of Operating Subsidy (HUD Use On | ly) | | |
|)1 | Formula amount (same as Part D, Line 03) | | | \$253,154 |
|)2 | Adjustment due to availability of funds | | | \$0 |
| r' R | HUD discretionary adjustments | | | \$0 \$0 |
| 4 | Funds Obligated for Period (Part E, Line 01 mir | auc Lina 02 minua Lina 02\ | | |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | Section | า 1 | | | | |
|------|---|----------|---------------------|----------------|------|----------------------------|----------|----------|---|
| 1. N | ame and Address of Public Ho | using | Agency: | | | | 2. Fund | ling | Period: 01/01/2017 to 12/31/201 |
| 2 | ousing Authority of the City of Terre 001 N 19th Street ERRE HAUTE, IN, 47804 | Haute | | | | | 3. Туре | V | Submission: Driginal Revision No |
| | CC Number: | | 5. Fiscal Year End: | | | | 6. Oper | ating | g Fund Project Number: |
| | -976 | | | 6/30 | 9/30 | | IN | | 2 1 0 0 0 0 0 1 |
| | UNS Number: | | | 0,00 | 0,00 | HUD Use O | | U | |
| | | į | 8. ROFO Code: | | | 1100 030 0 | | oial A | Analyst: |
| 0 | 50349430 | | 0536 | | | | Steve | | |
| | 00010100 | | 0000 | Section | n 2 | | 0.0.0 | | |
| Calc | culation of ACC Units for the 12 | 2-mont | th period from July | | | | firet de | av of | the Funding Period: |
| | | | Added to ACC | - | | nits Deleted from AC | 1 | = | ACC Units on 6/30/2016 |
| 7.00 | 256 | 011113 / | 0 | | UII | 0 | ,, | | 256 |
| | | | | | | | | | Column C |
| Line | (atogory | | Colu | ımn A | | Column | B | | |
| No. | Category | | Unit N | l onths | | Eligible Unit Month | ns(EUM | s) | Resident Participation Unit Months |
| Cato | egorization of Unit Months: | | | | | ☐First of Mo | nth | | Months |
| | upied Unit Months | | | | | ✓ Last of Mo | | | |
| 01 | Occupied dwelling units - by public | | | | | | | | |
| | housing eligible family under lease | | 3 | ,049 | | 3,0 | 49 | | 3,049 |
| 02 | Occupied dwelling units - by PHA | | | | • | | | | |
| | employee, police officer, or other se personnel who is not otherwise elig public housing | | | 0 | | | | | 0 |
| 03 | New units - eligible to receive subsiduring the funding period but not incon Lines 01, 02, or 05-13 | | | 0 | | | 0 | | 0 |
| 04 | New units - eligible to receive subsifrom 10/1 to 12/31 of previous fundiperiod but not included on previous Calculation of Operating Subsidy | ing | | 0 | | | 0 | | 0 |
| Vaca | ant Unit Months | | + | | | | | <u> </u> | |
| 05 | Units undergoing modernization | | | 0 | | | 0 | | |
| 06 | Special use units | | | 0 | | | 0 | | |
| 06a | Units on Line 02 that are occupied by police officers and that also qual special use units | lify as | | | | | 0 | | |
| 07 | Units vacant due to litigation | | | 0 | | | 0 | | |
| 80 | Units vacant due to disasters | | | 0 | | | 0 | | |
| 09 | Units vacant due to casualty losses | i | | 0 | | | 0 | | |
| 10 | Units vacant due to changing marke | et | | 0 | | | 0 | | |
| | conditions | | | U | | | U | | |
| 11 | Units vacant and not categorized at | oove | | 23 | | | | | |
| Othe | er ACC Unit Months | | | | | | | | |
| 12 | Units eligible for asset repositiong for | ee | | 0 | | | | | |
| | and still on ACC (occupied or vacan | | | | | | | | |
| 13 | All other ACC units not categorized | ahove | | Ο | | | | | |

| | | | Oper | ating Fund Project Numb IN021000 |
|------------|--|-----------------------------|------------------|-------------------------------------|
| Calcı | ulations Based on Unit Months: | | | |
| 14 | Limited vacancies | | 23 | |
| 5 | Total Unit Months | 3,072 | 3,072 | 3,049 |
| 6 | Units eligible for funding for resident | 2,012 | 3,000 | , |
| | participation activities (Line 15C divided | | | 254 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Exp | pense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | U | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
|)1 | PUM project expense level (PEL) | | \$280.03 | \$280.03 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$284.51 | \$284.51 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B) | \$874,015 | \$874,015 |
| Jtiliti | es Expense Level (UEL) | , | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of | form HIID-52722) | \$72.98 | \$72.98 |
| 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$224,195 | \$224,195 |
| \dd-(| • | iiiii <i>b)</i> | Ψ224,100 | ΨΖΖΨ, 100 |
| | | | Φ0 | Φ0 |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$26,186 | \$26,186 |
| 0 | Cost of independent audit | | \$5,187 | \$5,187 |
| 1 | Funding for resident participation activities | | \$6,350 | \$6,350 |
| 2 | Asset management fee | | \$12,288 | \$12,288 |
| 3 | Information technology fee | | \$6,144 | \$6,144 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | 15) | \$56,155 | \$56,155 |
| .7 | Total Formula Expenses (Part A, Line 04 plus L | ine 06 plus Line 16) | \$1,154,365 | \$1,154,365 |
| art E | 3. Formula Income | | | |
|)1 | PUM formula income | | \$179.18 | \$179.18 |
|)2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Lin | nes 01 and 02) | \$179.18 | \$179.18 |
| 4 | Total Formula Income (Part B, Line 03 times S | <u> </u> | \$550,441 | \$550,441 |
| | C. Other Formula Provisions | Cotton 2, Eme 10, Column D) | 4000 ,111 | 4000 , |
| | | | ¢0 | \$2 |
| 11 | Moving-to-Work (MTW) | | \$0 | \$0 \$0 |
| 2 | Transition funding | | \$0 | \$0 \$0 |
| 3 | Other | et O Linea Od there et 20) | \$0 | \$0 |
| 4 | | rt C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | | | |
|)1 | Formula calculation (Part A, Line 17 minus Part B | | \$603,924 | \$603,924 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | | \$5,187 | \$5,187 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | | \$603,924 | \$603,924 |
| art E | . Calculation of Operating Subsidy (HUD Use Or | nly) | | |
| 1 | Formula amount (same as Part D, Line 03) | | | \$603,924 |
| 2 | Adjustment due to availability of funds | | | \$0 |
| 10 | HUD discretionary adjustments | | | \$0 |
|)3 | | | | |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | Section | 1 | | | | | | |
|-------------|---|----------|---------------------|---------|--------------------------|-------------------------|---------|-------------|--|----------------------|---------------|
| 1. N | ame and Address of Public H | lousing | Agency: | | | | 2. Fund | ding | Period: 0 | 1/01/2017 | to 12/31/2017 |
| 2 | ousing Authority of the City of Terr 001 N 19th Street ERRE HAUTE, IN, 47804 | e Haute | | | | | 3. Туре | V | Submissio Original Revision No. | | |
| | CC Number: | | 5. Fiscal Year End: | | | | 6. Ope | ratino | g Fund Pro | oiect Nu | ımber: |
| | -976 | | 12/31 3/31 | 6/30 🗸 | 9/30 | | IN | | 2 1 0 | ī ı | 0 0 2 |
| | UNS Number: | | 12/01 0/01 | 0,00 | | IUD Use O | | U | 2 1 0 | 1010 | 101012 |
| | ono numbon | | 8. ROFO Code: | | ••• | 036 0 | | oial | Analyst: | | |
| | 50349430 | | 0536 | | | | | Knot | | | |
| - 0 | 303+3+30 | | 0330 | Section | . 2 | | 0.070 | 7 1 11 10 1 | | | |
| Calc | culation of ACC Units for the | 12-man | th period from July | | | rior to the | firet d | av of | the Fundi | ina Pari | |
| | Units on 7/1/2015 + | | Added to ACC | | Units Delete | | | ay 01 = | ACC Uni | | |
| AUC | 144 | Ullits | 0 | + - | <u>Onits Delete</u> 0 | | ,,, | _ | 144 | | 30/2010 |
| | | | | | | <u>'</u> | | | | Column (| |
| Line | Cotogony | | Colu | umn A | | Column | В | | - | | |
| No. | Category | | Unit | Months | Eligible U | Unit Month | ns(EUN | ls) | Residen | t Partici Months | pation Unit |
| 0-1- | | | | | | -:+ - | 41- | | | Wonths | • |
| | egorization of Unit Months: | | | | | irst of Mo ast of Mo | | | | | |
| 0 cc | upied Unit Months Occupied dwelling units - by publi | io | | | | -401 01 1110 | 11011 | | | | |
| 01 | housing eligible family under leas | | 1 | 1,667 | | 1,6 | 67 | | | 1,667 | 7 |
| 02 | Occupied dwelling units - by PHA | | | | | | | | | | |
| 02 | employee, police officer, or other personnel who is not otherwise el public housing | security | | 0 | | | | | | (| 0 |
| 03 | New units - eligible to receive sub during the funding period but not on Lines 01, 02, or 05-13 | included | | 0 | | | 0 | | | (| 0 |
| 04 | New units - eligible to receive sub from 10/1 to 12/31 of previous fur period but not included on previou Calculation of Operating Subsidy | nding | | 0 | | | 0 | | | (| 0 |
| Vaca | ant Unit Months | | | | | | | | | | |
| 05 | Units undergoing modernization | | | 0 | | | 0 | | | | |
| 06 | Special use units | | | 0 | | | 0 | | | | |
| 06a | Units on Line 02 that are occupied by police officers and that also qualities units | | | | | | 0 | | | | |
| 07 | Units vacant due to litigation | | | 0 | | | 0 | | | | |
| 80 | Units vacant due to disasters | | | 0 | | | 0 | | | | |
| 09 | Units vacant due to casualty losse | es | | 3 | | | 3 | | | | |
| 10 | Units vacant due to changing mar | ket | | 0 | | | 0 | | | | |
| L | conditions | | | 0 | | | | | | | |
| 11 | Units vacant and not categorized | above | | 58 | | | | | | | |
| Othe | er ACC Unit Months | - | · | | | | | | | | · |
| 12 | Units eligible for asset repositions | fee | | 0 | | | | | | | |
| | and still on ACC (occupied or vac | ant) | | | | | | | | | |
| 13 | All other ACC units not categorize | ad above | | 0 | | | | | | | |

| \ | ulations Doord on Helt Months. | | Oper | ating Fund Project Nun IN02100 |
|-----------------|--|-------------------------------|-------------------|-----------------------------------|
| <u>aic</u> 4 | ulations Based on Unit Months: | | 52 | |
| * 5 | Total Unit Months | 4 729 | | 1,667 |
|) 3 | Units eligible for funding for resident | 1,728 | 1,722 | 1,007 |
| U | participation activities (Line 15C divided | | | 139 |
| | by 12) | | | 100 |
| nac | cial Provision for Calculation Of Utilities Exp | ense I evel: | | |
| 7 | Unit months for which actual consumption | erise Level. | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ect Expense Level (PEL) | | | |
|)1 | PUM project expense level (PEL) | | \$415.90 | \$415.90 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
| 3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$422.55 | \$422.55 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colur | nn B) | \$727,631 | \$727,631 |
| Jtilit | ties Expense Level (UEL) | | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of f | orm HUD-52722) | \$131.15 | \$131.15 |
| 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colur | nn B) | \$225,840 | \$225,840 |
| ۰dd | Ons | | • | |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$0 | \$0 |
| 0 | Cost of independent audit | | \$2,917 | \$2,917 |
| 1 | Funding for resident participation activities | | \$3,475 | \$3,475 |
| 2 | Asset management fee | | \$6,912 | \$6,912 |
| 3 | Information technology fee | | \$3,456 | \$3,456 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | tion, or economy | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$16,760 | \$16,760 |
| .7 | Total Formula Expenses (Part A, Line 04 plus Lin | <u>'</u> | \$970,231 | \$970,231 |
| | B. Formula Income | ic oo pias Line 10) | \$0.0,20 1 | 40:0,20: |
| 1 | PUM formula income | | \$83.18 | \$83.18 |
|)2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Line | es 01 and 02) | \$83.18 | \$83.18 |
| 4 | | ction 2, Line 15, Column B) | \$143,236 | \$143,236 |
| | C. Other Formula Provisions | , | | · · |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| 3 | Other | | \$0 | \$0 |
| 14 | | C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | | , +- | |
|)1 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C. Line 04) | \$826,995 | \$826,995 |
| 2 | Cost of independent audit (Same as Part A, Line 1) | | \$2,917 | \$2,917 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02) | | \$826,99 5 | \$826,995 |
| | E. Calculation of Operating Subsidy (HUD Use On | | 4020,000 | 4020,000 |
| 1 | Formula amount (same as Part D, Line 03) | ·· | | \$826,995 |
| 2 | Adjustment due to availability of funds | | | \$0 |
| - | HUD discretionary adjustments | | | \$0 \$0 |
|)3 | | | | |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | Section | າ 1 | | | | | | |
|------------|---|---------|---------------------|-----------|------|--------------------------|---------|------------|--|-----------|--------------|
| 1. N | ame and Address of Public H | ousing | Agency: | | | | 2. Fund | ding | Period: 01/ | 01/2017 t | o 12/31/2017 |
| 2 | ousing Authority of the City of Terre 001 N 19th Street ERRE HAUTE, IN, 47804 | Haute | | | | | 3. Туре | V | Submission Original Revision No | : | |
| | CC Number: | | 5. Fiscal Year End: | | | | 6. Oper | ratino | g Fund Pro | iect Nun | nber: |
| | -976 | | ☐ 12/31 ☐ 3/31 ☐ | 6/30 🗸 | 9/30 | | I N | | 2 1 0 | 0 0 | 0 0 3 |
| | UNS Number: | | | 0,00 | 0,00 | HUD Use O | | U | - | 0 0 | 0 0 0 |
| = | | | 8. ROFO Code: | | | 1100 030 0 | | oial | Analyst: | | |
| | 50349430 | | 0536 | | | | Steve | | | | |
| 0 | 30349430 | | 0000 | Section | | | Otovo | Tanot | | | |
| Calc | culation of ACC Units for the 1 | 12-man | th period from July | | | that is prior to the | firet d | av of | the Fundin | a Paria | d. |
| | C Units on 7/1/2015 + | | Added to ACC | - LO June | | s Deleted from AC | | ay Oi = | ACC Unit | | |
| AUC | 93 | Ullits | 0 | _ | Unit | 0 | ,,, | _ | 93 | 5 011 0/3 | 0/2010 |
| | | | | | | 0 | | | | alumn C | |
| Line | Cotomomi | | Colu | ımn A | | Column | В | | | olumn C | |
| No. | Category | | Unit N | Months | E | Eligible Unit Month | s(EUM | s) | | - | ation Unit |
| 0.1 | | | | | | | . (1. | | <u> </u> | Months | |
| | egorization of Unit Months: | | | | | First of Mo ✓ Last of Mo | | | | | |
| Occ | upied Unit Months Occupied dwelling units - by public | | | | | E Last of Wo | | | | | |
| 01 | housing eligible family under lease | | 1 | ,058 | | 1,0 | 58 | | | 1,058 | |
| 02 | Occupied dwelling units - by PHA | | | | | | | | | | |
| 02 | employee, police officer, or other spersonnel who is not otherwise elipublic housing | | | 0 | | | | | | 0 | |
| 03 | New units - eligible to receive sub- during the funding period but not in on Lines 01, 02, or 05-13 | ncluded | | 0 | | | 0 | | | 0 | |
| 04 | New units - eligible to receive substrom 10/1 to 12/31 of previous fun- period but not included on previou Calculation of Operating Subsidy | ding | | 0 | | | 0 | | | 0 | |
| Vaca | ant Unit Months | | | | | | | | | | |
| 05 | Units undergoing modernization | | | 0 | | | 0 | | | | |
| 06 | Special use units | | | 0 | | | 0 | | | | |
| 06a | Units on Line 02 that are occupied by police officers and that also quaspecial use units | | | | | | 0 | | | | |
| 07 | Units vacant due to litigation | | | 0 | | | 0 | | | | |
| 80 | Units vacant due to disasters | | | 0 | | | 0 | | | | |
| 09 | Units vacant due to casualty losse | S | | 9 | | | 9 | | | | |
| 10 | Units vacant due to changing mark | ket | | 0 | | | 0 | | | | |
| | conditions | | | U | | | · · | | | | |
| 11 | Units vacant and not categorized a | above | | 49 | | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | |
| 12 | Units eligible for asset repositiong | | | 0 | | | | | | | |
| | and still on ACC (occupied or vac | | | | | | | | | | |
| 13 | All other ACC units not categorize | d ahove | | 0 | | | | | | | |

| | | | | ating Fund Project Nun IN02100 |
|------------|---|---------------------------------------|----------------------|---|
| alc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 33 | |
| 5 | Total Unit Months | 1,116 | 1,100 | 1,058 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 88 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$408.59 | \$408.59 |
|)2 | Inflation factor | | 1.01600 | 1.01600 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$415.13 | \$415.13 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colur | nn B) | \$456,643 | \$456,643 |
| Jtiliti | es Expense Level (UEL) | • | | |
|)5 | PUM utilities expense level (UEL) (from Line 26 of fo | orm HUD-52722) | \$139.92 | \$139.92 |
|)6 | UEL (Part A, Line 05 times Section 2, Line 15, Colur | | \$153,912 | \$153,912 |
| Add-0 | | | | |
| 7 | Self-sufficiency | | \$0 | \$0 |
|)8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$0 | \$0 |
| 10 | Cost of independent audit | | \$2,026 | \$2,026 |
| 1 | Funding for resident participation activities | | \$2,200 | \$2,200 |
| 2 | Asset management fee | | \$4,464 | \$4,464 |
| 13 | Information technology fee | | \$2,232 | \$2,232 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regular | tion, or economy | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$10,922 | \$10,922 |
| L7 | Total Formula Expenses (Part A, Line 04 plus Lir | | \$621,477 | \$621,477 |
| | 3. Formula Income | ie do pias Line 10) | *** | **==, |
|)1 | PUM formula income | | \$60.18 | \$60.18 |
|)2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
|)3 | PUM adjusted formula income (Sum of Part B, Line | es 01 and 02) | \$60.18 | \$60.18 |
|)4 | Total Formula Income (Part B, Line 03 times Se | · · · · · · · · · · · · · · · · · · · | \$66,198 | \$66,198 |
| | C. Other Formula Provisions | ction 2, Line 13, Column B) | \$00,130 | \$00,190 |
| | | | Φ0 | Φ0 |
|)1 | Moving-to-Work (MTW) | | \$0 | \$0 \$0 |
|)2 | Transition funding Other | | \$0 \$0 | \$0 \$0 |
|)3)4 | Other Total Other Formula Provisions (Sum of Port | C Lines 01 through 03\ | \$0 \$0 | \$0 \$0 |
| | · | C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | Line 04 plus Dest C. Line 04) | ΦΕΕΕ 070 | ФГ. С. О. Т. О. Т |
|)1 | Formula calculation (Part A, Line 17 minus Part B, | | \$555,279 | \$555,279 |
| 2 | Cost of independent audit (Same as Part A, Line 10 | | \$2,026 \$555,370 | \$2,026 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02) | | \$555,279 | \$555,279 |
| | E. Calculation of Operating Subsidy (HUD Use Onl | yı | | ФЕГЕ 070 |
|)1 | Formula amount (same as Part D, Line 03) | | | \$555,279 |
| 13 | Adjustment due to availability of funds | | | \$0 |
|)3 | HUD discretionary adjustments | | | \$0 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | Section | 1 | | | | | | |
|------|--|---------------|------------------|------------|--------------------|---------------------------|------------|------------|---|----------------|---------|
| 1. N | ame and Address of Public | Housing | Agency: | | | | 2. Fun | ding | Period: 01/0 | 1/2017 to 12/3 | 31/2017 |
| 2 | ousing Authority of the City of Te 001 N 19th Street ERRE HAUTE, IN, 47804 | rre Haute | | | | | 3. Туре | V | Submission: Original Revision No | | |
| | CC Number: | | 5. Fiscal Year E | nd: | | | 6. Ope | ratin | g Fund Proje | ect Number | : |
| | -976 | | 12/31 3/31 | | 9/30 | | IN | | | | 0 4 |
| | UNS Number: | | 12/01 _ 0/01 | | | HUD Use C | | U | 2 1 0 | 0 0 0 | 0 7 |
| | ono numbor. | | 0 DOEO Code | | ' | 100 036 0 | | -!-! | Analust. | | |
| 0 | 50349430 | | 8. ROFO Code: | | | | | Knot | Analyst: | | |
| 0 | 30349430 | | 0536 | Section | . 1 | | Oleve | , 1(1101 | | | |
| Cala | culation of ACC Units for the | 12 man | th nariad from 1 | | | prior to the | firet d | ov of | the Eundin | - Poriod: | |
| | | 1 | Added to ACC | | | | | ay 01 = | 1 | | 16 |
| ACC | 50 Units on 7/1/2015 | Units | 0 | <u> </u> | <u>Units Delet</u> | ea trom A 0 0 | <i>.</i> C | - | 50 | on 6/30/201 | 10 |
| | 1 | | | | <u> </u> | U | | | | | |
| Line | | | | Column A | | Column | В | | | lumn C | |
| No. | Category | | ·- | nit Months | Eligible | Unit Mont | ns(EUN | ls) | | Participation | n Unit |
| | | | | | | | | | IVI | lonths | |
| | egorization of Unit Months: | | | | | First of Mo Last of Mo | | | | | |
| | upied Unit Months | - P - | | | | Last Of IVIC | 711111 | | | | |
| 01 | Occupied dwelling units - by put housing eligible family under lea | | | 588 | | 5 | 88 | | | 588 | |
| 02 | Occupied dwelling units - by PH | | | | | | | | | | |
| 02 | employee, police officer, or other personnel who is not otherwise public housing | er security | | 0 | | | | | | 0 | |
| 03 | New units - eligible to receive su during the funding period but no on Lines 01, 02, or 05-13 | t included | | 0 | | | 0 | | | 0 | |
| 04 | New units - eligible to receive su from 10/1 to 12/31 of previous fu period but not included on previous Calculation of Operating Subsidi | unding ous | | 0 | | | 0 | | | 0 | |
| Vaca | ant Unit Months | | | | * | | | | | | |
| 05 | Units undergoing modernization | | | 0 | | | 0 | | | | |
| 06 | Special use units | | | 0 | | | 0 | | | | |
| 06a | Units on Line 02 that are occupi by police officers and that also of special use units | | | | | | 0 | | | | |
| 07 | Units vacant due to litigation | | | 0 | | | 0 | | | | |
| 80 | Units vacant due to disasters | | | 0 | | | 0 | | | | |
| 09 | Units vacant due to casualty los | ses | | 0 | | | 0 | | | | |
| 10 | Units vacant due to changing ma | arket | | | | - | 0 | | | | |
| | conditions | | | 0 | | | | | | | |
| 11 | Units vacant and not categorized | d above | | 12 | | | | | | | |
| Othe | er ACC Unit Months | | . | | | | | | | | |
| 12 | Units eligible for asset reposition | ng fee | | 0 | | | | | | | |
| | and still on ACC (occupied or va | acant) | | | | | | | | | |
| 13 | All other ACC units not categoria | zed ahove | | 0 | | | | | | | |

| | | | Oper | ating Fund Project Number |
|------------|---|-------------------------------|---------------------------------------|---------------------------|
| | ulations Based on Unit Months: | | | |
| 14 | Limited vacancies | | 12 | |
| 5 | Total Unit Months | 600 | 600 | 588 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 49 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 17 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$423.63 | \$423.63 |
| 02 | Inflation factor | | 1.01600 | 1.01600 |
| 03 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$430.41 | \$430.41 |
| 04 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$258,246 | \$258,246 |
| | ies Expense Level (UEL) | | | |
| 05 | PUM utilities expense level (UEL) (from Line 26 of t | - | \$218.71 | \$218.71 |
|)6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | mn B) | \$131,226 | \$131,226 |
| Add-(| Ons | | | |
| 07 | Self-sufficiency | | \$0 | \$0 |
| 80 | Energy loan amortization | | \$0 | \$0 |
| 09 | Payment in lieu of taxes (PILOT) | | \$0 | \$0 |
| 10 | Cost of independent audit | | \$1,013 | \$1,013 |
| 11 | Funding for resident participation activities | | \$1,225 | \$1,225 |
| 12 | Asset management fee | | \$2,400 | \$2,400 |
| 13 | Information technology fee | | \$1,200 | \$1,200 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | ation, or economy | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | 15) | \$5,838 | \$5,838 |
| 17 | Total Formula Expenses (Part A, Line 04 plus Li | ne 06 plus Line 16) | \$395,310 | \$395,310 |
| Part E | 3. Formula Income | | | |
| 01 | PUM formula income | | \$154.21 | \$154.21 |
| 02 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 03 | PUM adjusted formula income (Sum of Part B, Lin | es 01 and 02) | \$154.21 | \$154.21 |
| 04 | Total Formula Income (Part B, Line 03 times Se | ection 2, Line 15, Column B) | \$92,526 | \$92,526 |
| Part (| C. Other Formula Provisions | , | | • |
| 01 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 02 | Transition funding | | \$0 | \$0 |
| 03 | Other | | \$0 | \$0 |
| 04 | | t C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | , | , , , , , , , , , , , , , , , , , , , | 40 |
| 01 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C. Line 04) | \$302,784 | \$302,784 |
| 01 | Cost of independent audit (Same as Part A, Line 1 | | \$1,013 | \$1,013 |
| 03 | Formula amount (greater of Part D, Lines 01 or 02 | • | \$302,784 | \$302,784 |
| | E. Calculation of Operating Subsidy (HUD Use On | | ψ002,10 1 | ψ002,107 |
| | Formula amount (same as Part D, Line 03) | | | \$302,784 |
| | i ormaia amount (same as Fait D, Line 05) | | | |
| 01 | Adjustment due to availability of funds | | | |
| | Adjustment due to availability of funds HUD discretionary adjustments | | | \$0 \$0 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Section | า 1 | | | | | | |
|-------------|--|---------------|-------|-----------------|----------|------|----------------------|------------|------------|---|----------------------------|--------------------------|
| 1. N | ame and Address of Public | Housing | g Age | ency: | | | | 2. Fund | ding | Period: 0 | 1/01/201 | 7 to 12/31/201 |
| 2 | ousing Authority of the City of Te 001 N 19th Street ERRE HAUTE, IN, 47804 | erre Haute | | | | | | 3. Туре | V | Submissic Original Revision No | | |
| | CC Number: | | 5. F | iscal Year End: | | | | 6. Ope | ratino | g Fund Pı | oiect N | umber: |
| | -976 | | _ | | 6/30 | 9/30 | | IN | | 2 1 (| - T | 1 1 |
| | UNS Number: | | | 12/01 0/01 | 0,00 | 5,0 | HUD Use O | | | 2 1 (| , 0 0 | |
| | ono nambon | | 0 D | 0000 Cada | | | 1100 036 0 | | -!-! | Analyst: | | |
| | 50349430 | | | ROFO Code: | | | | | Knot | | | |
| - 0 | 30349430 | | U |)536 | Section | ~ ~ | | Oleve | Tariot | 10 | | |
| Calc | culation of ACC Units for th | 0 12 mar | ath n | | | | | firet d | ov of | the Fund | ling Por | iadı |
| | C Units on 7/1/2015 + | | | ed to ACC | i to Jun | | | 1 | ay 01 = | 10 | | /30/2016 |
| ACC | 152 | Ullits | 0 | ed to ACC | | Un | nits Deleted from AC | <i>,</i> C | _ | 15 | | /30/2016 |
| | 132 | | 1 | | | | | | | | | • |
| Line No. | (atagory | | | | mn A | | Column | _ | | | <u>Column</u> nt Partic | <u>೮</u> ipation Unit |
| NO. | | | | Unit N | lonths | | Eligible Unit Month | ns(EUIV | IS) | | Month | • |
| Cate | gorization of Unit Months: | | • | | | | ☐First of Mo | nth | , | | | |
| Occ | upied Unit Months | | | | | | ✓ Last of Mo | | | | | |
| 01 | Occupied dwelling units - by pu | blic | | | 700 | | | | | | 4 =0 | |
| | housing eligible family under le | | | 1, | ,793 | | 1,7 | 93 | | | 1,79 | 3 |
| 02 | Occupied dwelling units - by Phemployee, police officer, or othersonnel who is not otherwise public housing | er security | | | 0 | | | | | | | 0 |
| 03 | New units - eligible to receive s during the funding period but no on Lines 01, 02, or 05-13 | | | | 0 | | | 0 | | | | 0 |
| 04 | New units - eligible to receive s from 10/1 to 12/31 of previous f period but not included on previous Calculation of Operating Subsice | unding ous | | | 0 | | | 0 | | | | 0 |
| Vac | ant Unit Months | | | | | | - | | | | | |
| 05 | Units undergoing modernization | 1 | | | 0 | | | 0 | | | | |
| 06 | Special use units | | | | 0 | | | 0 | | | | |
| 06a | Units on Line 02 that are occup by police officers and that also special use units | | | | | | | 0 | | | | |
| 07 | Units vacant due to litigation | | | | 0 | | | 0 | | | | |
| 80 | Units vacant due to disasters | | | | 0 | | | 0 | | | | |
| 09 | Units vacant due to casualty los | sses | | | 0 | | | 0 | | | | |
| 10 | Units vacant due to changing m | arket | | | 0 | | | 0 | | | | |
| | conditions | | | | 0 | | | U | | | | |
| 11 | Units vacant and not categorize | ed above | | | 31 | | | | | | | |
| Oth | er ACC Unit Months | | - | | | | | | | | | |
| 12 | Units eligible for asset repositio | - | | | 0 | | | | | | | |
| 13 | and still on ACC (occupied or v | | + | | 0 | | | | | | | |
| | | | | | | | | | | | | |

| | | | Oper | ating Fund Project Numb IN021000 |
|------------|---|------------------------------|-----------------------------|-------------------------------------|
| Calc | lations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 31 | |
| 5 | Total Unit Months | 1,824 | 1,824 | 1,793 |
| 6 | Units eligible for funding for resident | | · | |
| | participation activities (Line 15C divided | | | 149 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | Ŭ | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | + | |
| | ct Expense Level (PEL) | | | |
|)1 | PUM project expense level (PEL) | | \$276.91 | \$276.91 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$281.34 | \$281.34 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$513,164 | \$513,164 |
| Jtiliti | es Expense Level (UEL) | | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of t | form HUD-52722) | \$117.83 | \$117.83 |
| 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$214,922 | \$214,922 |
| \dd-(| | , | | . , |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$17,108 | \$17,108 |
| 0 | Cost of independent audit | | \$3,080 | \$3,080 |
| 1 | Funding for resident participation activities | | | \$3,000 |
| 2 | | | \$3,725 | |
| | Asset management fee | | \$7,296 | \$7,296 |
| 3 | Information technology fee | | \$3,648 | \$3,648 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | <u>'</u> | \$34,857 | \$34,857 |
| .7 | Total Formula Expenses (Part A, Line 04 plus Li | ne 06 plus Line 16) | \$762,943 | \$762,943 |
| 'art E | 3. Formula Income | | | |
| 1 | PUM formula income | | \$252.99 | \$252.99 |
| 2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Lin | es 01 and 02) | \$252.99 | \$252.99 |
| 4 | Total Formula Income (Part B, Line 03 times Se | ection 2, Line 15, Column B) | \$461,454 | \$461,454 |
| art C | . Other Formula Provisions | • | | |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| 3 | Other | | \$0 | \$0 \$0 |
| 4 | | t C, Lines 01 through 03) | \$0 | \$ 0 |
| | D. Calculation of Formula Amount | . c,cc or anough oo, | ΨΟ | Ψ |
| 1 1 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C Line 04\ | \$301,489 | \$301,489 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | | \$3,080 | \$3,080 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | | \$3,000 \$301,489 | \$3,000 \$301,489 |
| | | | \$301,409 | #301,409 |
| | . Calculation of Operating Subsidy (HUD Use On | iy <i>j</i> | | Φ004 400 |
| 1 | Formula amount (same as Part D, Line 03) | | | \$301,489 |
| 2 | Adjustment due to availability of funds | | | \$0 |
|)3 | HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi | | | \$0 \$0 |
|)4 | | | | |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | · | Section | า 1 | | | | | | |
|-------------|---|----------------------|-------------|-----|-------------------|------------------------|------|------------------------------|-----------------------------------|----------|---|---------------------|------------|
| 1. N | ame and Address of I | Public I | Housing | γА | gency: | | | | 2. Fun | ding | Period: 01/0 | 1/2017 to | 12/31/2017 |
| 2 | ousing Authority of the Cit 001 N 19th Street ERRE HAUTE, IN, 47804 | | re Haute | | | | | | 3. Тур | V | Submission: Original Revision No | | |
| | CC Number: | | | 5. | Fiscal Year End: | | | | 6. Operating Fund Project Number: | | | | |
| С | -976 | | | |] 12/31 | 6/30 | 9/30 | 0 | I N 0 2 1 0 0 0 0 0 | | | | |
| 7. D | UNS Number: | | | | | | | HUD Use C | nlv | _ | + | | |
| | | | | 8. | . ROFO Code: | | | | Financial Analyst: | | | | |
| 0 | 50349430 | | | | 0536 Steve Knotts | | | | | | | | |
| | | | | 1 | | Section | n 2 | | | | | | |
| Calc | culation of ACC Units | for the | 12-mor | ıth | period from July | | | | e first d | lay of | the Funding | g Period | : |
| | Units on 7/1/2015 | + | | | ded to ACC | - | | nits Deleted from A | | = | ACC Units | | |
| | 165 | | | | 0 | | | 0 | | | 165 | | |
| | | | | | | _ | | Calumn | <u> </u> | | Co | lumn C | |
| Line No. | Category | у | | | | <u>ımn A</u> Months | | Column Eligible Unit Mont | | (ls) | Resident F | Participa Ionths | tion Unit |
| Cate | gorization of Unit Mo | nths: | | | - | | | First of Mo | onth | | | | |
| | | | | | | | | ✓ Last of Mo | onth | | | | |
| 01 | | - by pub | lic | | _ | 222 | | | | | | 4 000 | |
| | Occupied dwelling units - by public housing eligible family under lease Occupied dwelling units - by PHA employee, police officer, or other secupersonnel who is not otherwise eligible | | | | 1 | ,936 | | 1,9 | 936 | | | 1,936 | |
| 02 | employee, police officer, | or other | r security | - | | 0 | | | | | | 0 | |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | d but not | | | 0 | | | | 0 | | | 0 | |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | nding us | | | 0 | | 0 | | | | 0 | |
| Vaca | ant Unit Months | | | | , | | | | | | | | |
| 05 | Units undergoing modern | nization | | | | 0 | | | 0 | | | | |
| 06 | Special use units | | | | | 0 | | | 0 | | | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | | 0 | | | | |
| 07 | Units vacant due to litiga | tion | | | | 0 | | | 0 | | | | |
| 80 | Units vacant due to disas | sters | | | | 0 | | | 0 | | | | |
| 09 | Units vacant due to casu | | | | | 0 | | | 0 | | | | |
| 10 | Units vacant due to chan | iging ma | rket | | | 0 | _ | | 0 | | | | |
| | conditions | | | | | U | | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | | 44 | | | | | | | |
| | er ACC Unit Months | | | | | | | | | | | | |
| 12 | Units eligible for asset re | | - | _ | | 0 | | | | | | | |
| | and still on ACC (occupied | | | | | | | | | | | | |
| 13 | All other ACC units not c | ategoriz | ed above | | | 0 | | | | | | | |

| | | | | ating Fund Project Nun IN02100 |
|------------|--|------------------------------|-------------------|-----------------------------------|
| alcı | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 44 | |
| 5 | Total Unit Months | 1,980 | 1,980 | 1,936 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 161 |
| | by 12) | | | |
| | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$392.73 | \$392.73 |
| 12 | Inflation factor | | 1.01600 | 1.01600 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$399.01 | \$399.01 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$790,040 | \$790,040 |
| Jtiliti | es Expense Level (UEL) | • | · | |
|)5 | PUM utilities expense level (UEL) (from Line 26 of f | form HUD-52722) | \$11.83 | \$11.83 |
|)6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$23,423 | \$23,423 |
| \dd-0 | | , | | |
|)7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 |
|)9 | Payment in lieu of taxes (PILOT) | \$21,369 | \$21,369 | |
| 10 | Cost of independent audit | | \$3,343 | \$3,343 |
| 1 | Funding for resident participation activities | | \$4,025 | \$4,025 |
| 2 | Asset management fee | | \$7,920 | \$7,920 |
| 3 | Information technology fee | | \$3,960 | \$3,960 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | tion, or economy | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$40,617 | \$40,617 |
| 17 | Total Formula Expenses (Part A, Line 04 plus Lin | , | \$854,080 | \$854,080 |
| | 3. Formula Income | ne do plus Line 10) | 400 1,000 | |
|)1 | PUM formula income | | \$140.77 | \$140.77 |
|)2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
|)3 | PUM adjusted formula income (Sum of Part B, Line | es 01 and 02) | \$140.77 | \$140.77 |
|)4 | Total Formula Income (Part B, Line 03 times Se | <u>'</u> | \$278,725 | \$278,725 |
| | | Cuon 2, Line 15, Column B) | ΨZ10,12J | φ210,123 |
| | C. Other Formula Provisions | | ¢ 0 | <u></u> |
|)1 | Moving-to-Work (MTW) | | \$0 \$0 | \$0 \$0 |
| 2 | Transition funding Other | | | |
|)3)4 | Other Formula Provisions (Sum of Par | t C. Linos 04 through 02\ | \$0 \$0 | \$0 \$0 |
| | | t C, Lines 01 through 03) | \$0 | \$0 |
| | Calculation of Formula Amount | Line O4 plue Dest O. Line O4 | ФЕ 7 Е ОБЕ | ФЕ 7Е 055 |
|)1 | Formula calculation (Part A, Line 17 minus Part B, | | \$575,355 | \$575,355 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | | \$3,343 | \$3,343 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02) | | \$575,355 | \$575,355 |
| | Calculation of Operating Subsidy (HUD Use On | iy) | | ^ ^ |
| 1 | Formula amount (same as Part D, Line 03) | | | \$575,355 |
| | Adjustment due to availability of funds | | | \$0 |
|)2 | HUD discretionary adjustments | | | \$0 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Section | า 1 | | | | | | |
|-------------------------------------|--|---------------|----------------|-------------|----------------|------|----------------------------|-----------------------------------|----------|---|---------|---------------|
| 1. N | ame and Address of Public | Housing | g Agency | <i>r</i> : | | | | 2. Fund | ling | Period: 01/0 | 1/2017 | to 12/31/2017 |
| 1 | ousing Authority of the City of Bl 007 N Summitt Street LOOMINGTON, IN, 47404 | oomington | | | | | | 3. Туре | V | Submission: Original Revision No | | |
| | CC Number: | | 5. Fisca | I Year End: | | | | 6. Operating Fund Project Number: | | | | |
| | -894 | | 12/31 | | 6/30 🗸 | 9/30 | | I N 0 2 2 4 7 4 0 1 | | | | |
| | UNS Number: | | 12,0 | | 0,00 | 0,00 | HUD Use O | | | | | |
| | | | 9 POE | O Code: | | | 1100 030 0 | Financial Analyst: | | | | |
| - 6 | 03898198 | | 0536 | o code. | | | | Steve | | | | |
| | 00000100 | | 0000 | | Section | n 2 | | 0.0.0 | | | | |
| Calc | culation of ACC Units for th | a 12-mon | th nerio | d from July | | | | firet da | av of | the Funding | a Perio | ٠d٠ |
| | Units on 7/1/2015 + | | Added to | | - | | its Deleted from A | | = | ACC Units | | |
| 7.00 | 196 | Onits | 0 | | | | 0 | ,, | | 196 | 011 0/0 | 0/2010 |
| | | | | | | | | | | | lumn C | • |
| Line | (atogory | | | <u>Colu</u> | ımn A | | Column | B | | | | _ |
| No. | Category | | | Unit N | l onths | | Eligible Unit Month | ns(EUM | s) | Resident F | onths | ation Unit |
| Cato | gorization of Unit Months: | | First of Month | | | | | | | | | |
| | upied Unit Months | | | | | | ✓ Last of Mo | | | | | |
| 01 | | blic | | | | | | | | | | |
| | Occupied dwelling units - by public housing eligible family under lease | | | 2 | ,251 | | 2,2 | 51 | | | 2,251 | |
| 02 Occupied dwelling units - by PHA | | | | | | | | | | | | |
| | employee, police officer, or oth personnel who is not otherwise public housing | | | 0 | | | | | | | 0 | |
| 03 | New units - eligible to receive s during the funding period but no on Lines 01, 02, or 05-13 | | | 0 | | | 0 | | | 0 | | |
| 04 | New units - eligible to receive s from 10/1 to 12/31 of previous f period but not included on prev Calculation of Operating Subsice | unding ous | | | 0 | | | 0 | | | 0 | |
| Vaca | ant Unit Months | | | | | | | | <u> </u> | | | |
| 05 | Units undergoing modernization | 1 | | | 28 | | | 28 | | | | |
| 06 | Special use units | | | | 24 | | | 24 | | | | |
| 06a | Units on Line 02 that are occup by police officers and that also special use units | | | | | | | 0 | | | | |
| 07 | Units vacant due to litigation | | | | 0 | | | 0 | | | | |
| 80 | Units vacant due to disasters | | | | 0 | | | 0 | | | | |
| 09 | Units vacant due to casualty los | sses | | | 0 | | | 0 | | | | |
| 10 | Units vacant due to changing m | arket | | | 0 | | | 0 | | | | |
| | conditions | | | | 0 | | | | | | | |
| 11 | Units vacant and not categorize | ed above | | | 49 | | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | | |
| 12 | Units eligible for asset reposition | - | | | 0 | | | | | | | |
| | and still on ACC (occupied or v | | | | | | | | | | | |
| 13 | All other ACC units not categor | avode basi | | | 0 | | | | | | | |

| | | | Oper | ating Fund Project Numl IN022474 |
|----------------|--|-------------------------------|------------------|-------------------------------------|
| aic 4 | ulations Based on Unit Months: Limited vacancies | | 49 | |
| 4 5 | | 0.050 | | 2.254 |
| ე მ | Total Unit Months | 2,352 | 2,352 | 2,251 |
| 0 | Units eligible for funding for resident | | | 188 |
| | participation activities (Line 15C divided | | | 100 |
| | by 12) | | | |
| | cial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ne lo. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | _ |
| | ct Expense Level (PEL) | | | |
| 1 | PUM project expense level (PEL) | | \$382.22 | \$382.22 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
| 3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$388.34 | \$388.34 |
| 1 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$913,376 | \$913,376 |
| tilit | ies Expense Level (UEL) | | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of f | form HUD-52722) | \$108.53 | \$108.53 |
| , | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$255,263 | \$255,263 |
| dd-(| Ons | , | | |
| , | Self-sufficiency | | \$0 | \$0 |
| 3 | Energy loan amortization | | \$39,813 | \$29,619 |
|) | Payment in lieu of taxes (PILOT) | | \$18,719 | \$0 |
|) | Cost of independent audit | | \$3,415 | \$3,415 |
| , | Funding for resident participation activities | | \$4,700 | \$4,700 |
| <u> </u> | | | | |
| | Asset management fee | | \$9,408 | \$9,408 |
| 3 | Information technology fee | | \$4,704 | \$4,704 |
| ! | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | · | \$0 | \$0 |
| 3 | Total Add-Ons (Sum of Part A, Lines 07 through | <u> </u> | \$80,759 | \$51,846 |
| 7 | Total Formula Expenses (Part A, Line 04 plus Li | ne 06 plus Line 16) | \$1,249,398 | \$1,220,485 |
| ırt E | B. Formula Income | | | |
| | PUM formula income | | \$188.88 | \$188.88 |
| 2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Line | es 01 and 02) | \$188.88 | \$188.88 |
| ļ | Total Formula Income (Part B, Line 03 times Se | ection 2, Line 15, Column B) | \$444,246 | \$444,246 |
| rt (| C. Other Formula Provisions | | | |
| | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| 3 | Other | | \$0 | \$0 |
| , - | | t C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | . 5, 255 5 1 till odgi / 00/ | Ψ | Ψ |
| | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Port C. Line 04) | \$805,152 | \$776,239 |
| <u> </u> | | | | |
| | Cost of independent audit (Same as Part A, Line 1 | • | \$3,415 | \$3,415 \$776,220 |
| | Formula amount (greater of Part D, Lines 01 or 02) | | \$805,152 | \$776,239 |
| | E. Calculation of Operating Subsidy (HUD Use On | iy) | | A77 0.000 |
| | Formula amount (same as Part D, Line 03) | | | \$776,239 |
| 2 | Adjustment due to availability of funds | | | \$0 |
| | HUD discretionary adjustments | | | \$0 |
| 3 4 | Funds Obligated for Period (Part E, Line 01 min | 11 00 1 11: | | \$0 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Section | า 1 | | | | | | | | |
|------|---|-------------------|---------|--------------------|--------------|------|----------------------|-----------------------------------|-------------------|---------------------------------------|---------|----------------|--------|---------|
| 1. N | ame and Address of Pub | lic Ho | ousing | Agency: | | | | 2. Fun | ding | Period: | 01/01/ | 2017 | to 12/ | 31/2017 |
| 1 | ousing Authority of the City of 007 N Summitt Street LOOMINGTON, IN, 47404 | Bloom | nington | | | | | 3. Туре | V | ubmiss Original Revision | | _ | | |
| | CC Number: | | | 5. Fiscal Year End | : | | | 6. Operating Fund Project Number: | | | | | | •• |
| | -894 | | | 12/31 3/31 | 6/30 | 9/30 | | I N 0 2 2 4 7 4 0 2 | | | | | | |
| | UNS Number: | | | | 0,00 | 0,00 | HUD Use O | | U | | 7 / | - | | - - |
| | | | - | 8. ROFO Code: | | | 1100 030 0 | Financial Analyst: | | | | | | |
| - 6 | 03898198 | | | 0536 | | | | | Steve Knotts | | | | | |
| | 00000100 | | | 0330 | Section | 1 2 | | 0.070 | 7 1 11 10 1 | | | | | |
| Calc | culation of ACC Units for | the 11 | 2-mont | h period from July | | | that is prior to the | firet d | av of | the Fu | ndina | Pario | ٠q٠ | |
| | Units on 7/1/2015 + | | | Added to ACC | - | | ts Deleted from AC | | <u>ay 01</u> = | 1 | Jnits o | | | 16 |
| 7.00 | 116 | F | Omis A | 0 | | UIII | 0 | ,0 | _ | | 116 | 11 0/ | JUI 20 | 10 |
| | | | | | | | | | | | Colu | mn (| | |
| Line | Category | | | Col | <u>umn A</u> | | Column | B | | D ! -! | | | _ | |
| No. | Category | | | Unit | Months | | Eligible Unit Month | ns(EUN | ls) | Resia | ent Pa | rticip nths | oatio | n Unit |
| Cata | acrisotion of Unit Month | <u> </u> | | | | | □ □ □ First of Ma | nth | | | IVIO | 111113 | | |
| | <u> </u> | S . | | | | | ✓ Last of Mo | | | | | | | |
| 01 | | nublic | | | | | | | | | | | | |
| 01 | gorization of Unit Months: pied Unit Months Occupied dwelling units - by public housing eligible family under lease Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing New units - eligible to receive subsidy | | | | 1,3 | 79 | | | 1 | ,379 | | | | |
| 02 | 2 Occupied dwelling units - by PHA | | | | | | | | | | | | | |
| | employee, police officer, or o | ther se | | 0 | | | | | | | | C |) | |
| 03 | New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13 | | | 0 | | | | 0 | | 0 | | | | |
| 04 | New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Subs | s fundi evious | ing | | 0 | | | 0 | | | | C |) | |
| Vaca | ant Unit Months | | | + | | | | | | | | | | |
| 05 | Units undergoing modernizati | ion | | | 0 | | | 0 | | | | | | |
| 06 | Special use units | | | | 0 | | | 0 | | | | | | |
| 06a | Units on Line 02 that are occuby police officers and that als special use units | | lify as | | | | | 0 | | | | | | |
| 07 | Units vacant due to litigation | | | | 0 | | | 0 | | | | | | |
| 80 | Units vacant due to disasters | 3 | | | 0 | | | 0 | | | | | | |
| 09 | Units vacant due to casualty | losses | ; | | 2 | | | 2 | | | | | | |
| 10 | Units vacant due to changing | marke | et | | | | | 0 | | | | | | |
| | conditions | | | | 0 | | | U | | | | | | |
| 11 | Units vacant and not categori | ized at | oove | | 11 | | | | | | | | | |
| Othe | er ACC Unit Months | | | | · | | | | | | | | | |
| 12 | Units eligible for asset reposit | tiong f | ee | | 0 | | | | | | | | | |
| | and still on ACC (occupied or | r vacaı | nt) | | | | | | | | | | | |
| 13 | All other ACC units not categorial | orizad | ahove | | 0 | | | | | | | | | |

| | | | • | ating Fund Project Nui IN0224 |
|------------|--|---------------------------------|------------------|----------------------------------|
| alc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 11 | |
| 5 | Total Unit Months | 1,392 | 1,392 | 1,379 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 115 |
| | by 12) | | | |
| | cial Provision for Calculation Of Utilities Exp | pense Level: | | |
| 17 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | 1 | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ect Expense Level (PEL) | | * | |
| 01 | PUM project expense level (PEL) | | \$330.98 | \$330.98 |
|)2 | Inflation factor | | 1.01600 | 1.01600 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$336.28 | \$336.28 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B) | \$468,102 | \$468,102 |
| | ies Expense Level (UEL) | _ | | |
|)5 | PUM utilities expense level (UEL) (from Line 26 of | | \$157.84 | \$157.79 |
|)6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | ımn B) | \$219,713 | \$219,644 |
| Add- | Ons | | | |
|)7 | Self-sufficiency | | \$0 | \$0 |
| 8(| Energy loan amortization | | \$57,292 | \$16,530 |
|)9 | Payment in lieu of taxes (PILOT) | \$10,993 | \$0 | |
| 10 | Cost of independent audit | | \$2,500 | \$2,500 |
| 1 | Funding for resident participation activities | | \$2,875 | \$2,875 |
| 2 | Asset management fee | | \$5,568 | \$5,568 |
| 13 | Information technology fee | | \$2,784 | \$2,784 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | 15) | \$82,012 | \$30,257 |
| 17 | Total Formula Expenses (Part A, Line 04 plus L | ine 06 plus Line 16) | \$769,827 | \$718,003 |
| art | B. Formula Income | - | | |
|)1 | PUM formula income | | \$206.08 | \$206.08 |
|)2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
|)3 | PUM adjusted formula income (Sum of Part B, Lin | es 01 and 02) | \$206.08 | \$206.08 |
|)4 | Total Formula Income (Part B, Line 03 times S | ection 2, Line 15, Column B) | \$286,863 | \$286,863 |
| art (| C. Other Formula Provisions | , | | · · · |
|)1 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$0 | \$0 |
|)3 | Other | | \$0 | \$0 |
|)4 | | rt C, Lines 01 through 03) | \$0 | \$0 |
| art | D. Calculation of Formula Amount | <u>,</u> | | *- |
|)1 | Formula calculation (Part A, Line 17 minus Part B | , Line 04 plus Part C. Line 04) | \$482,964 | \$431,140 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | | \$2,500 | \$2,500 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | • | \$482,964 | \$431,140 |
| | E. Calculation of Operating Subsidy (HUD Use Or | | + | ¥ , · · • |
|)1 | Formula amount (same as Part D, Line 03) | | | \$431,140 |
|)2 | Adjustment due to availability of funds | | | \$0 |
| | HUD discretionary adjustments | | | \$0 |
| 03 | riob districtionary adjustification | | | |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | Section | า 1 | | | | | | |
|------|--|----------------|---------------------|---|------|-----------------------------|-----------------------------------|----------|--|--|--|
| 1. N | ame and Address of Public Ho | using | Agency: | | | | 2. Fund | ing | Period: 01/01/2017 to 12/31/201 | | |
| 2 | ousing Authority of the City of Jeffers 06 EASTERN Boulevard EFFERSONVILLE, IN, 47130-2802 | onville | | | | | 3. Type | V | Submission: Driginal Revision No. | | |
| | CC Number: | | 5. Fiscal Year End: | | | | 6. Operating Fund Project Number: | | | | |
| | -951 | | | 6/30 | 0/30 | | I N 0 2 3 1 0 0 0 0 | | | | |
| | UNS Number: | | | 0/30 | 3/30 | HUD Use O | | U | 2 3 1 0 0 0 0 0 | | |
| 7.0 | ons number. | - | 0.00000 | | | HOD OSE O | | | | | |
| | <u> </u> | | 8. ROFO Code: | . ROFO Code: Financial Analyst: 0536 Marcy Dirks | | | | | | | |
| U | 82316371 | | 0536 | Castia | - 2 | | iviaicy | DIIK | 5 | | |
| Cala | oulation of ACC Units for the 12 | mant | h noried from July | Section | | | first de | | the Funding Poriod | | |
| | culation of ACC Units for the 12 C Units on 7/1/2015 + L | | Added to ACC | i to June | | | | | i e | | |
| ACC | 126 + L | Jnits <i>F</i> | 0 | • • | Un | nits Deleted from AC | <i>.</i> | = | ACC Units on 6/30/2016 | | |
| | 120 | | | | | <u> </u> | | | | | |
| Line | | | Colu | mn A | | Column | В | | <u>Column C</u> | | |
| No. | Category | | | /lonths | | Eligible Unit Month | ns(EUM: | s) | Resident Participation Unit | | |
| | | | | | | | | | Months | | |
| | egorization of Unit Months: | | | | | ✓ First of Mo Last of Mo | | | | | |
| | upied Unit Months | | | | | Last of Ivio | niui | | | | |
| 01 | Occupied dwelling units - by public | | 1 | ,313 | | 1,3 | 13 | | 1,313 | | |
| 02 | housing eligible family under lease Occupied dwelling units - by PHA | | | <u></u> | | , | | | • | | |
| 02 | employee, police officer, or other sepersonnel who is not otherwise eligit public housing | | 0 | | | | | | 0 | | |
| 03 | New units - eligible to receive subsic during the funding period but not inc on Lines 01, 02, or 05-13 | luded | 0 | | | 0 | | | 0 | | |
| 04 | New units - eligible to receive subsid from 10/1 to 12/31 of previous fundir period but not included on previous Calculation of Operating Subsidy | | | 0 | | | 0 | | 0 | | |
| Vaca | ant Unit Months | | | | | | | | | | |
| 05 | Units undergoing modernization | | | 0 | | | 0 | | | | |
| 06 | Special use units | | | 0 | | | 0 | | | | |
| 06a | Units on Line 02 that are occupied by police officers and that also quali special use units | fy as | | | | | 0 | | | | |
| 07 | Units vacant due to litigation | | | 0 | | | 0 | | | | |
| 80 | Units vacant due to disasters | | | 0 | | | 0 | | | | |
| 09 | Units vacant due to casualty losses | | | 0 | | | 0 | | | | |
| 10 | Units vacant due to changing market | t | | 0 | | | 0 | | | | |
| | conditions | | | 0 | | | | | | | |
| 11 | Units vacant and not categorized about | ove | | 199 | | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | |
| 12 | Units eligible for asset repositiong fe | e | | 0 | | | | | | | |
| | and still on ACC (occupied or vacan | | | | | | | | | | |
| 13 | All other ACC units not categorized a | ahove | | 0 | | | | | | | |

| | | . | ating Fund Project Numb IN0231000 |
|---|--|--|--|
| ulations Based on Unit Months: | | | |
| Limited vacancies | | 45 | |
| Total Unit Months | 1,512 | 1,358 | 1,313 |
| Units eligible for funding for resident | | | |
| participation activities (Line 15C divided | | | 109 |
| by 12) | | | |
| cial Provision for Calculation Of Utilities Exp | oense Level: | | |
| Unit months for which actual consumption | | | |
| is included on Line 01 of form HUD | | | |
| 52722 and that were removed from Lines | | 0 | |
| 01 through 11, above, because of | | O . | |
| removal from inventory, including | | | |
| eligibility for asset repositioning fee | | | |
| | Section 3 | | |
| Description | | Requested by PHA | HUD Modifications |
| A. Formula Expenses | | | |
| ect Expense Level (PEL) | | | |
| PUM project expense level (PEL) | | \$382.23 | \$382.23 |
| • | | 1.01600 | 1.01600 |
| PUM inflated PEL (Part A, Line 01 times Line 02) | | \$388.35 | \$388.35 |
| | ımn B) | ***** | \$527,379 |
| | • | ,, | • |
| | form HIID-52722\ | \$197.73 | \$197.73 |
| | | | \$268,517 |
| | IIIII <i>b)</i> | Ψ200,317 | Ψ200,317 |
| | | # 0 | |
| | | · · | \$0 |
| 97 | | | \$0 |
| | | | \$0 |
| | | | \$6,750 |
| | | | \$2,725 |
| • | | | \$6,048 |
| Information technology fee | | \$3,024 | \$3,024 |
| Asset repositioning fee | | \$0 | \$0 |
| | | \$0 | \$0 |
| Total Add-Ons (Sum of Part A, Lines 07 through | 15) | \$18,547 | \$18,547 |
| Total Formula Expenses (Part A, Line 04 plus Li | ine 06 plus Line 16) | \$814,443 | \$814,443 |
| ! | , | | |
| | | \$201.82 | \$201.82 |
| | | | \$0.00 |
| | ues 01 and 02) | | \$201.82 |
| | <u> </u> | | · |
| , : | eduon Z, Line 15, Column B) | \$214,U1Z | \$274,072 |
| | | 1 | |
| , , | | | \$0 |
| 9 | | | \$0 |
| | | · | \$0 |
| , | rt C, Lines 01 through 03) | \$0 | \$0 |
| D. Calculation of Formula Amount | | | |
| | | \$540,371 | \$540,371 |
| Cost of independent audit (Same as Part A, Line 1 | 10) | \$6,750 | \$6,750 |
| Formula amount (greater of Part D, Lines 01 or 02 | 2) | \$540,371 | \$540,371 |
| | | - | |
| | | | \$540,371 |
| Adjustment due to availability of funds | | | \$0 |
| HUD discretionary adjustments | | | \$0 |
| | | | 7.7 |
| | Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) Sial Provision for Calculation Of Utilities Expunit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses Set Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Coluins Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation activities Asset management fee Informula income PUM formula income PUM formula income PUM of promula Expenses (Part A, Line 04 plus Laborate) Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line 03 times S Other Formula Income (Part B, Line 03 times S Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Line 03 times S Cother Formula amount (greater of Part D, Lines 01 or 02 income of Part B, Line 03 times S Cother Formula amount (greater of Part D, Lines 01 or 02 incomula amount (greater of Part D, Lines 01 or 02 incomula amount (greater of Part D, Lines 01 or 02 incomula amount (greater of Part D, Lines 01 or 02 incomula amount (greater of Part D, Lines 01 or 02 incomula amount (greater of Part D, Lines 01 or 02 incomula amount (greater of Part D, Lines 01 or 02 incomula amount (greater of Part D, Lines 01 or 02 incomula amount (greater of Part D, | Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) iaal Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) ies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B) Ons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16) 3. Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Expenses (Part B, Line 03 times Section 2, Line 15, Column B) Total Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Income (Part B, Line 03 times Section 2, Line 15, Column B) Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) Calculation of Formula Amount Formula amount (greater of Part D, Lines 01 or 02) Eccalculation (Operating Subsidy (HUD Use Only) Formula amount (same as Part D, Line 03) | Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) Ital Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee **Section 3** Description A. Formula Expenses et Expense Level (PEL) PUM project expense level (PEL) PUM putilities expense level (UEL) PUM utilities expense level (UEL) PUM utilities expense level (UEL) Pum project expense level (PEL) Self-sufficiency Self-sufficiency Self-sufficiency Solf-sufficiency Solf-su |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | Section | า 1 | | | | | | | |
|-------------------------------------|--|---------|----------------------|------------------|------|----------------------------|-----------------------------------|------------|---------------------------------|----------------|----------|-----------|
| 1. N | ame and Address of Public Hou | using | Agency: | | | | 2. Fund | ling | Period: | 01/01/2 | 017 to 1 | 2/31/2017 |
| 2 | lousing Authority of the City of Jefferson 06 EASTERN Boulevard EFFERSONVILLE, IN, 47130-2802 | onville | | | | | 3. Туре | ✓ | Submiss Original Revision | | | |
| | CC Number: | [4 | 5. Fiscal Year End: | | | | 6. Operating Fund Project Number: | | | | | or. |
| | :-951 | | | 6/30 🗸 | a/3(| | I N | 1 7 | 2 3 | 2 0 | 0 0 | |
| | UNS Number: | | | 0/30 | 3/30 | HUD Use O | | U | 2 3 | 2 0 | 0 0 | 0 0 |
| ٠. ٥ | one number. | - | 0 DOFO Code: | | | HOD OSE O | Financial Analyst: | | | | | |
| 0 | <u> </u> | - | 8. ROFO Code: | 0536 Marcy Dirks | | | | | | | | |
| 0 | 02310371 | | 0000 | Section | | | ivialoy | Dirik | , | | | |
| Calc | culation of ACC Units for the 12 | -mont | h period from July 1 | | | | firet de | av of | the Fu | ndina D | oriod: | |
| | | | Added to ACC | - to June | | its Deleted from AC | 1 | ay Oi = | 1 | Units or | | 0016 |
| AUC | 243 | illis F | 0 | | UII | 0 | ,, | | | 243 | 1 0/30/2 | .010 |
| | | | | | | | | | | Colun | nn C | |
| Line | Category | | Colu | mn A | | Column | <u>B</u> | | D : - | | | !!!1 |
| No. | Category | | Unit N | onths | | Eligible Unit Month | ns(EUM | s) | Resid | ent Par Mon | - | on Unit |
| Cata | gorization of Unit Months: | | | | | ✓ First of Mo | nth | | | WIOII | 1113 | |
| | | | | | | Last of Mo | | | | | | |
| 01 | upied Unit Months Occupied dwelling units - by public | | | | | | | | | | | |
| | housing eligible family under lease | | 2 | ,560 | | 2,5 | 60 | | | 2, | 560 | |
| 02 Occupied dwelling units - by PHA | | | | | | | | | | | | |
| | employee, police officer, or other sec personnel who is not otherwise eligib public housing | | 12 | | | | | | | | 12 | |
| 03 | New units - eligible to receive subsid during the funding period but not incl on Lines 01, 02, or 05-13 | luded | 0 | | | | 0 | | | | 0 | |
| 04 | New units - eligible to receive subsid from 10/1 to 12/31 of previous fundir period but not included on previous Calculation of Operating Subsidy | | | 0 | | | 0 | | | | 0 | |
| Vaca | ant Unit Months | | | | | | | | | | | |
| 05 | Units undergoing modernization | | | 0 | | | 0 | | | | | |
| 06 | Special use units | | | 0 | | | 0 | | | | | |
| 06a | Units on Line 02 that are occupied by police officers and that also qualif special use units | fy as | | | | | 0 | | | | | |
| 07 | Units vacant due to litigation | | | 0 | | | 0 | | | | | |
| 80 | Units vacant due to disasters | | | 0 | | | 0 | | | | | |
| 09 | Units vacant due to casualty losses | | | 0 | | | 0 | | | | | |
| 10 | Units vacant due to changing market | t | | 0 | | | 0 | | | | | |
| | conditions | | | 0 | | | | | | | | |
| 11 | Units vacant and not categorized about | ove | | 344 | | | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | | |
| 12 | Units eligible for asset repositiong fe | | | 0 | | | | | | | | |
| | and still on ACC (occupied or vacan | | | | | | | | | | | |
| 13 | All other ACC units not categorized a | ahove | | Ο | | | | | | | | |

| | | | Oper | ating Fund Project Num |
|---------------|---|-------------------------------------|-------------------|------------------------------|
| alc | ulations Based on Unit Months: | | | 11402320 |
| 4 | Limited vacancies | | 87 | |
| 5 | Total Unit Months | 2,916 | 2,647 | 2,572 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 214 |
| | by 12) | | | |
| | cial Provision for Calculation Of Utilities | Expense Level: | | |
| 7 | Unit months for which actual consumption is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine No. | Description | on | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ect Expense Level (PEL) | | | |
| 10] | PUM project expense level (PEL) | | \$299.30 | \$299.30 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
| 3 | PUM inflated PEL (Part A, Line 01 times Line 0) | 2) | \$304.09 | \$304.09 |
| 4 | PEL (Part A, Line 03 times Section 2, Line 15, | | \$804,926 | \$804,926 |
| Jtilit | ies Expense Level (UEL) | , | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 | of form HUD-52722) | \$142.14 | \$142.14 |
| 6 | UEL (Part A, Line 05 times Section 2, Line 15, | \$376,245 | \$376,245 | |
| ٠dd- | Ons | | • | |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$12,360 | \$12,360 |
| 0 | Cost of independent audit | | \$7,750 | \$7,750 |
| 1 | Funding for resident participation activities | | \$5,350 | \$5,350 |
| 2 | Asset management fee | | \$11,664 | \$11,664 |
| 3 | Information technology fee | | \$5,832 | \$5,832 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, re | | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 thro | <u> </u> | \$42,956 | \$42,956 |
| 7 | Total Formula Expenses (Part A, Line 04 plu | ıs Line 06 plus Line 16) | \$1,224,127 | \$1,224,127 |
| art l | B. Formula Income | | | |
| 1 | PUM formula income | | \$220.74 | \$220.74 |
| 2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, | | \$220.74 | \$220.74 |
| 4 | Total Formula Income (Part B, Line 03 time | s Section 2, Line 15, Column B) | \$584,299 | \$584,299 |
| | C. Other Formula Provisions | | | |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| 3 4 | Other Total Other Formula Provisions (Sum of | Part C. Lines 01 through 02) | \$0 \$0 | \$0 \$0 |
| | + | Part C, Lines 01 through 03) | \$0 | \$ 0 |
| | Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Pa | rt P. Line 04 plue Port C. Line 04) | \$639,828 | \$639,828 |
| <u>1</u> 2 | Cost of independent audit (Same as Part A, Line | | \$7,750 | \$7,750 |
| 2 3 | Formula amount (greater of Part D, Lines 01 o | • | \$639,828 | \$7,750 \$ 639,828 |
| | E. Calculation of Operating Subsidy (HUD Use | | Ф ОЭЭ,020 | φυ39,020 |
| 1 | Formula amount (same as Part D, Line 03) | | | \$639,828 |
| 2 | Adjustment due to availability of funds | | | \$0 |
| 3 | HUD discretionary adjustments | | | \$0 |
|)4 | Funds Obligated for Period (Part E, Line 0 | I minus Line 02 minus Line 03) | | \$0 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | Section | า 1 | | | | | | | |
|------|--|---------|----------------------|-----------|------|--------------------------|-----------------------------------|------------|----------------------------------|-----------|--------------|--|
| 1. N | ame and Address of Public H | ousing | Agency: | | | | 2. Fund | ling | Period: 01/ | 01/2017 t | o 12/31/2017 | |
| W | ockport Housing Authority /ASHINGTON OCKPORT, IN, 47635-1272 | | | | | | 3. Type | √ (| Submission Original Revision No. | : | | |
| | CC Number: | | 5. Fiscal Year End: | | | | 6. Operating Fund Project Number: | | | | | |
| | -748 | | | 6/30 | 0/3N | | I N 0 2 4 0 0 0 0 0 | | | | | |
| | UNS Number: | | 12/31 3/31 | 0/30 | 3/30 | HUD Use O | | U | 2 4 0 | 0 0 | 0 0 1 | |
| 1.0 | ONS Number. | | 0. DOFO O-d- | | | HOD OSE O | Financial Analyst: | | | | | |
| | 96557775 | | 8. ROFO Code: | | | | | | Analyst: Marbury | | | |
| - / | 90007775 | | 0536 | Castia | - 1 | | Kenne | 5U1 J | iviaibury | | | |
| Cala | ulation of ACC Units for the 1 | 2 | th norical from July | Section | |) that is prior to the | firet d | | t the Fundin | a Daria | d. | |
| | culation of ACC Units for the 1 C Units on 7/1/2015 + | | Added to ACC | i to June | | | | ay 01 = | 1 | | | |
| ACC | 142 + | Units | 0 | - | Uni | its Deleted from AC | <i>.</i> | = | ACC Units | s on 6/3 | 0/2016 | |
| | 142 | | | | | U | | | | | | |
| Line | | | Colu | mn A | | Column | В | | | olumn C | • | |
| No. | Category | | · · | /lonths | | Eligible Unit Month | - ns(EUM | s) | | | ation Unit | |
| | | | | | | | | | | Months | | |
| | egorization of Unit Months: | | | | | First of Mo ✓ Last of Mo | | | | | | |
| | upied Unit Months | | <u> </u> | | ı | Last Of IVIO | 71 TU 1 | | | | | |
| 01 | Occupied dwelling units - by public | | 1 | ,619 | | 1,6 | 19 | | | 1,619 | | |
| 02 | housing eligible family under lease Occupied dwelling units - by PHA | | | <u>*</u> | | , | | | | · | | |
| 02 | employee, police officer, or other s personnel who is not otherwise elig public housing | | 0 | | | | | | | 0 | | |
| 03 | New units - eligible to receive subs during the funding period but not in on Lines 01, 02, or 05-13 | ncluded | | 0 | | | 0 | | | 0 | | |
| 04 | New units - eligible to receive subs from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy | ding | | 0 | | | 0 | | | 0 | | |
| Vaca | ant Unit Months | | <u> </u> | | | | | | | | | |
| 05 | Units undergoing modernization | | | 0 | | | 0 | | | | | |
| 06 | Special use units | | | 0 | | | 0 | | | | | |
| 06a | Units on Line 02 that are occupied by police officers and that also qua special use units | | | | | | 0 | | | | | |
| 07 | Units vacant due to litigation | | | 0 | | | 0 | | | | | |
| 80 | Units vacant due to disasters | | | 0 | | | 0 | | | | | |
| 09 | Units vacant due to casualty losses | S | | 0 | | | 0 | | | | | |
| 10 | Units vacant due to changing mark | cet | | 0 | | | 0 | | | | | |
| | conditions | | | 0 | | | | | | | | |
| 11 | Units vacant and not categorized a | above | | 73 | | | | | | | | |
| Othe | er ACC Unit Months | | | - | | | | | | | | |
| 12 | Units eligible for asset repositiong | fee | | 0 | | | | | | | | |
| | and still on ACC (occupied or vaca | ant) | | | | | | | | | | |
| 13 | All other ACC units not categorized | above h | | 12 | | | | | | | | |

| | | | Oper | ating Fund Project Numb IN0240000 |
|------------|--|------------------------------|------------------|--------------------------------------|
| Calc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 51 | |
| 5 | Total Unit Months | 1,704 | 1,670 | 1,619 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 135 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Exp | pense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | U | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| 'roje | ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$271.94 | \$271.94 |
|)2 | Inflation factor | | 1.01600 | 1.01600 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$276.29 | \$276.29 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B) | \$461,404 | \$461,404 |
| Utilit | ies Expense Level (UEL) | , | | |
|)5 | PUM utilities expense level (UEL) (from Line 26 of | form HIID-52722) | \$81.37 | \$81.37 |
| 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$135,888 | \$135,888 |
| \dd-(| | 11111 D) | Ψ100,000 | ψ100,000 |
| | | | \$0 | Φ0 |
|)7 | Self-sufficiency | | · | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 |
|)9 | Payment in lieu of taxes (PILOT) | | \$20,924 | \$20,924 |
| 10 | Cost of independent audit | | \$4,000 | \$4,000 |
| 1 | Funding for resident participation activities | | \$3,375 | \$3,375 |
| 12 | Asset management fee | | \$0 | \$0 |
| 3 | Information technology fee | | \$3,408 | \$3,408 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | 15) | \$31,707 | \$31,707 |
| 17 | Total Formula Expenses (Part A, Line 04 plus Li | ine 06 plus Line 16) | \$628,999 | \$628,999 |
| art I | 3. Formula Income | | | |
|)1 | PUM formula income | | \$221.99 | \$221.99 |
|)2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
|)3 | PUM adjusted formula income (Sum of Part B, Lin | nes 01 and 02) | \$221.99 | \$221.99 |
|)4 | | ection 2, Line 15, Column B) | \$370,723 | \$370,723 |
| | , | ection 2, Line 15, Column b) | \$310,123 | \$31U,1Z3 |
| | C. Other Formula Provisions | | * | A C |
|)1 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$0 | \$0 |
|)3 | Other | | \$0 | \$0 |
|)4 | + | rt C, Lines 01 through 03) | \$0 | \$0 |
| Part I | D. Calculation of Formula Amount | | | |
|)1 | Formula calculation (Part A, Line 17 minus Part B | | \$258,276 | \$258,276 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | 10) | \$4,000 | \$4,000 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | | \$258,276 | \$258,276 |
| art E | E. Calculation of Operating Subsidy (HUD Use Or | nly) | | |
|)1 | Formula amount (same as Part D, Line 03) | | | \$258,276 |
| | Adjustment due to availability of funds | | | \$0 |
|)2 | 1 | | | \$0 |
| 02 03 | HUD discretionary adjustments | | | |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | · | Section | า 1 | | | | | | |
|-------------|---|-----------------------|-------------|-----|------------------|----------------|------|------------------------------|---|--------|--------------|---------------------|------------|
| 1. N | ame and Address of I | Public I | Housing | βА | gency: | | | | 2. Fun | ding | Period: 01/0 |)1/2017 tc | 12/31/2017 |
| 2 | ousing Authority of the Cit 00 Jennings Street harlestown, IN, 47111-102 | - | arlestown | | | | | | 3. Type of Submission: Original Revision No | | | | |
| | CC Number: | | | 5. | Fiscal Year End: | | | | 6. Ope | rating | g Fund Proj | ect Num | ber: |
| | -380 | | | | | 6/30 | 9/30 | 0 | I N | | 2 5 0 | | 0 0 1 |
| 7. D | UNS Number: | | | | | | | HUD Use C | | | | - 1 - 1 | |
| | | | | 8. | . ROFO Code: | | | | | ncial | Analyst: | | |
| 6 | 02355000 | | | | 0536 | | | | | e Knot | | | |
| | | | | - | | Section | n 2 | | | | | | |
| Calc | culation of ACC Units | for the | 12-mon | nth | period from July | | | | e first d | lay of | the Fundin | q Period | d: |
| | Units on 7/1/2015 | + | | | ded to ACC | - | | nits Deleted from A | | = | ACC Units | | |
| | 146 | | | | 0 | • | | 0 | | | 146 | | |
| | | | | | | _ | | Calumn | D | | Co | olumn C | |
| Line No. | Category | y | | | | mn A Months | | Column Eligible Unit Mont | _ | (ls) | Resident I | Participa Months | ation Unit |
| Cate | gorization of Unit Mo | nths: | | | - | | | First of Mo | onth | - | | | |
| | upied Unit Months | | | | | | | ✓ Last of Mo | onth | | | | |
| 01 | Occupied dwelling units | by pub | lic | | _ | 700 | | , - | | | | 4 700 | |
| | housing eligible family ur | | | | 1 | ,739 | | 1,7 | 39 | | | 1,739 | |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | or other | security | | | 0 | | | | | | 0 | |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | but not | | | | 0 | | | 0 | | | 0 | |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fui n previo | nding us | | | 0 | | | 0 | | | 0 | |
| | ant Unit Months | | | | | | | T- | | · | | | |
| 05 | Units undergoing modern | nization | | | | 0 | | | 0 | | | | |
| 06 | Special use units | | | | | 0 | | | 0 | | | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | | 0 | | | | |
| 07 | Units vacant due to litiga | tion | | | | 0 | | | 0 | | | | |
| 80 | Units vacant due to disas | sters | | | | 0 | | | 0 | | | | |
| 09 | Units vacant due to casu | | | | | 0 | | | 0 | | | | |
| 10 | Units vacant due to chan | ging ma | rket | | | 0 | | | 0 | | | | |
| | conditions | | | | | | | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | | 13 | | | | | | | |
| | er ACC Unit Months | | | | | | | | | | | | |
| 12 | Units eligible for asset re | | - | | | 0 | | | | | | | |
| | and still on ACC (occupied | | | | | | | | | | | | |
| 13 | All other ACC units not c | ategoriz | ed above | : | | 0 | | | | | | | |

| | | | Oper | ating Fund Project Numb IN025000 |
|--|---|---------------------------------------|-----------------------------|-------------------------------------|
| alo | ulations Based on Unit Months: | | | 111023000 |
| <u>ланс</u> 4 | Limited vacancies | | 13 | |
| <u>.</u> 5 | Total Unit Months | 1,752 | 1,752 | 1,739 |
| 6 | Units eligible for funding for resident | 1,732 | 1,732 | 1,735 |
| • | participation activities (Line 15C divided | | | 145 |
| | by 12) | | | |
| nec | cial Provision for Calculation Of Utilities Exp | ense I evel: | | |
| 7 | Unit months for which actual consumption | chise Ecvel. | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | <u> </u> | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ect Expense Level (PEL) | | | |
| 1 | PUM project expense level (PEL) | | \$379.48 | \$379.48 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
| 3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$385.55 | \$385.55 |
| 4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$675,484 | \$675,484 |
| Jtilit | ies Expense Level (UEL) | | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of t | form HUD-52722) | \$51.69 | \$51.69 |
| <u>5 </u> | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$90,561 | \$90,561 |
| | Ons | 5) | \$33,00 . | \$55,55 |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$49,754 | \$49,754 |
| 0 | Cost of independent audit | | \$7,928 | \$7,928 |
| 1 | Funding for resident participation activities | | \$3,625 | \$3,625 |
| 2 | Asset management fee | | \$7,008 | \$7,025 |
| 3 | Information technology fee | | \$3,504 | \$3,504 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | ation or economy | \$0 | \$0 \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$71,819 | \$71,819 |
| 7 | , | · · · · · · · · · · · · · · · · · · · | \$837,864 | \$837,864 |
| | Total Formula Expenses (Part A, Line 04 plus Li B. Formula Income | ne ub pius Line 16) | \$65 <i>1</i> ,004 | \$03 <i>1</i> ,004 |
| 1 | PUM formula income | | \$339.37 | \$339.37 |
| 2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Lin | es 01 and 02) | \$339.37 | \$339.37 |
| 4 | Total Formula Income (Part B, Line 03 times Se | | \$594,576 | \$594,576 |
| | C. Other Formula Provisions | 555 2, 25 15, Goldmin b) | 430 4,010 | ψυσησι σ |
| <u>ан С</u> 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 \$0 |
| 3 | Other | | \$0 | \$0 \$0 |
| <u>3</u> 4 | | t C, Lines 01 through 03) | \$0 | \$0 \$0 |
| | D. Calculation of Formula Amount | to, Emos or unough ooj | 40 | Ψυ |
| art i 1 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C. Line 04) | \$243,288 | \$243,288 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | <u> </u> | \$243,288 | \$243,288 \$7,928 |
| 2 3 | Formula amount (greater of Part D, Lines 01 or 02 | | \$7,928 \$243,288 | \$7,928 \$243,288 |
| | E. Calculation of Operating Subsidy (HUD Use On | | ₽∠43,∠00 | φ∠43 , ∠00 |
| | | iy <i>j</i> | | Ф0.40.000 |
| 1 | Formula amount (same as Part D, Line 03) | | | \$243,288 |
| 2 | Adjustment due to availability of funds | | | \$0 |
|)3)4 | HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi | nus Line 02 minus Line 03) | | \$0 \$0 |
| / - T | I unus Obligated for Ferrou (Fait E, Line Of Ini | HUS LINE OF HIIHUS FILL (19) | | \$0 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | Section | າ 1 | | | | | |
|------|--|----------------|----------------|-------------|--------|--------------------|----------|---------------|-------------------------------------|------------------|
| 1. N | ame and Address of Public | Housing | g Agency: | | | | 2. Fund | ing P | Period: 01/01/20 | 17 to 12/31/2017 |
| 2 | ousing Authority of the City of Cl 00 Jennings Street harlestown, IN, 47111-1024 | harlestown | | | | | 3. Type | ✓ Or | ubmission: riginal evision No | |
| | CC Number: | | 5. Fiscal Year | Fnd: | | | 6 Opera | ating | Fund Project N | lumber: |
| | -380 | | | /31 | 9/30 | | I N | | | 0 0 0 2 |
| | UNS Number: | | | 31 _ 0/30 💽 | 3/30 | HUD Use O | | U | 2 3 0 0 | 0 0 0 2 |
| | one namen. | | 8. ROFO Code | • | | 1100 036 0 | | ial A | nalyst: | |
| 6 | 02355000 | | 0536 | e: | | | Steve | | | |
| - 0 | 02333000 | | 0330 | Section | n 2 | | 0.070 | i ti i o ti o | <u> </u> | |
| Calc | culation of ACC Units for th | a 12-mar | th period from | | | at is prior to the | firet da | v of t | he Funding Pe | riod: |
| | Units on 7/1/2015 + | 1 | Added to ACC | 1 | 1 | Deleted from AC | | | ACC Units on | |
| AUC | 104 | Units | 0 | <u>'</u> | Ullits | 0 | ,, | _ | 104 | 0/30/2010 |
| | 1 | | | | | | | | Columi | |
| Line | Category | | | Column A | | Column | <u>B</u> | | | |
| No. | Category | | | Unit Months | Eli | gible Unit Month | ns(EUMs | s) | Resident Parti | • |
| Cata | gorization of Unit Months: | | | | | First of Mo | nth | _ | WOIL | 15 |
| | - | | | | | ✓ Last of Mo | | | | |
| 01 | upied Unit Months Occupied dwelling units - by pu | ıhlic | | | | | | | | |
| 01 | housing eligible family under le | | | 1,240 | | 1,2 | 40 | | 1,2 | 40 |
| 02 | Occupied dwelling units - by Ph | | | | | | | | | |
| | employee, police officer, or oth personnel who is not otherwise public housing | er security | | 0 | | | | | | 0 |
| 03 | New units - eligible to receive s during the funding period but no on Lines 01, 02, or 05-13 | | | 0 | | | 0 | | | 0 |
| 04 | New units - eligible to receive s from 10/1 to 12/31 of previous f period but not included on prev Calculation of Operating Subsice | unding ious | | 0 | | | 0 | | | 0 |
| Vaca | ant Unit Months | | * | | | | | | | |
| 05 | Units undergoing modernization | า | | 0 | | | 0 | | | |
| 06 | Special use units | | | 0 | | | 0 | | | |
| 06a | Units on Line 02 that are occup by police officers and that also special use units | | | | | | 0 | | | |
| 07 | Units vacant due to litigation | | | 0 | | | 0 | | | |
| 80 | Units vacant due to disasters | | | 0 | | | 0 | | | |
| 09 | Units vacant due to casualty los | | | 0 | | | 0 | | | |
| 10 | Units vacant due to changing m | narket | | | | | 0 | | | |
| L | conditions | | | 0 | | | | | | |
| 11 | Units vacant and not categorize | ed above | | 8 | | | | | | |
| Othe | er ACC Unit Months | | - · | | | | | | | |
| 12 | Units eligible for asset reposition | ng fee | | 0 | | | | | | |
| | and still on ACC (occupied or v | racant) | | | | | | | | |
| 13 | All other ACC units not categor | avode besi | | 0 | | | | | | |

| | | | Oper | ating Fund Project Numl IN025000 |
|----------|--|-------------------------------|------------------|-------------------------------------|
| Calc | ulations Based on Unit Months: | | | |
| 14 | Limited vacancies | | 8 | |
| 5 | Total Unit Months | 1,248 | 1,248 | 1,240 |
| 6 | Units eligible for funding for resident | 1,240 | 13240 | -, |
| | participation activities (Line 15C divided | | | 103 |
| | by 12) | | | |
| Snec | ial Provision for Calculation Of Utilities Exp | ense I evel: | | |
| 7 | Unit months for which actual consumption | Jense Leven. | | |
| - | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | _ | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | engibility for asset repositioning fee | Section 3 | | |
| ine | | Section 3 | | |
| No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | - | |
| | ct Expense Level (PEL) | | | |
|)1 | PUM project expense level (PEL) | | \$274.65 | \$274.65 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$279.04 | \$279.04 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$348,242 | \$348,242 |
| Jtiliti | ies Expense Level (UEL) | • | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of t | form HUD-52722) | \$47.89 | \$47.89 |
| 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$59,767 | \$59,767 |
| ر الط | | 11111 b) | ψ00,707 | ψου, το τ |
| | | | \$0 | ФО. |
| 7 | Self-sufficiency | | · · | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$27,817 | \$27,817 |
| 0 | Cost of independent audit | | \$5,646 | \$5,646 |
| 1 | Funding for resident participation activities | | \$2,575 | \$2,575 |
| 2 | Asset management fee | | \$4,992 | \$4,992 |
| 3 | Information technology fee | | \$2,496 | \$2,496 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | ation, or economy | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | 15) | \$43,526 | \$43,526 |
| .7 | Total Formula Expenses (Part A, Line 04 plus Li | ne 06 plus Line 16) | \$451,535 | \$451,535 |
| art E | 3. Formula Income | | - | <u> </u> |
| 1 | PUM formula income | | \$283.88 | \$283.88 |
|)2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Lin | es 01 and 02) | \$283.88 | \$283.88 |
| | Total Formula Income (Part B, Line 03 times Se | | \$354,282 | \$354,282 |
| 4 | , ; | ection 2, Line 15, Column B) | \$334,262 | \$334,262 |
| | C. Other Formula Provisions | | | |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| 3 | Other | | \$0 | \$0 |
| 4 | Total Other Formula Provisions (Sum of Par | t C, Lines 01 through 03) | \$0 | \$0 |
| art [| D. Calculation of Formula Amount | | | |
| 1 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C, Line 04) | \$97,253 | \$97,253 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | | \$5,646 | \$5,646 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | | \$97,253 | \$97,253 |
| | . Calculation of Operating Subsidy (HUD Use On | | | |
| 1 | Formula amount (same as Part D, Line 03) | | | \$97,253 |
| | Adjustment due to availability of funds | | | \$0 |
| 12 | · · | | | · · |
|)3 | HUD discretionary adjustments | | | \$0 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Section | า 1 | | | | | | |
|-------------|--|---------------|----------|-------------|----------------|------|-------------------------------|---------|----------|---|---|------------------|
| 1. N | ame and Address of Public | Housing | Agency | : | | | | 2. Fund | ding | Period: 01 | /01/2017 | to 12/31/2017 |
| 13 | ousing Authority of the City of Elk 396 BENHAM AVE LKHART, IN, 46516-3341 | hart | | | | | | 3. Туре | V | Submissior Original Revision No. | n: | |
| | CC Number: | | 5 Fisca | I Year End: | | | | 6 One | Ш. | g Fund Pro | viact Nu | mber: |
| | -749 | | | | 6/30 | 9/30 | | I N | | 2 6 0 | 0 0 | |
| | UNS Number: | | ☐ 12/31 | ▼ 3/31 □ | 6/30 | 9/30 | | | U | 2 6 0 | UU | 0 0 1 |
| η. υ | ons number. | | | | | | HUD Use O | | | | | |
| | 000.400.40 | | 8. ROFC | Code: | | | | | | Analyst: | | |
| 1 | 02346210 | | 0536 | | | _ | | Steve | Knot | เร | | |
| • • | | 4.0 | | | Section | | | | | | | |
| | culation of ACC Units for the | 1 | | | 1 to June | | | | | 1 | | |
| ACC | C Units on 7/1/2015 + | Units | Added to | ACC | - | Un | its Deleted from AC | CC | = | ACC Unit | ts on 6/3 | 30/2016 |
| | 102 | | <u> </u> | | | | 0 | | | 102 | | |
| Line No. | (atogory | | | | mn A Ionths | | Column Eligible Unit Montl | _ | s) | Resident | olumn (Partici _l Months | – pation Unit |
| Cate | egorization of Unit Months: | | | | | | ✓ First of Mo | nth | | | | |
| | upied Unit Months | | | | | | Last of Mo | | | | | |
| 01 | Occupied dwelling units - by pub | olic | | | | | | | | | | |
| | housing eligible family under lea | se | | 1 | ,179 | | 1,1 | 79 | | | 1,179 |) |
| 02 | Occupied dwelling units - by PH, employee, police officer, or othe personnel who is not otherwise of public housing | r security | | | 0 | | | | | | (|) |
| 03 | New units - eligible to receive su during the funding period but not on Lines 01, 02, or 05-13 | | | | 0 | • | | 0 | | | (|) |
| 04 | New units - eligible to receive su from 10/1 to 12/31 of previous fu period but not included on previous Calculation of Operating Subsidy | inding ous | | | 0 | | | 0 | | | (|) |
| Vaca | ant Unit Months | | * | | | | | | | | | |
| 05 | Units undergoing modernization | | | | 0 | | | 0 | | | | |
| 06 | Special use units | | | | 12 | | | 12 | | | | |
| 06a | Units on Line 02 that are occupied by police officers and that also quespecial use units | | | | | | | 0 | | | | |
| 07 | Units vacant due to litigation | | | | 0 | | | 0 | | | | |
| 80 | Units vacant due to disasters | | | | 0 | | | 0 | | | | |
| 09 | Units vacant due to casualty loss | ses | | | 0 | | | 0 | | | | |
| 10 | Units vacant due to changing ma | arket | | | | - | | 0 | | | | |
| | conditions | | | | 0 | | | U | | | | |
| 11 | Units vacant and not categorized | above | | | 33 | | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | | |
| 12 | Units eligible for asset reposition | g fee | | | 0 | | | | | | | |
| | and still on ACC (occupied or va | | | | | | | | | | | |
| 13 | All other ACC units not categorize | avode be | | | 0 | | | | | | | |

| | | | Oper | ating Fund Project Numb IN026000 |
|------------|--|-------------------------------|------------------|-------------------------------------|
| Calc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 33 | |
| 5 | Total Unit Months | 1,224 | 1,224 | 1,179 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 98 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Exp | pense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | U | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| roje | ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$295.37 | \$295.37 |
| 12 | Inflation factor | | 1.01600 | 1.01600 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$300.10 | \$300.10 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B) | \$367,322 | \$367,322 |
| Jtilit | ies Expense Level (UEL) | | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of | form HUD-52722) | \$66.85 | \$66.85 |
| 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$81,824 | \$81,824 |
| \dd- | | 5 / | ******* | ***,** |
| 7 | | | \$0 | \$0 |
|)7)8 | Self-sufficiency | | \$0 | \$0 |
| | Energy loan amortization | | T - | T - |
| 9 | Payment in lieu of taxes (PILOT) | | \$11,956 | \$11,956 |
| 0 | Cost of independent audit | | \$1,353 | \$1,353 |
| 1 | Funding for resident participation activities | | \$2,450 | \$2,450 |
| 2 | Asset management fee | | \$4,896 | \$4,896 |
| 3 | Information technology fee | | \$2,448 | \$2,448 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | <u>'</u> | \$23,103 | \$23,103 |
| L7 | Total Formula Expenses (Part A, Line 04 plus L | ine 06 plus Line 16) | \$472,249 | \$472,249 |
| | 3. Formula Income | | | |
| 1 | PUM formula income | | \$211.89 | \$211.89 |
|)2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Lir | nes 01 and 02) | \$211.89 | \$211.89 |
| 4 | Total Formula Income (Part B, Line 03 times S | ection 2, Line 15, Column B) | \$259,353 | \$259,353 |
| art (| C. Other Formula Provisions | | | |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| 3 | Other | | \$0 | \$0 |
| 4 | | rt C, Lines 01 through 03) | \$0 | \$0 |
| art I | D. Calculation of Formula Amount | <u>,</u> | • | , - |
|)1 | Formula calculation (Part A, Line 17 minus Part B | Line 04 plus Part C. Line 04) | \$212,896 | \$212,896 |
| 2 | Cost of independent audit (Same as Part A, Line | | \$1,353 | \$1,353 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | · · | \$212,896 | \$212,896 |
| | E. Calculation of Operating Subsidy (HUD Use Or | | Ψ2 12,030 | Ψ=12,000 |
| 1 | Formula amount (same as Part D, Line 03) | ·· <i>J</i> / | | \$212,896 |
| 2 | Adjustment due to availability of funds | | | \$212,696 |
|)3 | HUD discretionary adjustments | | | \$0 \$0 |
| <i>,</i> | Funds Obligated for Period (Part E, Line 01 m | inus Line 02 minus Line 02) | | \$∪ \$0 |
|)4 | | | | |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Section | า 1 | | | | | | | |
|------|--|------------------|---------|-----------------------|---------|------|----------------------------|----------|------------|---------------------------------|---------|------------------|-------------|
| 1. N | ame and Address of Publi | c Housi | ng A | Agency: | | | | 2. Fund | ding | Period: | 01/01/2 | 2017 to | 12/31/2017 |
| 13 | ousing Authority of the City of E 396 BENHAM AVE LKHART, IN, 46516-3341 | Elkhart | | | | | | 3. Туре | V | Submise Original Revision | | | |
| | CC Number: | | 5 | . Fiscal Year End: | | | | 6 One | ratin | g Fund | Projec | t Numb | ner: |
| | -749 | | | | 6/30 | 9/30 | | I N | | 2 6 | 0 0 | | 0 0 2 |
| | UNS Number: | | | 12/31 💽 3/31 | 0/30 🗀 | 3/3(| HUD Use O | | U | 2 0 | 0 0 | 0 (| 0 2 |
| 1.0 | ono number. | | | DOEO Codo | | | HOD USE O | | اماما | Analyst | | | |
| 1 | 02346210 | | 0 | 5. ROFO Code: 0536 | | | | Steve | | | | | |
| | 02340210 | | | | Section | ~ 2 | | 0,010 | . 141100 | | | | |
| Calc | culation of ACC Units for the | ha 12-m | nth | | | | | firet d | av of | the Fu | ndina l | Pariad: | |
| | Units on 7/1/2015 + | | | dded to ACC | - | | nits Deleted from A | | ay 01 = | | Units o | | |
| AUC | 198 | Oilit | 3 A | 0 | | UI | 0 | ,0 | _ | | 198 | 11 0/30/ | 2010 |
| | | | | | | | | | | | Colu | mn C | |
| Line | Category | | | Colu | mn A | | Column | <u>B</u> | | D ! -! | | | (! 1 l - !c |
| No. | Category | | | Unit M | lonths | | Eligible Unit Month | ns(EUM | ls) | Resid | | rticipai nths | tion Unit |
| Cata | gorization of Unit Months | | | | | | ☐First of Mo | nth | | | IVIO | iuis | |
| | | • | | | | | ✓ Last of Mo | nth | | | | | |
| 01 | upied Unit Months Occupied dwelling units - by p | ublic | | | | | 1 | | | | | | |
| | housing eligible family under l | | | 2, | 159 | | 2,1 | 59 | | | 2 | ,159 | |
| 02 | Occupied dwelling units - by P | | | | | | | | | | | | |
| | employee, police officer, or otherwise public housing | ner securi | | | 0 | | | | | | | 0 | |
| 03 | New units - eligible to receive during the funding period but r on Lines 01, 02, or 05-13 | | ed | | 0 | | | 0 | | | | 0 | |
| 04 | New units - eligible to receive from 10/1 to 12/31 of previous period but not included on previous Calculation of Operating Subs | funding vious | | | 0 | | | 0 | | | | 0 | |
| Vaca | ant Unit Months | | | + | | | - | | | | | | |
| 05 | Units undergoing modernization | n | | | 0 | | | 0 | | | | | |
| 06 | Special use units | | | | 48 | | | 48 | | | | | |
| 06a | Units on Line 02 that are occu by police officers and that also special use units | | 6 | | | | | 0 | | | | | |
| 07 | Units vacant due to litigation | | | | 0 | | | 0 | | | | | |
| 80 | Units vacant due to disasters | | | | 0 | | | 0 | | | | | |
| 09 | Units vacant due to casualty lo | sses | | | 0 | | | 0 | | | | | |
| 10 | Units vacant due to changing i | market | | | 0 | | | 0 | | | | | |
| | conditions | | | | 0 | | | | | | | | |
| 11 | Units vacant and not categorize | ed above | | | 169 | | | | | | | | |
| Othe | er ACC Unit Months | | | | - | | | | | | | | |
| 12 | Units eligible for asset repositi | ong fee | | | 0 | | | | | | | | |
| | and still on ACC (occupied or | vacant) | | | | | | | | | | | |
| 13 | All other ACC units not catego | rized abov | <u></u> | | 0 | _ | | | | | | | |

| | | | Oper | ating Fund Project Number |
|----------|---|---|-----------------------|---------------------------|
| | ulations Based on Unit Months: | | _, | |
| 14 | Limited vacancies | | 71 | |
| 15 | Total Unit Months | 2,376 | 2,278 | 2,159 |
| 6 | Units eligible for funding for resident | | | 400 |
| | participation activities (Line 15C divided | | | 180 |
| | by 12) | <u> </u> | | |
| | cial Provision for Calculation Of Utilities Exp | pense Level: | | |
| 17 | Unit months for which actual consumption is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | eligibility for asset repositioning fee | Coation 2 | | |
| _ine | | Section 3 | | |
| No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ect Expense Level (PEL) | | \$406.0 5 | #400.0F |
| 01 | PUM project expense level (PEL) | | \$406.25 1.01600 | \$406.25 1.01600 |
| 02 | Inflation factor | | | |
| 03 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$412.75 \$940.245 | \$412.75 \$940,245 |
| 04 | PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL) | ımn B) | \$940,245 | \$940,245 |
| | ` , | (, , , , , , , , , , , , , , , , , , , | \$18.32 | \$18.32 |
| 05 | PUM utilities expense level (UEL) (from Line 26 of | | · | • |
|)6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | ımn B) | \$41,733 | \$41,733 |
| Add-(| | | | |
| 07 | Self-sufficiency | | \$0 | \$0 |
| 38 | Energy loan amortization | | \$0 | \$0 |
| 09 | Payment in lieu of taxes (PILOT) | | \$2,353 | \$2,353 |
| 10 | Cost of independent audit | | \$2,627 | \$2,627 |
| 11 | Funding for resident participation activities | | \$4,500 | \$4,500 |
| 12 | Asset management fee | | \$9,504 | \$9,504 |
| 13 | Information technology fee | | \$4,752 | \$4,752 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | <u>'</u> | \$23,736 | \$23,736 |
| 17 | Total Formula Expenses (Part A, Line 04 plus L | ine 06 plus Line 16) | \$1,005,714 | \$1,005,714 |
| | B. Formula Income | | | |
| 01 | PUM formula income | | \$31.80 | \$31.80 |
| 02 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 03 | PUM adjusted formula income (Sum of Part B, Lir | · · · · · · · · · · · · · · · · · · · | \$31.80 | \$31.80 |
|)4 | | ection 2, Line 15, Column B) | \$72,440 | \$72,440 |
| | C. Other Formula Provisions | | | |
| 01 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$0 | \$0 |
| 03 | Other | | \$0 | \$0 |
|)4 | , | rt C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | | | |
| 01 | Formula calculation (Part A, Line 17 minus Part B | | | \$933,274 |
| 02 | Cost of independent audit (Same as Part A, Line | • | \$2,627 | \$2,627 |
| 03 | Formula amount (greater of Part D, Lines 01 or 02 | | \$933,274 | \$933,274 |
| | E. Calculation of Operating Subsidy (HUD Use Or | niy) | | *** |
| 01 | Formula amount (same as Part D, Line 03) | | | \$933,274 |
| 02 | Adjustment due to availability of funds | | | \$0 |
| 03 04 | HUD discretionary adjustments | inua Lina 02 minua Lina 00) | | \$0 |
| | Funds Obligated for Period (Part E, Line 01 m | mus Line uz minus Line 03) | | \$0 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Secti | on ' | 1 | | | | | |
|-------------|---|-------------------------|-------------|--------------------|----------------------|-------|------------------------------|-----------|---------|---|-----------------------------------|--|
| 1. N | lame and Address of I | Public I | Housing | Agency: | | | | 2. Fun | ding | Period: 0 |)1/01/2017 | to 12/31/2017 |
| 1 | lousing Authority of the Cit 396 BENHAM AVE LKHART, IN, 46516-3341 | | hart | | | | | 3. Тур | ✓ (| Submissio Original Revision No | | |
| | CC Number: | | | 5. Fiscal Year | r End: | | | 6. Ope | rating | g Fund Pi | roject Nu | mber: |
| С | :-749 | | | ☐ 12/31 ✓ 3 | /31 6/30 | 9/: | 30 | I N | | | 0 0 0 | 0 0 3 |
| 7. D | UNS Number: | | | | | | HUD Use C | nly | | | | |
| | | | | 8. ROFO Cod | e: | | | 1 | ncial / | Analyst: | | |
| 1 | 02346210 | | | 0536 | - | | | | e Knot | | | |
| | | | | | Secti | on 2 | 2 | 1 | | | | |
| Calc | culation of ACC Units | for the | 12-mon | th period fron | ո July 1 to Jւ | ıne (| 30 that is prior to the | e first d | lay of | the Fund | ling Peric | od: |
| ACC | C Units on 7/1/2015 | + | Units | Added to ACC | - | U | nits Deleted from A | CC | = | ACC Ur | nits on 6/3 | 30/2016 |
| | 127 | | | 0 | | | 0 | | | 12 | 7 | |
| Line No. | Category | у | | | Column A Unit Months | 6 | Column Eligible Unit Mont | _ | /Is) | | Column (nt Particip Months | _ pation Unit |
| Cate | egorization of Unit Mo | nths: | | | | | ☐First of Mo | onth | | | | |
| Occ | supied Unit Months | | | | | | ✓ Last of Mo | onth | | | | |
| 01 | Occupied dwelling units | | | | 1,445 | | 1.4 | 15 | | | 1 115 | • |
| | housing eligible family u | | | | 1,445 | | 1,4 | 45 | | | 1,445 |) |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | or other | rsecurity | | 0 | | | | | | C |) |
| 03 | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13 | d but not | | | 0 | | | 0 | | | C |) |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating | evious fui on previo | nding us | | 0 | | | 0 | | | C |) |
| | ant Unit Months | | | | | | | | · · | | | |
| 05 | Units undergoing modern | nization | | | 0 | | | 0 | | | | |
| 06 | Special use units | | | | 12 | | | 12 | | | | |
| 06a | Units on Line 02 that are by police officers and the special use units | at also q | | | | | | 0 | | | | |
| 07 | Units vacant due to litiga | ition | | | 0 | | | 0 | | | | |
| 80 | Units vacant due to disas | sters | | | 0 | | | 0 | | | | |
| 09 | Units vacant due to casu | | | | 0 | | | 0 | | | | |
| 10 | Units vacant due to chan | nging ma | ırket | | 0 | | | 0 | | | | |
| | conditions | | | | | | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | 67 | | | | | | | |
| | er ACC Unit Months | *.* | , | | | | | | | | | |
| 12 | Units eligible for asset re | | - | | 0 | | | | | | | |
| 13 | and still on ACC (occupi | | | | 0 | | | | | | | |
| | I will out out a coo di lito i lot o | -atoquiiZ | | 1 | U | | | | | | | |

| | | | Oper | ating Fund Project Numb IN0260000 |
|-------|--|---------------------------------|---------------------|--------------------------------------|
| Calc | ulations Based on Unit Months: | | | |
| 14 | Limited vacancies | | 46 | |
| 5 | Total Unit Months | 1,524 | 1,503 | 1,445 |
| 6 | Units eligible for funding for resident | | · | |
| | participation activities (Line 15C divided | | | 120 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Exp | pense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | ongionity for access representating for | Section 3 | | |
| ine | Description | | Requested by PHA | HUD Modifications |
| No. | • | | Requested by FTIA | TIOD Modifications |
| | A. Formula Expenses | | | |
| | ect Expense Level (PEL) | | \$294.31 | *********** |
| 01 | PUM project expense level (PEL) | | \$294.31 1.01600 | \$294.31 |
|)2 | Inflation factor | | 1 111 | 1.01600 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | D) | \$299.02 | \$299.02 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B) | \$449,427 | \$449,427 |
| | ies Expense Level (UEL) | | 00000 | |
|)5 | PUM utilities expense level (UEL) (from Line 26 of | | \$60.90 | \$60.90 |
| 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | ımn B) | \$91,533 | \$91,533 |
| Add- | Ons | | | |
|)7 | Self-sufficiency | | \$0 | \$0 |
| 08 | Energy loan amortization | | \$0 | \$0 |
|)9 | Payment in lieu of taxes (PILOT) | | \$16,948 | \$16,948 |
| 10 | Cost of independent audit | | \$1,685 | \$1,685 |
| 1 | Funding for resident participation activities | | \$3,000 | \$3,000 |
| 12 | Asset management fee | | \$6,096 | \$6,096 |
| 13 | Information technology fee | | \$3,048 | \$3,048 |
| 14 | Asset repositioning fee | | \$0 | \$5,040 |
| 15 | Costs attributable to changes in federal law, regula | ation or aconomy | \$0 | \$0 \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | | 7 - | |
| | · · · · · · · · · · · · · · · · · · · | <u>'</u> | \$30,777 | \$30,777 |
| 17 | Total Formula Expenses (Part A, Line 04 plus L | ine 06 plus Line 16) | \$571,737 | \$571,737 |
| | B. Formula Income | | | |
|)1 | PUM formula income | | \$211.84 | \$211.84 |
|)2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
|)3 | PUM adjusted formula income (Sum of Part B, Lir | nes 01 and 02) | \$211.84 | \$211.84 |
|)4 | Total Formula Income (Part B, Line 03 times S | ection 2, Line 15, Column B) | \$318,396 | \$318,396 |
| art (| C. Other Formula Provisions | | | |
|)1 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$0 | \$0 |
|)3 | Other | | \$0 | \$0 |
|)4 | Total Other Formula Provisions (Sum of Pa | rt C, Lines 01 through 03) | \$0 | \$0 |
| art I | D. Calculation of Formula Amount | | | <u> </u> |
|)1 | Formula calculation (Part A, Line 17 minus Part B | , Line 04 plus Part C. Line 04) | \$253,341 | \$253,341 |
|)2 | Cost of independent audit (Same as Part A, Line | | \$1,685 | \$1,685 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | • | \$253,341 | \$2 53,341 |
| | E. Calculation of Operating Subsidy (HUD Use Or | | Ψ200,071 | Ψ200,071 |
|)1 | Formula amount (same as Part D, Line 03) | ·· <i>J</i> / | | \$253,341 |
|)2 | Adjustment due to availability of funds | | | \$255,541 \$0 |
| 03 | HUD discretionary adjustments | | | \$0 \$0 |
| | Funds Obligated for Period (Part E, Line 01 m | inus Lina 02 minus Lina 02\ | | |
| 04 | | ones core oz minus cide U.S. | | \$0 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | - 4 | | | , | | | | |
|-------------|--|--------------------|--|-----------------------------------|----------------|------|---------------------------------------|---------|------------|--|----|
| | | | | | Section | า 1 | | | | | |
| 1. N | ame and Address of Pub | blic H | ousing | Agency: | | | | 2. Fund | ding | Period: 01/01/2017 to 12/31/20 | 17 |
| 13 | ousing Authority of the City of 396 BENHAM AVE LKHART, IN, 46516-3341 | f Elkha | art | | | | | 3. Туре | √ (| Submission: Driginal Revision No. | |
| | CC Number: | | 1 | 5. Fiscal Year E | nd: | | | 6 One | ratino | g Fund Project Number: | _ |
| | -749 | | | ☐ 12/31 ☑ 3/3 ⁻ | | 9/30 | | I N | | 2 6 0 0 0 0 0 4 | _ |
| | UNS Number: | | | 12/31 👽 3/3 | 1 _ 0/30 _ | 3/30 | HUD Use O | | U | 2 0 0 0 0 0 0 0 4 | - |
| 1.0 | ono number. | | - | 8. ROFO Code: | | | HOD USE U | _ | امام | Analyst | _ |
| 1 | 02346210 | | | | <u>i</u> | | | Steve | | Analyst: | _ |
| | 02340210 | | | 0536 | Section | | | Oleve | Tanot | | _ |
| Calc | culation of ACC Units for | tha 1 | 2-mont | h pariod from | | | that is prior to the | firet d | av of | the Funding Period: | _ |
| | | + | | Added to ACC | July I to Juli | | its Deleted from AC | | ay 01 = | ACC Units on 6/30/2016 | _ |
| AUC | 98 | T - | Ullits A | 0 | | UIII | 0 | ,, | _ | 98 | _ |
| | | | | | | | <u> </u> | | | Column C | _ |
| Line | Cotomony | | | | Column A | | Column | В | | | |
| No. | Category | | | U | Init Months | | Eligible Unit Month | ns(EUM | ls) | Resident Participation Uni Months | t |
| 0-1- | | L | | | | | □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ | 41- | | Wonths | _ |
| | egorization of Unit Month | ns: | | | | | ✓ First of Mo Last of Mo | | | | _ |
| 0 cc | upied Unit Months Occupied dwelling units - by | , public | | | | I | | | | | |
| 01 | housing eligible family under | | | | 1,147 | | 1,1 | 47 | | 1,147 | |
| 02 | Occupied dwelling units - by | | <u>- </u> | | | | | | | | _ |
| 02 | employee, police officer, or of personnel who is not otherw public housing | other s | | | 0 | | | | | 0 | |
| 03 | New units - eligible to receiv during the funding period bu on Lines 01, 02, or 05-13 | ıt not ir | ncluded | | 0 | | | 0 | | 0 | |
| 04 | New units - eligible to receive from 10/1 to 12/31 of previous period but not included on prediction of Operating Sub- | us func revious | ding | | 0 | | | 0 | | 0 | |
| Vaca | ant Unit Months | | | | | | | | | | |
| 05 | Units undergoing moderniza | ation | | | 0 | | | 0 | | | |
| 06 | Special use units | | | | 0 | | | 0 | | | |
| 06a | Units on Line 02 that are occ by police officers and that al special use units | | | | | | | 0 | | | |
| 07 | Units vacant due to litigation | 1 | | | 0 | | | 0 | | | |
| 80 | Units vacant due to disasters | 'S | | | 0 | | | 0 | | | |
| 09 | Units vacant due to casualty | / losse: | s | | 0 | | | 0 | | | |
| 10 | Units vacant due to changing | g mark | cet | | 0 | | | 0 | | | |
| | conditions | | | | U | | | O | | | |
| 11 | Units vacant and not categor | rized a | bove | | 29 | | | | | | |
| Othe | er ACC Unit Months | | | , | | | | | | | |
| 12 | Units eligible for asset repos | sitiong | fee | | 0 | | | | | | |
| | and still on ACC (occupied of | or vaca | ant) | | | | | | | | |
| 13 | All other ACC units not cated | aorizac | ahove h | | 0 | | | | | | |

| | | | • | ating Fund Project Nur IN0260 |
|-------------|--|---------------------------------|------------------|----------------------------------|
| alc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 29 | |
| 5 | Total Unit Months | 1,176 | 1,176 | 1,147 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 96 |
| | by 12) | | | |
| | cial Provision for Calculation Of Utilities Exp | pense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| • | 1 | Section 3 | | |
| .ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ect Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$425.79 | \$425.79 |
|)2 | Inflation factor | | 1.01600 | 1.01600 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$432.60 | \$432.60 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$508,738 | \$508,738 |
| | ties Expense Level (UEL) | _ | 1 2-22 | |
|)5 | PUM utilities expense level (UEL) (from Line 26 of | | \$5.96 | \$5.96 |
|)6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | ımn B) | \$7,009 | \$7,009 |
| Add- | Ons | | | |
|)7 | Self-sufficiency | | \$0 | \$0 |
| 8(| Energy loan amortization | | \$0 | \$0 |
|)9 | Payment in lieu of taxes (PILOT) | | \$5,878 | \$5,878 |
| 0 | Cost of independent audit | | \$1,300 | \$1,300 |
| 1 | Funding for resident participation activities | | \$2,400 | \$2,400 |
| 2 | Asset management fee | | \$4,704 | \$4,704 |
| 13 | Information technology fee | | \$2,352 | \$2,352 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | 15) | \$16,634 | \$16,634 |
| 17 | Total Formula Expenses (Part A, Line 04 plus Li | ine 06 plus Line 16) | \$532,381 | \$532,381 |
| art | B. Formula Income | | | |
|)1 | PUM formula income | | \$72.22 | \$72.22 |
|)2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
|)3 | PUM adjusted formula income (Sum of Part B, Lin | es 01 and 02) | \$72.22 | \$72.22 |
|)4 | Total Formula Income (Part B, Line 03 times Se | ection 2, Line 15, Column B) | \$84,931 | \$84,931 |
| art (| C. Other Formula Provisions | , , , | | |
|)1 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$0 | \$0 |
|)3 | Other | | \$0 | \$0 |
|)4 | | t C, Lines 01 through 03) | \$0 | \$0 |
| art | D. Calculation of Formula Amount | · , | | |
|)1 | Formula calculation (Part A, Line 17 minus Part B | , Line 04 plus Part C, Line 04) | \$447,450 | \$447,450 |
|)2 | Cost of independent audit (Same as Part A, Line 1 | | \$1,300 | \$1,300 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | • | \$447,450 | \$447,450 |
| | E. Calculation of Operating Subsidy (HUD Use On | | | |
|)1 | Formula amount (same as Part D, Line 03) | | | \$447,450 |
|)2 | Adjustment due to availability of funds | | | \$0 |
| ,_ | 1 | | | \$0 |
| 03 | HUD discretionary adjustments | | | |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | , | - | | | | | |
|------|--|--------------------|----------|-------------------------|--------------|----------|-----------------|----------|------------|--|----------------------|------------|
| | | | | | Section | 1 | | | | | | |
| 1. N | ame and Address of Pu | ıblic H | ousing | Agency: | | | | 2. Fund | ding | Period: 01/0 | 01/2017 to | 12/31/2017 |
| 13 | ousing Authority of the City of 396 BENHAM AVE LKHART, IN, 46516-3341 | of Elkha | art | | | | | 3. Туре | V | Submission: Original Revision No. | | |
| | CC Number: | | | 5. Fiscal Year End: | | | | 6 One | ratino | g Fund Proj | ect Numb | er. |
| | -749 | | | ☐ 12/31 ☑ 3/31 ☐ | | 9/30 | | I N | | 2 6 0 | 0 0 0 | |
| | UNS Number: | | | 12/31 👽 3/31 | 0/30 🗀 3 | 700 | HUD Use C | | U | 2 0 0 | 0 0 0 | 0 1 |
| | ONO Number. | | - | 8. ROFO Code: | | | 1100 036 0 | | اماد | Analyst: | | |
| 1 | 02346210 | | | 0536 | | | | | Knot | | | |
| | 02340210 | | + | 0000 | Section | 2 | | Otove | 711101 | | | |
| Calc | culation of ACC Units for | r tha 1 | l 2-mont | h period from July | | | is prior to the | firet d | av of | the Fundin | a Pariad: | |
| | Units on 7/1/2015 | + | | Added to ACC | | | eleted from A | | ay 01 = | ACC Units | | |
| 7.00 | 147 | _ | Offics 7 | 0 | 1 | Ullits D | 0 | | _ | 147 | 5 OII 0/30/ | 2010 |
| | | | | | | | | | | | lumn C | |
| Line | ('atagary | | | Colu | <u>ımn A</u> | | Column | <u>B</u> | | | | ian linit |
| No. | Category | | | Unit I | Months | Eligi | ble Unit Mont | hs(EUN | ls) | Resident I | -articipat Ionths | ion Unit |
| Cato | gorization of Unit Mont | he | | | | | ✓ First of Mo | nth | | .,, | 10111113 | |
| | upied Unit Months | | | | | | Last of Mo | | | | | |
| 01 | Occupied dwelling units - by | ildug v | 3 | | | | | | | | | |
| | housing eligible family under | | | 1 | 1,728 | | 1,7 | '28 | | | 1,728 | |
| 02 | Occupied dwelling units - by | | | | | | | | | | | |
| | employee, police officer, or personnel who is not otherv public housing | | | | 0 | | | | | | 0 | |
| 03 | New units - eligible to receiveduring the funding period but on Lines 01, 02, or 05-13 | | | | 0 | | | 0 | | | 0 | |
| 04 | New units - eligible to receive from 10/1 to 12/31 of previor period but not included on particulation of Operating Su | ous fun previou | ding | | 0 | | | 0 | | | 0 | |
| Vaca | ant Unit Months | | | | | | | | | | | |
| 05 | Units undergoing moderniza | ation | | | 0 | | | 0 | | | | |
| 06 | Special use units | | | | 0 | | | 0 | | | | |
| 06a | Units on Line 02 that are of by police officers and that a special use units | | | | | | | 0 | | | | |
| 07 | Units vacant due to litigation | n | | | 0 | | | 0 | | | | |
| 80 | Units vacant due to disaste | rs | | | 0 | | | 0 | | | | |
| 09 | Units vacant due to casualty | y losse | s | | 0 | | | 0 | | | | |
| 10 | Units vacant due to changir | ng marl | ket | | 0 | | | 0 | | | | |
| | conditions | | | | U | | | 0 | | | | |
| 11 | Units vacant and not categor | orized a | above | | 36 | | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | | |
| 12 | Units eligible for asset repo | _ | | | 0 | | | | | | | |
| | and still on ACC (occupied | | | | | | | | | | | |
| 13 | All other ACC units not cate | anoriza | avode b | | Ο | | | | | | | |

| | | | Орег | ating Fund Project Num IN026000 |
|---------------|---|-------------------------------|------------------------------|---------------------------------------|
| Calc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 36 | |
| 5 | Total Unit Months | 1,764 | 1,764 | 1,728 |
| 3 | Units eligible for funding for resident | | · | |
| | participation activities (Line 15C divided | | | 144 |
| | by 12) | | | |
| pec | ial Provision for Calculation Of Utilities Exp | pense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | Ů. | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| roje | ct Expense Level (PEL) | | | |
| 1 | PUM project expense level (PEL) | | \$277.67 | \$277.67 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
| 3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$282.11 | \$282.11 |
| 4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B) | \$497,642 | \$497,642 |
| Jtilit | ies Expense Level (UEL) | | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of | form HUD-52722) | \$38.21 | \$38.21 |
| 5 5 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$67,402 | \$67,402 |
| | Ons | 5/ | Ψ0.,.02 | ψο.,.σ= |
| | | | \$0 | \$0 |
| 7 8 | Self-sufficiency | | · · | · · · · · · · · · · · · · · · · · · · |
| | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$28,650 | \$28,650 |
| 0 | Cost of independent audit | | \$1,950 | \$1,950 |
| 1 | Funding for resident participation activities | | \$3,600 | \$3,600 |
| 2 | Asset management fee | | \$7,056 | \$7,056 |
| 3 | Information technology fee | | \$3,528 | \$3,528 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | , | \$44,784 | \$44,784 |
| .7 | Total Formula Expenses (Part A, Line 04 plus L | ine 06 plus Line 16) | \$609,828 | \$609,828 |
| art I | B. Formula Income | | | |
| 1 | PUM formula income | | \$255.33 | \$255.33 |
| 2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Lin | es 01 and 02) | \$255.33 | \$255.33 |
| 4 | Total Formula Income (Part B, Line 03 times S | ection 2, Line 15, Column B) | \$450,402 | \$450,402 |
| art (| C. Other Formula Provisions | | | |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| 3 | Other | | \$0 | \$0 |
| 4 | | rt C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | 9 1 | 7.7 | +- |
| 1 | Formula calculation (Part A, Line 17 minus Part B | Line 04 plus Part C. Line 04) | \$159,426 | \$159,426 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | | \$1,950 | \$1,950 |
| <u>-</u> 3 | Formula amount (greater of Part D, Lines 01 or 02 | , | \$1,930 \$1 59,426 | \$1,930 \$1 59,426 |
| | E. Calculation of Operating Subsidy (HUD Use Or | | ψ133,420 | Ψ133,420 |
| | | ·· <i>J</i> / | | \$159,426 |
| <u>1</u> 2 | Formula amount (same as Part D, Line 03) Adjustment due to availability of funds | | | · · · · · · · · · · · · · · · · · · · |
| | • | | | \$0 \$0 |
| .2 | HUD discretionary adjustments | | | \$0 |
|)3)4 | Funds Obligated for Period (Part E, Line 01 m | inue Lina 02 minue Lina 021 | | \$0 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | Section | า 1 | | | | | | | |
|------|---|----------|---------------------|-----------|------|------------------------|------------|------------|--|-----------------------|----------|-----------|
| 1. N | ame and Address of Public Ho | using | Agency: | | | | 2. Fund | ding | Period: | 01/01/2 | 017 to 1 | 2/31/2017 |
| 1 | ousing Authority of the City of Huntin 102 FRIENDSHIP Village UNTINGBURG, IN, 47542-1266 | gburg | | | | | 3. Туре | V | Submiss Original Revision | | | |
| | CC Number: | 1 | 5. Fiscal Year End: | | | | 6. Ope | ratin | g Fund | Project | Numbe | er: |
| | -543 | | | 6/30 | 9/30 | | I N | 1 | 2 8 | 0 0 | 0 0 | |
| | UNS Number: | | <u> </u> | 0,00 | 0,00 | HUD Use O | | - | 2 0 | 0 0 | <u> </u> | 0 1 |
| | ono nambor. | _ | n DOEO Cada | | | 1100 036 0 | | -!-! | A a la.4 | | | |
| | 05598556 | | 8. ROFO Code: | | | | | | Analyst Marbury | | | |
| 0 | 03390330 | | 0536 | Section | ~ ? | | ICIIII | 51110 | Marbury | | | |
| Cala | oulation of ACC Units for the 13 | mont | h noriod from July | | |) that is prior to the | firet d | 01/04 | the Fu | adina D | oriodi | |
| | culation of ACC Units for the 12 C Units on 7/1/2015 + | | Added to ACC | - 10 June | | | | ay 01 = | n e | Jnits or | | 0016 |
| ACC | 50 | Ullits F | 0 | | Un | its Deleted from AC | ,, | _ | ACC | יונ <u>ה טו</u> 50 | 1 0/30/2 | 2010 |
| | | | | | | 0 | | | | | 0 | |
| Line | | | Colu | mn A | | Column | В | | | Colun | | |
| No. | Category | | | onths | | Eligible Unit Month | ns(EUM | ls) | Resid | | | on Unit |
| | | | | | | | | | | Mon | ths | |
| | egorization of Unit Months: | | | | | First of Mo | nth nth | | | | | |
| | upied Unit Months | | 1 | | 1 | Last of Ivio | 1101 | | | | | |
| 01 | Occupied dwelling units - by public housing eligible family under lease | | | 594 | | 5 | 94 | | | | 594 | |
| 02 | Occupied dwelling units - by PHA | | | | | | | | | | | |
| 02 | employee, police officer, or other se personnel who is not otherwise eligi public housing | | | 0 | | | | | | | 0 | |
| 03 | New units - eligible to receive subsiduring the funding period but not incon Lines 01, 02, or 05-13 | cluded | | 0 | | | 0 | | | | 0 | |
| 04 | New units - eligible to receive subsic from 10/1 to 12/31 of previous fundi period but not included on previous Calculation of Operating Subsidy | ng | | 0 | | | 0 | | | | 0 | |
| Vaca | ant Unit Months | | | | • | | | | | | | |
| 05 | Units undergoing modernization | | | 0 | | | 0 | | | | | |
| 06 | Special use units | | | 0 | | | 0 | | | | | |
| 06a | Units on Line 02 that are occupied by police officers and that also qual special use units | ify as | | | | | 0 | | | | | |
| 07 | Units vacant due to litigation | | | 0 | | | 0 | | | | | |
| 80 | Units vacant due to disasters | | | 0 | | | 0 | | | | | |
| 09 | Units vacant due to casualty losses | | | 0 | | | 0 | | | | | |
| 10 | Units vacant due to changing market | et | | 0 | | | 0 | | | | | |
| | conditions | | | 0 | | | O | | | | | |
| 11 | Units vacant and not categorized ab | oove | | 6 | | | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | | |
| 12 | Units eligible for asset repositiong fe | ee | | 0 | | | | | | | | |
| | and still on ACC (occupied or vacar | nt) | | | | | | | | | | |
| 13 | All other ACC units not categorized | ahove | | 0 | 1 | | | | | | | |

| | | | Oper | ating Fund Project Numb IN028000 |
|---------------|---|-----------------------------------|------------------|-------------------------------------|
| Calc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 6 | |
| 5 | Total Unit Months | 600 | 600 | 594 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 50 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
|)1 | PUM project expense level (PEL) | | \$271.09 | \$271.09 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
| 3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$275.43 | \$275.43 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colur | nn B) | \$165,258 | \$165,258 |
| | ies Expense Level (UEL) | | ¥, | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of fo | orm HIID-52722) | \$98.80 | \$98.80 |
| <u>5</u> 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colur | | \$59,280 | \$59,280 |
| | | illi b) | \$39,200 | ψ39,200 |
| \dd-(| | | 00 | |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$8,826 | \$8,826 |
| 0 | Cost of independent audit | | \$4,563 | \$4,563 |
| 1 | Funding for resident participation activities | | \$1,250 | \$1,250 |
| 2 | Asset management fee | | \$0 | \$0 |
| 3 | Information technology fee | | \$1,200 | \$1,200 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regular | tion, or economy | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | 15) | \$15,839 | \$15,839 |
| .7 | Total Formula Expenses (Part A, Line 04 plus Lir | ne 06 plus Line 16) | \$240,377 | \$240,377 |
| art E | 3. Formula Income | | , | |
| 1 | PUM formula income | | \$276.48 | \$276.48 |
| 2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Line | es 01 and 02) | \$276.48 | \$276.48 |
| 4 | Total Formula Income (Part B, Line 03 times Se | <u> </u> | \$165,888 | \$165,888 |
| | C. Other Formula Provisions | 5.1611 2, 2.116 16, 36141111 2) | V100,000 | * 100,000 |
| | | | \$0 | \$0 |
| 1 | Moving-to-Work (MTW) | | · | - |
| 2 | Transition funding | | \$0 | \$0 \$0 |
| 3 | Other | C Lines 01 through 02) | \$0 | \$0 \$0 |
| 4 | 1 | C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | Line Od alone Dougle Co. Line Co. | \$74.400 | A74.40 0 |
| 1 | Formula calculation (Part A, Line 17 minus Part B, | | \$74,489 | \$74,489 |
| 2 | Cost of independent audit (Same as Part A, Line 10 | | \$4,563 | \$4,563 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02) | | \$74,489 | \$74,489 |
| | E. Calculation of Operating Subsidy (HUD Use Onl | y) | | |
| 1 | Formula amount (same as Part D, Line 03) | | | \$74,489 |
| 2 | Adjustment due to availability of funds | | | \$0 |
| | HUD discretionary adjustments | | | \$0 |
|)3)4 | Funds Obligated for Period (Part E, Line 01 mir | | | |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | | , - | | | | | | |
|-------------|--|--------------------|----------|---------------------|----------|--------------|--------------------------|-----------|------------|-----------------------------------|----------------|---------|------------|
| | | | | | Section | 1 | | | | | | | |
| 1. N | ame and Address of Pub | lic Ho | using | Agency: | | | | 2. Fun | ding | Period: | 01/01/2 | 017 to | 12/31/2017 |
| 4 | ousing Authority of the City of 920 Larkspur Dr ast Chicago, IN, 46312 | East C | Chicago | | | | | 3. Туре | √ (| Submiss Original Revision I | | | |
| | CC Number: | | | 5. Fiscal Year End: | | | | 6 One | ratin | g Fund | Project | Numh | er. |
| | -651 | | | ✓ 12/31 ☐ 3/31 ☐ | | 9/30 | | I N | 1 | 2 9 | 0 0 | 0 0 | |
| | UNS Number: | | | ¥ 12/31 _ 3/31 _ | 0/30 | <i>,,</i> 30 | HUD Use C | | U | 2 3 | 0 0 | 0 0 | , 0 1 |
| 1.0 | ono number. | | = | n DOEO Cada | | | HOD USE C | | -:-! | A a la.t. | | | |
| 0 | 46203022 | | | 8. ROFO Code: | | | | | | Analyst: Marbury | <u> </u> | | |
| U | 40203022 | | | 0536 | Section | | | Remi | Cuito | Marbury | | | |
| Calc | culation of ACC Units for | tha 12 |)_mont | h pariod from July | | | t is prior to the | n firet d | av of | the Eur | ndina E | oriod: | |
| | Units on 7/1/2015 + | | | Added to ACC | | | eleted from A | | ay 01 = | 1 | Jnits o | | |
| AUC | 109 | · - | Ullits F | 0 | + | טווונט ט | 0 | CC | _ | | 109 | 1 0/30/ | 2010 |
| | | | | | | | | | | | Colur | nn C | |
| Line | Cotogony | | | Colu | umn A | | Column | В | | | | | |
| No. | Category | | | Unit | Months | Eligi | ible Unit Mont | hs(EUN | ls) | Resid | ent Par Mon | - | ion Unit |
| 0-1- | | | | | | | □□□=t of NA | 41- | | | IVIOI | itns | |
| | egorization of Unit Months | s: | | | | | First of Mo ✓ Last of Mo | | | | | | |
| 0 cc | upied Unit Months Occupied dwelling units - by | nublic | | | | | = Last of We | J. 1611 | | | | | |
| 01 | housing eligible family under | | | | 1,226 | | 1,2 | 226 | | | 1. | 226 | |
| 02 | Occupied dwelling units - by | | | | | | | | | | | | |
| 02 | employee, police officer, or o personnel who is not otherwis public housing | ther se | | | 0 | | | | | | | 0 | |
| 03 | New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13 | not inc | cluded | | 0 | | | 0 | | | | 0 | |
| 04 | New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Subs | s fundi: evious | ng | | 0 | | | 0 | | | | 0 | |
| Vaca | ant Unit Months | | | + | | | | | | | | | |
| 05 | Units undergoing modernizati | ion | | | 0 | | | 0 | | | | | |
| 06 | Special use units | | | | 0 | | | 0 | | | | | |
| 06a | Units on Line 02 that are occuby police officers and that als special use units | | ify as | | | | | 0 | | | | | |
| 07 | Units vacant due to litigation | | | | 0 | | | 0 | | | | | |
| 80 | Units vacant due to disasters | 3 | | | 0 | | | 0 | | | | | |
| 09 | Units vacant due to casualty | losses | | | 0 | | | 0 | | | | | |
| 10 | Units vacant due to changing | marke | et | | | | | 0 | | | | | |
| | conditions | | | | 0 | | | | | | | | |
| 11 | Units vacant and not categori | ized ab | oove | | 82 | | | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | | | |
| 12 | Units eligible for asset reposit | _ | | | 0 | | | | | | | | |
| | and still on ACC (occupied or | r vacar | nt) | | <u> </u> | | | | | | | | |
| 13 | All other ACC units not categorial | orized | ahove | | 0 | | | | | | | | |

| | | | Oper | ating Fund Project Numb IN0290000 |
|-------------|---|---|------------------|--|
| Calc | ulations Based on Unit Months: | | | |
| 14 | Limited vacancies | | 39 | |
| 5 | Total Unit Months | 1,308 | 1,265 | 1,226 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 102 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Ex | pense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | ongiamity for decet representating rec | Section 3 | | |
| ine | Description | | Requested by PHA | HUD Modifications |
| No. | • | | Requested by FHA | 110D Woullications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | **** | |
| 01 | PUM project expense level (PEL) | | \$354.97 | \$354.97 |
|)2 | Inflation factor | | 1.01600 | 1.01600 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$360.65 | \$360.65 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B) | \$456,222 | \$456,222 |
| Utilit | ies Expense Level (UEL) | | | |
|)5 | PUM utilities expense level (UEL) (from Line 26 of | form HUD-52722) | \$90.10 | \$90.10 |
| 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$113,977 | \$113,977 |
| Add- | | | - | |
|)7 | Self-sufficiency | | \$0 | \$0 |
| 08 | Energy loan amortization | | \$0 | \$0 |
|)9 | Payment in lieu of taxes (PILOT) | | \$14,046 | \$14,046 |
| 0 | Cost of independent audit | | \$279 | \$279 |
| 1 | Funding for resident participation activities | | \$2,550 | \$2,550 |
| 12 | Asset management fee | | | \$5,232 |
| 13 | · · | | \$5,232 | ' ' |
| | Information technology fee | | \$2,616 | \$2,616 |
| 14 | Asset repositioning fee | - Cara and a same | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regul | | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | <u>'</u> | \$24,723 | \$24,723 |
| 17 | Total Formula Expenses (Part A, Line 04 plus L | ine 06 plus Line 16) | \$594,922 | \$594,922 |
| art I | 3. Formula Income | | | |
|)1 | PUM formula income | | \$243.95 | \$243.95 |
|)2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
|)3 | PUM adjusted formula income (Sum of Part B, Lir | nes 01 and 02) | \$243.95 | \$243.95 |
|)4 | Total Formula Income (Part B, Line 03 times S | ection 2, Line 15, Column B) | \$308,597 | \$308,597 |
| | C. Other Formula Provisions | , | . , , | |
|)1 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$0 | \$0 \$0 |
|)3 | Other | | \$0 | \$0 \$0 |
|)4 | | rt C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | | ΨΟ | Ψ |
|)1 | Formula calculation (Part A, Line 17 minus Part B | Line 04 plus Part C. Line 04) | \$286,325 | \$286,325 |
|)1)2 | Cost of independent audit (Same as Part A, Line | | \$200,325 | \$200,325 \$279 |
| | · | · · | · | · |
| 3 Port F | Formula amount (greater of Part D, Lines 01 or 02 | | \$286,325 | \$286,325 |
| | E. Calculation of Operating Subsidy (HUD Use Or | шу) | | ************************************** |
|)1 | Formula amount (same as Part D, Line 03) | | | \$286,325 |
|)2 | Adjustment due to availability of funds | | | \$0 |
| | HUD discretionary adjustments | | | \$0 |
| 03 04 | Funds Obligated for Period (Part E, Line 01 m | | | \$0 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | Section | า 1 | | | | | | | |
|------|--|----------|---------------------|-----------|------|--------------------------|-------------|----------|--------------------------------|-----------------------|------------|------------|
| 1. N | ame and Address of Public Ho | ousing | Agency: | | | | 2. Fund | ling | Period | : 01/01/ | 2017 to | 12/31/201 |
| 4 | lousing Authority of the City of East 0 920 Larkspur Dr ast Chicago, IN, 46312 | Chicago | | | | | 3. Туре | V | Submis Original Revision | | | |
| | CC Number: | 1 | 5. Fiscal Year End: | | | | 6. Oper | atin | a Fund | Projec | - + Num | her: |
| | :-651 | | | 6/30 | 9/30 | | I N | 1 | 2 9 | 0 0 | | 0 0 2 |
| | UNS Number: | | ▼ 12/31 | 0/30 | 3/30 | HUD Use O | | U | 2 3 | 0 0 | U | 0 0 2 |
| 7.0 | ons number. | - | 0. DOEO 0I | | | HOD OSE O | _ | -!-! | A l | 1- | | |
| | 46203022 | | 8. ROFO Code: | | | | | | Analyst Marbury | | | |
| U | 46203022 | | 0536 | Caatian | - 1 | | Kenne | 5U1 J | iviaibuiy | | | |
| Cala | vulation of ACC Units for the 1 | 2 mané | | Section | | that is prior to the | first d | | the Fu | n alin a | Davias | J. |
| | culation of ACC Units for the 1 C Units on 7/1/2015 + | | Added to ACC | i to June | | | | | 1 | | | |
| ACC | 207 + | Units A | O Added to ACC | - | Uni | ts Deleted from AC | <i>.</i> C | = | | <u>Units o</u> 207 | n 6/30 | 0/2016 |
| | 201 | | | | | U | | | | | | |
| Line | | | Colu | mn A | | Column | В | | | | mn C | |
| No. | (atogory | | | onths | | Eligible Unit Month | - ns(EUM | s) | Resid | | | ation Unit |
| _ | | | 0 | | | | | - / | | Мо | nths | |
| | egorization of Unit Months: | | | | | First of Mo ✓ Last of Mo | nth nth | | | | | |
| | upied Unit Months | | | | - | V Last 01 1010 | TIUT | | | | | |
| 01 | Occupied dwelling units - by public housing eligible family under lease | | 2 | ,392 | | 2,3 | 92 | | | 2 | 2,392 | |
| 02 | Occupied dwelling units - by PHA | ! | | , | | _,- | | | | _ | , | |
| 02 | employee, police officer, or other s personnel who is not otherwise elic public housing | | | 0 | | | | | | | 0 | |
| 03 | New units - eligible to receive subs during the funding period but not in on Lines 01, 02, or 05-13 | cluded | | 0 | | | 0 | | | | 0 | |
| 04 | New units - eligible to receive subs from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy | ling | | 0 | | | 0 | | | | 0 | |
| Vaca | ant Unit Months | | - | | | | | | | | | |
| 05 | Units undergoing modernization | | | 0 | | | 0 | | | | | |
| 06 | Special use units | | | 0 | | | 0 | | | | | |
| 06a | Units on Line 02 that are occupied by police officers and that also qua special use units | llify as | | | | | 0 | | | | | |
| 07 | Units vacant due to litigation | | | 0 | | | 0 | | | | | |
| 80 | Units vacant due to disasters | | | 0 | | | 0 | | | | | |
| 09 | Units vacant due to casualty losses | 3 | | 0 | | | 0 | | | | | |
| 10 | Units vacant due to changing mark | et | | 0 | | | 0 | | | | | |
| | conditions | | | 0 | | | U | | | | | |
| 11 | Units vacant and not categorized a | bove | | 80 | | | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | | |
| 12 | Units eligible for asset repositiong f | fee | | 0 | | | | | | | | |
| | and still on ACC (occupied or vaca | ınt) | | U | | | | | | | | |
| 13 | All other ACC units not categorized | lahove | | 12 | | | | | | | | |

| | | | Oper | ating Fund Project Num IN029000 |
|-----------|--|-------------------------------|-----------------------|------------------------------------|
| alc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 75 | |
| 5 | Total Unit Months | 2,484 | 2,467 | 2,392 |
| 3 | Units eligible for funding for resident | | · | |
| | participation activities (Line 15C divided | | | 199 |
| | by 12) | | | |
| pec | ial Provision for Calculation Of Utilities Exp | pense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | ongionity for docorropcontoning too | Section 3 | | |
| ne | Description | | Requested by PHA | HUD Modifications |
| o. | • | | Requested by FIIA | 110D Wodincations |
| | A. Formula Expenses ect Expense Level (PEL) | | | |
| roje 1 | PUM project expense level (PEL) | | \$334.22 | \$334.22 |
| | • • | | 1.01600 | + |
| <u> </u> | Inflation factor | | | 1.01600 |
| 3 | PUM inflated PEL (Part A, Line 01 times Line 02) | D) | \$339.57 | \$339.57 |
| ļ | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$837,719 | \$837,719 |
| | ies Expense Level (UEL) | | 0407.50 | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of | | \$107.50 | \$107.50 |
| , | UEL (Part A, Line 05 times Section 2, Line 15, Colu | mn B) | \$265,203 | \$265,203 |
| dd- | Ons | | | |
| | Self-sufficiency | | \$0 | \$0 |
| ; | Energy loan amortization | | \$0 | \$0 |
|) | Payment in lieu of taxes (PILOT) | | \$28,232 | \$28,232 |
| 1 | Cost of independent audit | | \$2,468 | \$2,468 |
| | Funding for resident participation activities | | \$4,975 | \$4,975 |
| 2 | Asset management fee | | \$9,936 | \$9,936 |
| 3 | Information technology fee | | \$4,968 | \$4,968 |
| 1 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | ation, or economy | \$0 | \$0 |
| 3 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$50,579 | \$50,579 |
| 7 | Total Formula Expenses (Part A, Line 04 plus Li | , | \$1,153,501 | \$1,153,501 |
| | B. Formula Income | ile 06 plus Lilie 16) | \$1,133,301 | φ1,133,301 |
| | PUM formula income | | \$254.15 | \$254.15 |
|) | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Lin | es 01 and 02) | \$254.15 | \$254.15 |
| | Total Formula Income (Part B, Line 03 times Se | <u> </u> | \$626,988 | \$626,988 |
| | C. Other Formula Provisions | cotton 2, Eme 13, Column b) | Ψ020,000 | Ψ020,000 |
| | Moving-to-Work (MTW) | | \$0 | \$0 |
| | Transition funding | | \$0 | \$0 |
| } | Other | | \$0 | \$0 |
| | | t C, Lines 01 through 03) | \$ 0 | \$0 |
| | D. Calculation of Formula Amount | , - | Ψ0 | Ψ |
| 11 L I | Formula calculation (Part A, Line 17 minus Part B | Line 04 plus Part C. Line 04) | \$526,513 | \$526,513 |
| | Cost of independent audit (Same as Part A, Line 1 | | \$2,468 | \$2,468 |
| | Formula amount (greater of Part D, Lines 01 or 02 | , | \$52,400 \$526,513 | \$526,513 |
| | E. Calculation of Operating Subsidy (HUD Use On | | φ3/20,313 | φ 320,313 |
| | | ··y <i>)</i> | | \$ E06 E40 |
| | Formula amount (same as Part D, Line 03) | | | \$526,513 |
| : | Adjustment due to availability of funds | | | \$0 |
| 3 4 | HUD discretionary adjustments | nua Lina 02 minus Lina 02) | | \$0 |
| | Funds Obligated for Period (Part E, Line 01 mi | nus Line uz minus Line us) | | \$0 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | Section | 1 | | | | | | | |
|------|---|--------------|-----------------------|----------|---------------|-----------|----------|------------|--------------------------------|----------|-----------------|------------|
| 1. N | ame and Address of Public | Housing | Agency: | | | 2 | 2. Fund | ding | Period | : 01/01/ | 2017 to | 12/31/201 |
| 4 | ousing Authority of the City of Eas 920 Larkspur Dr ast Chicago, IN, 46312 | st Chicago |) | | | 3 | 3. Туре | V | Submis Original Revision | | | |
| | CC Number: | | 5. Fiscal Year End: | | | 6 | Onei | ratin | g Fund | Projec | t Num | her. |
| | -651 | | ✓ 12/31 ☐ 3/31 ☐ | 6/30 9 | 9/30 | | I N | <u> </u> | 2 9 | 0 0 | | 0 0 3 |
| | UNS Number: | | 12/31 3/31 | 0/30 🗀 3 | | D Use Or | | U | 2 3 | 0 0 | U | 0 0 3 |
| 1.0 | one number. | | 0 DOFO Codo: | | 110 | D 036 OI | | -:-! | A l | | | |
| 0 | 46203022 | | 8. ROFO Code: 0536 | | | | | | Analys t Marbury | | | |
| 0 | 40203022 | | 0536 | Section | | | TOTHIN | 2010 | iviaibary | | | |
| Calc | culation of ACC Units for the | 12-mon | th period from July | | | or to the | firet d | av of | the Fu | ndina | Dorioc | 4. |
| | Units on 7/1/2015 + | 1 | Added to ACC | 1 | Units Deleted | | | ay Oi = | 1 | Units o | | |
| AUC | 346 | Units | 0 | † † | Onits Deleted | HOIH AC | <u> </u> | _ | ACC | 346 |)II 0/3C | J/2010 |
| | | | - | | | | | | | | mn C | |
| Line | Category | | Colu | ımn A | <u> </u> | Column E | 3 | | D ! - | | | |
| No. | Category | | Unit I | Months | Eligible Un | it Month | s(EUM | s) | Resid | | rticipa nths | ation Unit |
| Cata | gorization of Unit Months: | | | | | st of Mor | nth. | | | IVIO | IIIIIS | |
| | - | | | | | st of Mor | | | | | | |
| 01 | upied Unit Months Occupied dwelling units - by pub | dic | | | | | | | | | | |
| | housing eligible family under lea | | 3 | 3,796 | | 3,79 | 16 | | | 3 | 3,796 | |
| 02 | Occupied dwelling units - by PHA | | | | | | | | | | | |
| | employee, police officer, or other personnel who is not otherwise e public housing | r security | | 0 | | | | | | | 0 | |
| 03 | New units - eligible to receive su during the funding period but not on Lines 01, 02, or 05-13 | | | 0 | | | 0 | | | | 0 | |
| 04 | New units - eligible to receive sul from 10/1 to 12/31 of previous fu period but not included on previo Calculation of Operating Subsidy | nding ous | | 0 | | | 0 | | | | 0 | |
| Vaca | ant Unit Months | | • | | 1 | | | | | | | |
| 05 | Units undergoing modernization | | | 0 | | | 0 | | | | | |
| 06 | Special use units | | | 0 | | | 0 | | | | | |
| 06a | Units on Line 02 that are occupied by police officers and that also questions use units | | | | | | 0 | | | | | |
| 07 | Units vacant due to litigation | | | 0 | | | 0 | | | | | |
| 80 | Units vacant due to disasters | | | 0 | | | 0 | | | | | |
| 09 | Units vacant due to casualty loss | ses | | 0 | | | 0 | | | | | |
| 10 | Units vacant due to changing ma | arket | | 0 | | | 0 | | | | | |
| | conditions | | | 0 | | | | | | | | |
| 11 | Units vacant and not categorized | above | | 356 | | | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | | |
| 12 | Units eligible for asset reposition | g fee | | 0 | | | | | | | | |
| | and still on ACC (occupied or va | | | | | | | | | | | |
| 13 | All other ACC units not categoriz | ed ahove | | Ο | | | | | | | | |

| lations Based on Unit Months: Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) al Provision for Calculation Of Utilities Ex | 4,152 | 125 3,921 | 3,796 |
|--|--|---|--|
| Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) | 4,152 | | 3,796 |
| Units eligible for funding for resident participation activities (Line 15C divided by 12) | 4,152 | 3,921 | 3,796 |
| participation activities (Line 15C divided by 12) | | | -, |
| by 12) | | | |
| • , | | | 316 |
| al Provision for Calculation Of Utilities Exp | | | |
| | pense Level: | | |
| Unit months for which actual consumption | | | |
| is included on Line 01 of form HUD | | | |
| 52722 and that were removed from Lines | | 0 | |
| 01 through 11, above, because of | | U | |
| removal from inventory, including | | | |
| , . | | | |
| | Section 3 | | |
| Description | | Requested by PHA | HUD Modifications |
| A. Formula Expenses | | | |
| | | | |
| | | \$489.44 | \$489.44 |
| | | 1.01600 | 1.01600 |
| | | | \$497.27 |
| , | ımn B) | ¥ : ₹ : = : | \$1,949,796 |
| | | \$ 1,0 10,1 00 | |
| . , | form UID E2722) | \$46.21 | \$46.21 |
| | | · · | \$181,189 |
| | ımı B) | \$161,169 | \$161,169 |
| | | | |
| • | | · · | \$0 |
| <u> </u> | | \$0 | \$0 |
| , , | | \$37,939 | \$37,939 |
| | | \$557 | \$557 |
| | | \$7,900 | \$7,900 |
| Asset management fee | | \$16,608 | \$16,608 |
| Information technology fee | | \$8,304 | \$8,304 |
| Asset repositioning fee | | \$0 | \$0 |
| | | \$0 | \$0 |
| Total Add-Ons (Sum of Part A, Lines 07 through | 15) | \$71,308 | \$71,308 |
| Total Formula Expenses (Part A. Line 04 plus I | ine 06 plus Line 16) | \$2,202,293 | \$2,202,293 |
| | ine oo plas Line 10) | ,,,,,, | |
| | | ¢162.77 | \$162.77 |
| | | | \$0.00 |
| | oo 01 and 02) | | \$162.77 |
| | · · · · · · · · · · · · · · · · · · · | | • |
| , | ection 2, Line 15, Column B) | \$638,221 | \$638,221 |
| | | | |
| <u> </u> | | | \$0 |
| Transition funding | | \$0 | \$0 |
| Other | | \$0 | \$0 |
| Total Other Formula Provisions (Sum of Pa | rt C, Lines 01 through 03) | \$0 | \$0 |
| Calculation of Formula Amount | | <u> </u> | |
| Formula calculation (Part A, Line 17 minus Part B | , Line 04 plus Part C, Line 04) | \$1,564,072 | \$1,564,072 |
| | | \$557 | \$557 |
| • | , | | \$1,564,072 |
| | | | . , - ,- |
| | | | \$1,564,072 |
| | | | \$0 |
| · · | | | \$0 \$0 |
| | inus Line 02 minus Line 03) | | \$0 |
| | Description A. Formula Expenses t Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Columbrate Section 2, Line 16, Columbrate Section 2, Line 16, Columbrate Section 2, Line 16, Columbrate Section 2, Line 17, Columbrate Section 3, Columbrate Section 2, Line 17, Columbrate Section 3, Columb | Description A. Formula Expenses It Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) Is Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B) Ins Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Lines 07 through 15) Total Formula Expenses (Part A, Lines 07 through 15) Total Formula income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Income PUM change in utility allowances PUM adjusted formula income (Part B, Line 03 times Section 2, Line 15, Column B) Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) Cost of independent audit (Same as Part A, Line 10) Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (same as Part D, Line 03) Adjustment due to availability of funds | Section 3 Description Requested by PHA |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Section | 1 | | | | | | | |
|------|--|---------------------|-----------|---------------------|---------|--------------|-------------|-------------|----------|-----------------------------------|----------|----------|-----------|
| 1. N | ame and Address of P | ublic l | Housing | Agency: | | | | 2. Fun | ding | Period: | 01/01/20 | 017 to 1 | 2/31/2017 |
| 4 | ousing Authority of the City 920 Larkspur Dr ast Chicago, IN, 46312 | y of Eas | t Chicago | | | | | 3. Тур | V | Submiss Original Revision N | | | |
| | CC Number: | | | 5. Fiscal Year End: | | | | 6 One | ratin | g Fund I | Project | Numb | or. |
| | -651 | | | ✓ 12/31 ☐ 3/31 ☐ | |)/30 | | I N | <u> </u> | 2 9 | 0 0 | 0 0 | |
| | UNS Number: | | | ▼ 12/31 3/31 | 0/30 3 | | HUD Use O | | U | 2 3 | 0 0 | 0 0 | 0 4 |
| 7.0 | ONS Number. | | | 0.00000 | | | 10D OSE C | | | | | | |
| | 46203022 | | | 8. ROFO Code: | | | | | | Analyst: Marbury | | | |
| U | 46203022 | | | 0536 | 0 | • | | Kellil | emj | iviarbury | | | |
| Cala | vilation of ACC Units f | 4 | 10 | th mania d fuana 1 | Section | | ! 4 4 ! | . . | | the Fire | alia a D | | |
| | culation of ACC Units f C Units on 7/1/2015 | | | | 1 | | | | | 1 | | | 2040 |
| ACC | 135 | + | Units | Added to ACC | - - | Units Delete | | JC . | = | | Jnits on | 6/30/2 | 2016 |
| | 133 | | | | | С |) | | | 1 | 35 | | |
| Line | _ | | | Colu | umn A | | Column | В | | | Colum | | |
| No. | (atogory | 1 | | · | Months | Eligible | Unit Montl | _ ns(EUN | ls) | Reside | | - | ion Unit |
| | | | | Onic | Months | | | • | , | | Mon | ths | |
| Cate | gorization of Unit Mor | nths: | | | | | First of Mo | | | | | | |
| | upied Unit Months | | | | | <u> </u> | _ast of Mo | ntn | | | | | |
| 01 | Occupied dwelling units - | | | | 1,454 | | 1,4 | 54 | | | 1. | 454 | |
| 00 | housing eligible family un | | | ' | 1, 10 1 | | .,. | 01 | | | ٠, | | |
| 02 | Occupied dwelling units - employee, police officer, of personnel who is not othe public housing | or other | security | | 0 | | | | | | | 0 | |
| 03 | New units - eligible to recoduring the funding period on Lines 01, 02, or 05-13 | but not | included | | 0 | | | 0 | | | | 0 | |
| 04 | New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S | ious fur previou | nding | | 0 | | | 0 | | | | 0 | |
| Vaca | ant Unit Months | | | | | + | | | | | | | |
| 05 | Units undergoing moderni | ization | | | 0 | | | 0 | | | | | |
| 06 | Special use units | | | | 0 | | | 0 | | | | | |
| 06a | Units on Line 02 that are of by police officers and that special use units | | | | | | | 0 | | | | | |
| 07 | Units vacant due to litigati | ion | | | 0 | | | 0 | | | | | |
| 80 | Units vacant due to disast | ters | | | 0 | | | 0 | | | | | |
| 09 | Units vacant due to casua | alty loss | es | | 0 | | | 0 | | | | | |
| 10 | Units vacant due to chang | ging ma | rket | | 0 | | | 0 | | | | | |
| | conditions | | | | 0 | | | 0 | | | | | |
| 11 | Units vacant and not cate | gorized | above | | 166 | | | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | | | |
| 12 | Units eligible for asset rep | | | | 0 | | | | | | | | |
| 13 | and still on ACC (occupie | | | | 0 | | | | | | | | |

| | | | • | ating Fund Project Num IN02900 |
|-------------|---|---|------------------|-----------------------------------|
| alc | ulations Based on Unit Months: | | | |
| 1 | Limited vacancies | | 49 | |
| 5 | Total Unit Months | 1,620 | 1,503 | 1,454 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 121 |
| | by 12) | | | |
| ped | ial Provision for Calculation Of Utilities Exp | pense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| .ine No. | Description | | Requested by PHA | HUD Modifications |
| art | A. Formula Expenses | | + | |
| 'roje | ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$457.18 | \$457.18 |
|)2 | Inflation factor | | 1.01600 | 1.01600 |
| 03 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$464.49 | \$464.49 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B) | \$698,128 | \$698,128 |
| Utilit | ies Expense Level (UEL) | | | |
|)5 | PUM utilities expense level (UEL) (from Line 26 of | | \$12.93 | \$12.93 |
|)6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | ımn B) | \$19,434 | \$19,434 |
| Add- | Ons | | | |
|)7 | Self-sufficiency | | \$0 | \$0 |
|)8 | Energy loan amortization | | \$0 | \$0 |
|)9 | Payment in lieu of taxes (PILOT) | | \$11,267 | \$11,267 |
| 10 | Cost of independent audit | | \$677 | \$677 |
| 1 | Funding for resident participation activities | | \$3,025 | \$3,025 |
| 2 | Asset management fee | | \$6,480 | \$6,480 |
| 13 | Information technology fee | | \$3,240 | \$3,240 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | 15) | \$24,689 | \$24,689 |
| 17 | Total Formula Expenses (Part A, Line 04 plus L | ine 06 plus Line 16) | \$742,251 | \$742,251 |
| art | 3. Formula Income | | | |
|)1 | PUM formula income | | \$104.62 | \$104.62 |
|)2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
|)3 | PUM adjusted formula income (Sum of Part B, Lir | nes 01 and 02) | \$104.62 | \$104.62 |
|)4 | | ection 2, Line 15, Column B) | \$157,244 | \$157,244 |
| | C. Other Formula Provisions | , | | |
|)1 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$0 | \$0 |
|)3 | Other | | \$0 | \$0 |
|)4 | | rt C, Lines 01 through 03) | \$0 | \$0 |
| art | D. Calculation of Formula Amount | <u> </u> | • | |
|)1 | Formula calculation (Part A, Line 17 minus Part B | , Line 04 plus Part C. Line 04) | \$585,007 | \$585,007 |
| 2 | Cost of independent audit (Same as Part A, Line | | \$677 | \$677 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | • | \$585,007 | \$585,007 |
| | E. Calculation of Operating Subsidy (HUD Use Or | | +, | |
| | Formula amount (same as Part D, Line 03) | | | \$585,007 |
| | | | | \$0 |
|)1 | Adjustment due to availability of funds | | | 40 |
|)1 | Adjustment due to availability of funds HUD discretionary adjustments | | | \$0 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Section | า 1 | | | | | | |
|------------|--|---------------------|----------|----------------------|-----------|------|----------------------------|---------|------------|--|----------------------|---------------|
| 1. N | ame and Address of Pub | lic Hou | using | Agency: | | | | 2. Fund | ding | Period: 01 | /01/2017 | to 12/31/2017 |
| 5 | /ashington Housing Authority 20 S.E. SECOND STREET /ASHINGTON, IN, 47501 | | | | | | | 3. Туре | ✓ (| Submissior Original Revision No. | | |
| | CC Number: | | 1 | 5. Fiscal Year End: | | | | 6 One | ratin | g Fund Pro | niect Nu | mber: |
| | -590 | | | | 6/30 | 9/30 | | I N | | 3 0 0 | 0 0 | 0 0 1 |
| | UNS Number: | | | ▼ 12/31 | 0/30 🗀 | 3/30 | HUD Use O | | U | 3 0 0 | 0 0 | 101011 |
| | ono numbor. | | _ | 8. ROFO Code: | | | 1100 036 0 | _ | oial | Analyst: | | |
| 0 | 49562390 | | | 0536 | | | | | | Marbury | | |
| - 0 | +3302330 | | | 0330 | Section | n 2 | | 1101111 | 01110 | Marbary | | |
| Calc | culation of ACC Units for | tho 12 | -mont | h period from July 1 | | | | firet d | av of | f the Fundi | na Pari | |
| | | | | Added to ACC | - 10 June | | its Deleted from AC | | ay 01 = | ACC Uni | | |
| AUC | 190 | - | Jilito F | 0 | - | UII | 0 | ,, | _ | 190 | .5 011 0/ | 30/2010 |
| | | | | | | | | | | | olumn (| |
| Line | Catagory | | | Colu | mn A | | Column | В | | _ | | _ |
| No. | Category | | | Unit N | /lonths | | Eligible Unit Month | ns(EUM | ls) | | : Particip Months | pation Unit |
| 0-1- | | | | | | | □ □ □ □ of Na | 41- | | | wonths | |
| | egorization of Unit Month | is: | | | | | First of Mo | | | | | |
| Occ | upied Unit Months Occupied dwelling units - by | public | | | | | | | | | | |
| 01 | housing eligible family under | | | 2 | ,267 | | 2,2 | 67 | | | 2,267 | , |
| 02 | Occupied dwelling units - by | | | | | | | | | | | |
| 02 | employee, police officer, or of personnel who is not otherwise public housing | other sec | | | 0 | | | | | | C |) |
| 03 | New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13 | t not incl | luded | | 0 | | | 0 | | | C |) |
| 04 | New units - eligible to receive from 10/1 to 12/31 of previou period but not included on pre Calculation of Operating Sub | us fundin evious | | | 0 | | | 0 | | | C |) |
| Vaca | ant Unit Months | | | | | | l | | | | | |
| 05 | Units undergoing modernizat | tion | | | 0 | | | 0 | | | | |
| 06 | Special use units | | | | 0 | | | 0 | | | | |
| 06a | Units on Line 02 that are occ by police officers and that als special use units | | fy as | | | | | 0 | | | | |
| 07 | Units vacant due to litigation | | | | 0 | | | 0 | | | | |
| 80 | Units vacant due to disasters | 3 | | | 0 | | | 0 | | | | |
| 09 | Units vacant due to casualty | losses | | | 0 | | | 0 | | | | |
| 10 | Units vacant due to changing | market | t | | 0 | | | 0 | | | | |
| | conditions | | | | 0 | | | | | | | |
| 11 | Units vacant and not categor | rized abo | ove | | 1 | | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | | · |
| 12 | Units eligible for asset reposi | _ | | | 0 | | | | | | | |
| | and still on ACC (occupied o | or vacan | t) | | <u> </u> | | | | | | | |
| 13 | All other ACC units not cated | norized a | ahova | | 12 | | | | | | | |

| | | | Oper | ating Fund Project Numb |
|---------------|--|-----------------------------|---|---------------------------------------|
| Calc | ulations Based on Unit Months: | | | |
| 14 | Limited vacancies | | 1 | |
| 5 | Total Unit Months | 2,280 | 2,268 | 2,267 |
| 6 | Units eligible for funding for resident | _, | 3,533 | • |
| | participation activities (Line 15C divided | | | 189 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Exp | pense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | O . | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
|)1 | PUM project expense level (PEL) | | \$272.88 | \$272.88 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$277.25 | \$277.25 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B) | \$628,803 | \$628,803 |
| | ies Expense Level (UEL) | 57 | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | · · · · · · · · · · · · · · · · · · · |
| 5 | PUM utilities expense level (UEL) (from Line 26 of | form HIID-52722) | \$131.05 | \$131.05 |
| <u>5</u> 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$297,221 | \$297,221 |
| | | IIIII <i>b)</i> | ΨΖ91,221 | Ψ291,221 |
| \dd-(| | | Φ0 | |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$22,938 | \$22,938 |
| 0 | Cost of independent audit | | \$38 | \$38 |
| 1 | Funding for resident participation activities | | \$4,725 | \$4,725 |
| 2 | Asset management fee | | \$0 | \$0 |
| 3 | Information technology fee | | \$4,560 | \$4,560 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | ation, or economy | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | 15) | \$32,261 | \$32,261 |
| .7 | Total Formula Expenses (Part A, Line 04 plus Li | ine 06 plus Line 16) | \$958,285 | \$958,285 |
| art E | 3. Formula Income | , | | |
| 1 | PUM formula income | | \$254.83 | \$254.83 |
|)2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Lin | es 01 and 02) | \$254.83 | \$254.83 |
| 4 | Total Formula Income (Part B, Line 03 times Se | <u> </u> | \$577,954 | \$577,954 |
| | C. Other Formula Provisions | 2, 2, 2, 2, 2, 3 | 40.1,00. | 40.1,00. |
| | | | \$0 | \$0 |
|)1)2 | Moving-to-Work (MTW) | | | - |
| | Transition funding | | \$0 | \$0 \$0 |
| 3 | Other | rt C. Linga 01 through 02) | \$0 | \$0 \$0 |
| 4 | | rt C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | Line O4 plus Dari O Line O4 | #000 004 | #000 004 |
|)1 | Formula calculation (Part A, Line 17 minus Part B | , | \$380,331 | \$380,331 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | | \$38 | \$38 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | | \$380,331 | \$380,331 |
| | E. Calculation of Operating Subsidy (HUD Use On | niy) | | |
| 1 | Formula amount (same as Part D, Line 03) | | | \$380,331 |
| 2 | Adjustment due to availability of funds | | | \$0 |
| ·~ — | HUD discretionary adjustments | | | \$0 |
| 03 04 | Funds Obligated for Period (Part E, Line 01 mi | | | \$0 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | Section | າ 1 | | | | |
|------------|--|----------|---------------------|----------|------|---------------------------------------|----------|------------|-------------------------------------|
| 1. N | ame and Address of Public Ho | ousing | Agency: | | | | 2. Fund | ing F | Period: 01/01/2017 to 12/31/2017 |
| 13 | ousing Authority City of Bedford 305 K Street EDFORD, IN, 47421-3248 | | | | | | 3. Туре | ✓ 0 | ubmission: riginal evision No |
| | CC Number: | | 5. Fiscal Year End: | | | | 6 Oner | ating | Fund Project Number: |
| | -0742 | | | 6/30 | 9/30 | | I N | | 3 1 0 0 0 0 0 1 |
| | UNS Number: | | 12/31 👽 3/31 | 0/30 | 3/30 | HUD Use O | | U | 3 1 0 0 0 0 0 1 |
| ٠. ٥ | one number. | - | 8. ROFO Code: | | | HOD USE O | | .:_I A | analyst: |
| 0 | 50064427 | | | | | | Steve | | |
| U | 30004427 | | 0536 | Section | | | Oleve | itiott | 3 |
| Calc | culation of ACC Units for the 12 | 2-mani | h pariod from July | | | that is prior to the | first da | v of | the Funding Period: |
| | 1 | | Added to ACC | - | | ts Deleted from AC | | y 01 = | ACC Units on 6/30/2016 |
| AUC | 165 | Offics 7 | 0 | | UIII | 0 | ,0 | | 165 |
| | | | | | | <u> </u> | | | Column C |
| Line | Cotomony | | Colu | mn A | | Column | В | | |
| No. | Category | | Unit N | onths | 1 | Eligible Unit Month | ns(EUMs | s) | Resident Participation Unit Months |
| 0-1- | | | | | | □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ | 41- | | WiOnths |
| | egorization of Unit Months: | | | | | ✓ First of Mo Last of Mo | | | |
| Occ | upied Unit Months Occupied dwelling units - by public | | | | | | | | |
| 01 | housing eligible family under lease | | 1 | ,907 | | 1,9 | 07 | | 1,907 |
| 02 | Occupied dwelling units - by PHA | | | | | | | | |
| 02 | employee, police officer, or other se personnel who is not otherwise elig public housing | | | 12 | | | | | 12 |
| 03 | New units - eligible to receive subsiduring the funding period but not incon Lines 01, 02, or 05-13 | cluded | | 0 | | | 0 | | 0 |
| 04 | New units - eligible to receive subsi from 10/1 to 12/31 of previous fundi period but not included on previous Calculation of Operating Subsidy | ing | | 0 | | | 0 | | 0 |
| Vaca | ant Unit Months | | - | | | | | | |
| 05 | Units undergoing modernization | | | 0 | | | 0 | | |
| 06 | Special use units | | | 0 | | | 0 | | |
| 06a | Units on Line 02 that are occupied by police officers and that also qual special use units | lify as | | | | | 0 | | |
| 07 | Units vacant due to litigation | | | 0 | | | 0 | | |
| 80 | Units vacant due to disasters | | | 0 | | | 0 | | |
| 09 | Units vacant due to casualty losses | i | | 8 | | | 8 | | |
| 10 | Units vacant due to changing marke | et | | 0 | | | 0 | | |
| | conditions | | | 0 | | | | | |
| 11 | Units vacant and not categorized at | oove | | 29 | | | | | |
| Othe | er ACC Unit Months | | | - | | | | | |
| 12 | Units eligible for asset repositiong for | | | 0 | | | | | |
| | and still on ACC (occupied or vacan | nt) | | <u> </u> | | | | | |
| 13 | All other ACC units not categorized | ahove | | 24 | | | | | |

| | | | Oper | ating Fund Project Numb IN031000 |
|------------|---|---------------------------------------|--------------------|--|
| Calc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 29 | |
| 5 | Total Unit Months | 1,980 | 1,944 | 1,919 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 160 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Ex | pense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | 1 | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
|)1 | PUM project expense level (PEL) | | \$274.00 | \$274.00 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$278.38 | \$278.38 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn R) | \$537,830 | \$541,171 |
| | ies Expense Level (UEL) | 5) | ψοσί, σοσ | Ψο, |
| 5 | PUM utilities expense level (UEL) (from Line 26 of | form HIID E2722) | \$98.43 | \$97.82 |
| 6 | | | \$190,167 | \$190,162 |
| | UEL (Part A, Line 05 times Section 2, Line 15, Colu | ımn B) | \$190,167 | \$190,162 |
| \dd-(| | | | |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$23,428 | \$23,428 |
| 0 | Cost of independent audit | | \$6,421 | \$6,421 |
| 1 | Funding for resident participation activities | | \$4,000 | \$4,000 |
| 2 | Asset management fee | | \$0 | \$0 |
| 3 | Information technology fee | | \$3,936 | \$3,960 |
| 4 | Asset repositioning fee | | \$2,944 | \$2,944 |
| 5 | Costs attributable to changes in federal law, regul | ation, or economy | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | 15) | \$40,729 | \$40,753 |
| L7 | Total Formula Expenses (Part A, Line 04 plus L | ine 06 plus Line 16) | \$768,726 | \$772.086 |
| | 3. Formula Income | ine oo pias Eine 10) | 4.00% | ************************************* |
| | | | ¢227.00 | \$237.90 |
| 11 | PUM sharps in william allowed as a | | \$237.90 | · · · · · · · · · · · · · · · · · · · |
|)2 | PUM change in utility allowances | 04 d 00\ | \$0.00 \$237.90 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Lir | · · · · · · · · · · · · · · · · · · · | | \$237.90 |
|)4 | | ection 2, Line 15, Column B) | \$459,623 | \$462,478 |
| art (| C. Other Formula Provisions | | | |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| 3 | Other | | \$0 | \$0 |
| 4 | Total Other Formula Provisions (Sum of Pa | rt C, Lines 01 through 03) | \$0 | \$0 |
| art I | D. Calculation of Formula Amount | | <u> </u> | |
|)1 | Formula calculation (Part A, Line 17 minus Part B | , Line 04 plus Part C, Line 04) | \$309,103 | \$309,608 |
| 2 | Cost of independent audit (Same as Part A, Line | | \$6,421 | \$6,421 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | • | \$309,103 | \$309,608 |
| | E. Calculation of Operating Subsidy (HUD Use O | | , | , , |
| 1 | Formula amount (same as Part D, Line 03) | | | \$309,608 |
|)2 | Adjustment due to availability of funds | | | \$0 |
| 03 | HUD discretionary adjustments | | | \$0 |
|)4 | Funds Obligated for Period (Part E, Line 01 m | inus Line 02 minus Line 03) | | \$0 |
| | , | = = = | | φυ |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Section | n 1 | | | | |
|-------------|---|-----------------------|-------------|------------------|-------------------------|------|---------------------|---------|----------|---|
| 1. N | lame and Address of I | Public I | Housing | Agency: | | | : | 2. Fund | ding | Period: 01/01/2017 to 12/31/2017 |
| Ν | Bloomfield Housing Authori MAIN BLOOMFIELD, IN, 47424-1 | - | | | | | : | 3. Туре | ✓ | Submission: Driginal Revision No |
| | CC Number: | | | 5. Fiscal Year E | nd: | | (| 6. Ope | ratino | g Fund Project Number: |
| | C-603 | | | ✓ 12/31 | | 9/30 | | I N | | 3 2 0 0 0 0 0 1 |
| 7. D | UNS Number: | | | | | | HUD Use O | | | |
| | | | | 8. ROFO Code: | | | | | cial | Analyst: |
| 0 | 42262300 | | | 0536 | | | | | Knot | - |
| | | | | 0000 | Sectio | n 2 | | | | |
| Cald | culation of ACC Units | for the | 12-mon | th period from . | | | hat is prior to the | first d | av of | the Funding Period: |
| | C Units on 7/1/2015 | + | | Added to ACC | - | | Deleted from AC | | = | ACC Units on 6/30/2016 |
| | 92 | | | 0 | | | 0 | | | 92 |
| Line No. | Category | y | | | Column A Init Months | EI | Column I | _ | ls) | Column C Resident Participation Unit Months |
| Cate | egorization of Unit Mo | nths: | | | | | ✓ First of Mo | nth | | |
| | cupied Unit Months | | | | | | Last of Mo | | | |
| 01 | Occupied dwelling units | | | | 070 | | 0. | 70 | | 070 |
| | housing eligible family u | | | | 973 | | 9/ | 73 | | 973 |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | or other | security | | 12 | | | | | 12 |
| 03 | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13 | d but not | | | 0 | | | 0 | | 0 |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fui n previo | nding us | | 0 | | | 0 | | 0 |
| | ant Unit Months | | | <u>'</u> | | | | | · | |
| 05 | Units undergoing modern | nization | | | 0 | | | 0 | | |
| 06 | Special use units | | | | 0 | | | 0 | | |
| 06a | Units on Line 02 that are by police officers and the special use units | | | | | | | 0 | | |
| 07 | Units vacant due to litiga | tion | | | 0 | | | 0 | | |
| 80 | Units vacant due to disas | sters | | | 0 | | | 0 | | |
| 09 | Units vacant due to casu | | | | 0 | | | 0 | | |
| 10 | Units vacant due to chan | iging ma | rket | | 0 | | | 0 | | |
| | conditions | | | | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | 119 | | | | | |
| | er ACC Unit Months | | | | | | | | | |
| 12 | Units eligible for asset re | | - | | 0 | | | | | |
| 40 | and still on ACC (occupi | | | | | | | | | |
| 13 | TAILOUNEL ACC UNITS NOT C | alegoriz | eu above | | 0 | | | | | |

| | | | | ating Fund Project Nun IN03200 |
|------------|--|-----------------------------|--|---------------------------------------|
| alc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 60 | |
| 5 | Total Unit Months | 1,104 | 1,033 | 985 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 82 |
| | by 12) | | | |
| Spec | cial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | , and the second | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ect Expense Level (PEL) | | | |
|)1 | PUM project expense level (PEL) | | \$277.09 | \$277.09 |
|)2 | Inflation factor | | 1.01600 | 1.01600 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$281.52 | \$281.52 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colum | mn B) | \$290,810 | \$290,810 |
| | ies Expense Level (UEL) | , | +, | |
|)5 | PUM utilities expense level (UEL) (from Line 26 of f | orm HUD-52722) | \$91.14 | \$91.14 |
|)6 | UEL (Part A, Line 05 times Section 2, Line 15, Colum | | \$94,148 | \$94,148 |
| \dd- | | 5) | ψο :, : : ο | ψο 1,1 10 |
| 7 | Self-sufficiency | | \$0 | \$0 |
|)8 | Energy loan amortization | | \$0 | \$0 |
|)9 | Payment in lieu of taxes (PILOT) | | \$15,356 | \$15,356 |
| 0 | Cost of independent audit | | \$5,751 | \$5,751 |
| 1 | Funding for resident participation activities | | \$2,050 | \$2,050 |
| 2 | Asset management fee | | \$0 | \$0 |
| 3 | Information technology fee | | \$2,208 | \$2,208 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | tion or economy | \$0 | \$0 \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$25,365 | \$25,365 |
| L7 | Total Formula Expenses (Part A, Line 04 plus Lin | | \$410,323 | \$410,323 |
| | B. Formula Income | ie 06 pius Line 16) | Ψ+10,323 | Ψ+10,323 |
| | PUM formula income | | ¢274.20 | ¢274.20 |
|)1)2 | | | \$271.20 \$0.00 | \$271.20 \$0.00 |
|)2)3 | PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line | os 01 and 02) | \$271.20 | \$0.00 \$271.20 |
| | | | · | · · · · · · · · · · · · · · · · · · · |
|)4 | Total Formula Income (Part B, Line 03 times Se | ction 2, Line 15, Column B) | \$280,150 | \$280,150 |
| | C. Other Formula Provisions | | Φ0 | |
|)1 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$0 | \$0 |
|)3 | Other Tark Other Fermals Brazilians (Ourse (Bart | O 1 ' 04 than 1 22' | \$0 | \$0 |
| 4 | | C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | | * * * * * * * * * * * * * * * * * * * | *.aa .=- |
|)1 | Formula calculation (Part A, Line 17 minus Part B, | | \$130,173 | \$130,173 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | | \$5,751 | \$5,751 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02) | | \$130,173 | \$130,173 |
| | E. Calculation of Operating Subsidy (HUD Use On | ly) | | |
| 1 | Formula amount (same as Part D, Line 03) | | | \$130,173 |
|)2)3 | Adjustment due to availability of funds | | | \$0 |
| 172 | HUD discretionary adjustments | | | \$0 \$0 |
|)4 | Funds Obligated for Period (Part E, Line 01 mir | a l ina 00 min.:- l !: 00\ | | |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | - 4 | | , | | |
|------|---|--------------|-------------------------|--------------|--------------------|--------------|------------------------------------|
| | | | | Section | 1 | | |
| 1. N | ame and Address of Public | Housing | Agency: | | | 2. Fundin | g Period: 01/01/2017 to 12/31/2017 |
| 2 | ullivan Housing Authority 00 N COURT Street ULLIVAN, IN, 47882-1215 | | | | | 3. Type o | f Submission: Original Revision No |
| | CC Number: | | 5. Fiscal Year End: | | | 6 Operat | ing Fund Project Number: |
| | -940 | | ☐ 12/31 ☑ 3/31 ☐ | | 9/30 | | 0 3 4 0 0 0 0 0 1 |
| | UNS Number: | | 12/01 👽 0/01 | 0,00 0 | HUD Use | | 0 3 4 0 0 0 0 0 1 |
| | one number. | | 8. ROFO Code: | | 1100 030 | | al Analyst: |
| 0 | 42262589 | | 0536 | | | Terrie Pi | |
| - 0 | | | 0000 | Section | 2 | 10 | |
| Calc | culation of ACC Units for the | 12-mon | th period from July | | | he first day | of the Funding Period: |
| | Units on 7/1/2015 + | 1 | Added to ACC | | Units Deleted from | | = ACC Units on 6/30/2016 |
| 7.00 | 251 | Offics | 0 | † † | Onits Deleted from | ACC | 251 |
| | | | | | | | Column C |
| Line | Category | | Colu | <u>ımn A</u> | Colum | <u>ın B</u> | |
| No. | Category | | Unit | Months | Eligible Unit Mo | nths(EUMs) | Resident Participation Unit Months |
| Cato | egorization of Unit Months: | | | | ☐First of I | Month | Months |
| | upied Unit Months | | | | ✓ Last of N | Month | |
| 01 | Occupied dwelling units - by pub | lic | | | | | |
| | housing eligible family under lea | | 2 | 2,724 | 2 | 2,724 | 2,724 |
| 02 | Occupied dwelling units - by PHA | 4 | | | | | |
| | employee, police officer, or other personnel who is not otherwise e public housing | | | 0 | | | 0 |
| 03 | New units - eligible to receive su during the funding period but not on Lines 01, 02, or 05-13 | | | 0 | | 0 | 0 |
| 04 | New units - eligible to receive sul from 10/1 to 12/31 of previous fu period but not included on previo Calculation of Operating Subsidy | nding ous | | 0 | | 0 | 0 |
| Vaca | ant Unit Months | | | | | | |
| 05 | Units undergoing modernization | | | 0 | | 0 | |
| 06 | Special use units | | | 48 | | 48 | |
| 06a | Units on Line 02 that are occupied by police officers and that also questions use units | | | | | 0 | |
| 07 | Units vacant due to litigation | | | 0 | | 0 | |
| 80 | Units vacant due to disasters | | | 0 | | 0 | |
| 09 | Units vacant due to casualty loss | ses | | 8 | | 8 | |
| 10 | Units vacant due to changing ma | arket | | 0 | | 0 | |
| | conditions | | | 0 | | | |
| 11 | Units vacant and not categorized | above | | 232 | | | |
| Othe | er ACC Unit Months | | | | | | |
| 12 | Units eligible for asset reposition | g fee | | 0 | | | |
| | and still on ACC (occupied or va | | | | | | |
| 13 | All other ACC units not categoriz | ed ahove | | Ο | | | |

| | | | Oper | ating Fund Project Numb IN034000 |
|------------|---|---------------------------------------|------------------|-------------------------------------|
| Calc | ulations Based on Unit Months: | | | |
| 14 | Limited vacancies | | 90 | |
| 5 | Total Unit Months | 3,012 | 2,870 | 2,724 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 227 |
| | by 12) | | | |
| Spec | cial Provision for Calculation Of Utilities Ex | pense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | ŭ | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ect Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$278.94 | \$278.94 |
| 12 | Inflation factor | | 1.01600 | 1.01600 |
| 13 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$283.40 | \$283.40 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B) | \$813,358 | \$813,358 |
| Jtilit | ies Expense Level (UEL) | | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of | form HUD-52722) | \$86.08 | \$86.08 |
| 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | ımn B) | \$247,050 | \$247,050 |
| \dd-(| Ons | | • | |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$40,670 | \$40,670 |
| 0 | Cost of independent audit | | \$4,765 | \$4,765 |
| 1 | Funding for resident participation activities | | \$5,675 | \$5,675 |
| 2 | Asset management fee | | \$0 | \$0 |
| 3 | Information technology fee | | \$6,024 | \$6,024 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regul | ation or economy | \$0 | \$0 \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$57,134 | \$57,134 |
| L7 | , | <u>'</u> | \$1,117,542 | \$1,117,542 |
| | Total Formula Expenses (Part A, Line 04 plus L B. Formula Income | ine uo pius Line 16) | \$1,117,342 | \$1,117,542 |
| 1 | PUM formula income | | \$254.22 | \$254.22 |
|)2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Lir | nes 01 and 02) | \$254.22 | \$254.22 |
| | | · · · · · · · · · · · · · · · · · · · | | • |
| 4 | , , , | ection 2, Line 15, Column B) | \$729,611 | \$729,611 |
| | C. Other Formula Provisions | | * 0 | Φ. |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| 3 | Other | # O 11 04 # 1 20 | \$0 | \$0 |
| 14 | , | rt C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | | | |
|)1 | Formula calculation (Part A, Line 17 minus Part E | | \$387,931 | \$387,931 |
| 2 | Cost of independent audit (Same as Part A, Line | • | \$4,765 | \$4,765 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | | \$387,931 | \$387,931 |
| art E | E. Calculation of Operating Subsidy (HUD Use O | nly) | | |
| 1 | Formula amount (same as Part D, Line 03) | | | \$387,931 |
|)2 | Adjustment due to availability of funds | | | \$0 |
| | HUD discretionary adjustments | | | \$0 |
| 03 04 | Funds Obligated for Period (Part E, Line 01 m | | | |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Section | 1 | | | | | | |
|------|---|--------------------|----------|-----------------------|----------------|---|-----------------|-----------|------------|--|-----------|--------------|
| 1. N | ame and Address of Pu | ıblic H | lousing | Agency: | | | | 2. Fund | ding | Period: 01/ | 01/2017 t | o 12/31/2017 |
| 13 | razil Housing Authority 22 W JACKSON Street RAZIL, IN, 47834-2565 | | | | | | | 3. Туре | V | Submission Original Revision No | 1. | |
| | CC Number: | | | 5. Fiscal Year End | 1: | | | 6. Ope | ratin | g Fund Pro | iect Nun | nber: |
| | -913 | | | ✓ 12/31 ☐ 3/31 [| |)/30 | | I N | | 3 5 0 | 0 0 | 0 0 1 |
| | UNS Number: | | | 12/01 | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | HUD Use C | | | 3 3 0 | 0 0 | 0 0 1 |
| | ONO Number. | | - | n DOEO Codo: | | | 1100 036 0 | | -!-! | A a l 4 . | | |
| 0 | 38239877 | | | 8. ROFO Code: 0536 | | | | | n Zar | Analyst: | | |
| 0 | 30239011 | | | 0536 | Section | 2 | | Ouse | 111 Zai | igiii | | |
| Cala | culation of ACC Units for | r tha | 12 mani | h pariod from Jul | | | is prior to the | n firet d | ov of | the Eundir | ag Borio | d. |
| | Units on 7/1/2015 | + | | Added to ACC | | | | | ay 01 = | ACC Unit | | |
| ACC | 169 | + | Ullits / | 0 | - - | Units De | eleted from A | CC | _ | 169 | 5 011 0/3 | 0/2010 |
| | 100 | | | | | | 0 | | | | -1 | |
| Line | | | | Co | lumn A | | Column | В | | _ | olumn C | |
| No. | Category | | | | t Months | Eligil | ole Unit Mont | hs(EUN | ls) | | | ation Unit |
| | | | | | | | | | | | Months | |
| | egorization of Unit Mont | ths: | | | | | First of Mo | | | | | |
| | upied Unit Months | | | <u> </u> | | | Last Of IVIC | ווווו | | | | |
| 01 | Occupied dwelling units - by housing eligible family under | | | | 1,928 | | 1,9 | 928 | | | 1,928 | |
| 02 | Occupied dwelling units - b | | <u> </u> | | | | • | | | | | |
| 02 | employee, police officer, or personnel who is not otherw public housing | other | | | 0 | | | | | | 0 | |
| 03 | New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13 | ut not i | ncluded | | 0 | | | 0 | | | 0 | |
| 04 | New units - eligible to receive from 10/1 to 12/31 of previous period but not included on particulation of Operating Su | ous fun previou | ding | | 0 | | | 0 | | | 0 | |
| Vaca | ant Unit Months | | | + | | | | | <u> </u> | | | |
| 05 | Units undergoing moderniza | ation | | | 30 | | | 30 | | | | |
| 06 | Special use units | | | | 0 | | | 0 | | | | |
| 06a | Units on Line 02 that are of by police officers and that a special use units | | | | | | | 0 | | | | |
| 07 | Units vacant due to litigation | n | | | 0 | | | 0 | | | | |
| 80 | Units vacant due to disaste | ers | | | 0 | | | 0 | | | | |
| 09 | Units vacant due to casualty | ty losse | es | | 0 | | | 0 | | | | |
| 10 | Units vacant due to changir | ng mar | ket | | | | | 0 | | | | |
| | conditions | | | | 0 | | | U | | | | |
| 11 | Units vacant and not catego | orized a | above | | 70 | | | | | | | |
| Othe | er ACC Unit Months | | | • | | | | | | | | |
| 12 | Units eligible for asset repo | sitiong | fee | | 0 | | | | | | | |
| | and still on ACC (occupied | | | | | | | | | | | |
| 13 | All other ACC units not cate | egorize | d ahove | | 0 | | | | | | | |

| | | | Oper | ating Fund Project Numb IN035000 |
|----------|---|-------------------------------|-------------------|-------------------------------------|
| Calc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 61 | |
| 5 | Total Unit Months | 2,028 | 2,019 | 1,928 |
| 6 | Units eligible for funding for resident | | · | |
| | participation activities (Line 15C divided | | | 161 |
| | by 12) | | | |
| bec | ial Provision for Calculation Of Utilities Ex | pense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | originality for access repositioning rec | Section 3 | | |
| ine | Description | oconon o | Degreested by DUA | HUD Modifications |
| No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| 'roje | ct Expense Level (PEL) | | | |
|)1 | PUM project expense level (PEL) | | \$277.47 | \$277.47 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$281.91 | \$281.91 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | umn B) | \$569,176 | \$569,176 |
| Jtilit | ies Expense Level (UEL) | • | | |
|)5 | PUM utilities expense level (UEL) (from Line 26 of | form HUD-52722) | \$92.38 | \$91.02 |
| 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$186,515 | \$183,769 |
| \dd-(| | 3 <i>5</i>) | φσσ,σσ | φ.σσ,.σσ |
| | | | \$0 | \$0 |
| 7 | Self-sufficiency | | · | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$26,167 | \$26,167 |
| 10 | Cost of independent audit | | \$2,772 | \$2,772 |
| 1 | Funding for resident participation activities | | \$4,025 | \$4,025 |
| 2 | Asset management fee | | \$0 | \$0 |
| 13 | Information technology fee | | \$4,056 | \$4,056 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regul | | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | n 15) | \$37,020 | \$37,020 |
| L7 | Total Formula Expenses (Part A, Line 04 plus L | ine 06 plus Line 16) | \$792,711 | \$789,965 |
| art I | 3. Formula Income | | | |
|)1 | PUM formula income | | \$270.91 | \$270.91 |
|)2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Lir | nes 01 and 02) | \$270.91 | \$270.91 |
| | | section 2, Line 15, Column B) | \$546,967 | \$546,967 |
|)4 | | ection 2, Line 15, Column b) | \$340,90 1 | Ф 340,90 <i>1</i> |
| | C. Other Formula Provisions | | ΦO | |
|)1 | Moving-to-Work (MTW) | | \$0 | \$0 \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| 3 | Other | mt O. Lineau Od discount (20) | \$0 | \$0 |
| 4 | + | rt C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | | | |
|)1 | Formula calculation (Part A, Line 17 minus Part B | | \$245,744 | \$242,998 |
| 2 | Cost of independent audit (Same as Part A, Line | | \$2,772 | \$2,772 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | | \$245,744 | \$242,998 |
| art E | . Calculation of Operating Subsidy (HUD Use Or | nly) | | |
| 1 | Formula amount (same as Part D, Line 03) | | | \$242,998 |
| | Adjustment due to availability of funds | | | \$0 |
|)2 | | | | \$0 |
|)2)3 | HUD discretionary adjustments | | | Φυ |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | 04 | 4 | | | | | | | |
|------|--|------------|-------------|------------------|------------|------|---------------------------|---------|---------|------------------------------|----------------------|-------------|-------|
| 1 N | ame and Address of I | Dublic I | Joueina | Agonov: | Sectio | n 1 | | 2 Fun | ا مما | Doried: 0 | 14/04/004 | 7 += 40/04 | /0047 |
| | | -ubiic i | Tousing | Agency. | | | | | | Period: 0 | | 7 to 12/31. | /201/ |
| | razil Housing Authority 22 W JACKSON Street | | | | | | | 3. Typ | e of S | Submissic Original | n: | | |
| | RAZIL. IN. 47834-2565 | | | | | | | | | Revision No |) | | |
| - | CC Number: | | | 5. Fiscal Year E | ind: | | | 6. Ope | ratino | Fund Pi | oiect Nu | ımber: | |
| | -913 | | | ✓ 12/31 | | 9/30 |) | IN | | 3 5 (| - i - ı - | | 2 |
| | UNS Number: | | | | | | HUD Use C | | . - | | . 0 0 | + - + - | |
| | | | | 8. ROFO Code: | | | 1100 000 0 | | ncial / | Analyst: | | | |
| 0 | 38239877 | | | 0536 | | | | | an Zan | | | | |
| - 0 | 30233011 | | | 0330 | Sectio | n 2 | | - Guo | an Ean | 19111 | | | |
| Calc | culation of ACC Units | for the | 12-mon | th period from I | | | | firet c | lay of | the Fund | lina Pori | od: | |
| | C Units on 7/1/2015 | + | | Added to ACC | - | | its Deleted from A | | = | 1 | nits on 6/ | | |
| 7.00 | 119 | , T | Offics / | 0 | | UII | 0 | | _ | 11 | | 30/2010 | |
| | | | | | | | | | | | Column | <u></u> | |
| Line | Category | ., | | <u>(</u> | Column A | | <u>Column</u> | В | | | | | 1 !1 |
| No. | Category | у | | U | nit Months | | Eligible Unit Mont | hs(EUN | /Is) | Resider | nt Partici Months | | JNIT |
| Cate | │ egorization of Unit Mo | nthe | | | | | ✓ First of Mo | nth | | | WIOTILITS | • | |
| | upied Unit Months | 111113. | | | | | Last of Mo | onth | | | | | |
| 01 | Occupied dwelling units | - by publ | ic | | | | | | | | | | |
| | housing eligible family un | | | | 1,396 | | 1,3 | 96 | | | 1,396 | 6 | |
| 02 | Occupied dwelling units | | | | | | | | | | | | |
| | employee, police officer, | | | | 0 | | | | | | | 0 | |
| | personnel who is not oth public housing | erwise e | ligible for | | 0 | | | | | | | 0 | |
| 03 | New units - eligible to red | ceive sub | osidy | | | | | | | | | | |
| | during the funding period | but not | | | 0 | | | 0 | | | | 0 | |
| 0.4 | on Lines 01, 02, or 05-13 | | | | | | | | | | | | |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre | | | | | | | | | | | | |
| | period but not included o | | | | 0 | | | 0 | | | | 0 | |
| | Calculation of Operating | | | | | | | | | | | | |
| | ant Unit Months | | | | | | | | | | | | |
| 05 | Units undergoing modern | nization | | | 0 | | | 0 | | | | | |
| 06 | Special use units | | | | 0 | | | 0 | | | | | |
| 06a | Units on Line 02 that are by police officers and that | | | | | | | 0 | | | | | |
| | special use units | at also qt | ualily as | | | | | | | | | | |
| 07 | Units vacant due to litiga | tion | | | 0 | | | 0 | | | | | |
| 80 | Units vacant due to disas | | | | 0 | | | 0 | | | | | |
| 09 | Units vacant due to casu | alty loss | es | | 0 | | | 0 | | | | | |
| 10 | Units vacant due to chan | iging ma | rket | | 0 | | | 0 | | | | | |
| L | conditions | | | | 0 | | | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | 32 | | | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | | | |
| 12 | Units eligible for asset re | | | | 0 | | | | | | | | |
| | and still on ACC (occupi | | | | | | | | | | | | |
| 13 | All other ACC units not c | ategoriza | avode he | | Λ | | | | | | | | |

| | | | • | ating Fund Project Num IN03500 |
|------------|--|------------------------------|------------------|-----------------------------------|
| alc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 32 | |
| 5 | Total Unit Months | 1,428 | 1,428 | 1,396 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 116 |
| | by 12) | | | |
| Spec | cial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | · | | . , | |
| | A. Formula Expenses ect Expense Level (PEL) | | | |
|)1 | PUM project expense level (PEL) | | \$293.80 | \$293.80 |
|)2 | Inflation factor | | 1.01600 | 1.01600 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$298.50 | \$298.50 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colum | mn R) | \$426.258 | \$426,258 |
| - | ies Expense Level (UEL) | 2) | Ψ 120,200 | ¥ :==;=== |
|)5 | PUM utilities expense level (UEL) (from Line 26 of f | form HIID-52722) | \$68.51 | \$68.51 |
|)6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$97,832 | \$97,832 |
| Add- | · · · · · · · · · · · · · · · · · · · | (iii b) | ψ37,002 | ψ01,002 |
| | | | \$0 | \$0 |
|)7)8 | Self-sufficiency | | \$0 | \$0 \$0 |
|)9 | Energy loan amortization Payment in lieu of taxes (PILOT) | | | * - |
| 10 | • | | \$18,486 | \$18,486 |
| 1 | Cost of independent audit Funding for resident participation activities | | \$1,958 | \$1,958 \$2,000 |
| 12 | Asset management fee | | \$2,900 | \$2,900 |
| 13 | Information technology fee | | \$0 | \$0 \$2.856 |
| 14 | Asset repositioning fee | | \$2,856 \$0 | \$2,856 \$0 |
| 15 | Costs attributable to changes in federal law, regula | tion or aconomy | \$0 | \$0 \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$26,200 | \$26, 200 |
| | , , , , , , , , , , , , , , , , , , , | , | . , | |
| 17 | Total Formula Expenses (Part A, Line 04 plus Line | ne 06 plus Line 16) | \$550,290 | \$550,290 |
| | B. Formula Income | | 0.05.10 | 0.405.40 |
|)1 | PUM formula income | | \$185.46 | \$185.46 |
|)2 | PUM change in utility allowances | - 04 1 00\ | \$0.00 | \$0.00 |
|)3 | PUM adjusted formula income (Sum of Part B, Line | | \$185.46 | \$185.46 |
|)4 | Total Formula Income (Part B, Line 03 times Se | ection 2, Line 15, Column B) | \$264,837 | \$264,837 |
| | C. Other Formula Provisions | | | |
|)1 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$0 | \$0 |
|)3 | Other | | \$0 | \$0 |
|)4 | · | t C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | | | |
|)1 | Formula calculation (Part A, Line 17 minus Part B, | | \$285,453 | \$285,453 |
|)2 | Cost of independent audit (Same as Part A, Line 1 | | \$1,958 | \$1,958 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02) | | \$285,453 | \$285,453 |
| art E | E. Calculation of Operating Subsidy (HUD Use On | ly) | | |
| 1 | Formula amount (same as Part D, Line 03) | | | \$285,453 |
|)2 | Adjustment due to availability of funds | | | \$0 |
| | HUD discretionary adjustments | | | \$0 |
| 03 04 | Funds Obligated for Period (Part E, Line 01 min | | | \$0 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Section | n 1 | | | | |
|------|--|---------------------|-----------|----------------|------------------|------|----------------------------|----------|------------|--|
| 1. N | ame and Address of P | ublic l | Housing | Agency: | | | | 2. Fund | ling | Period: 01/01/2017 to 12/31/201 |
| 2 | ousing Authority of the City 40 ANGLING Road ENDALLVILLE, IN, 46755- | | dallville | | | | | 3. Туре | V | Submission: Driginal Revision No. |
| _ | CC Number: | 1004 | | 5. Fiscal Year | Fnd: | | | 6 Oper | ating | g Fund Project Number: |
| | -2000 | | | ✓ 12/31 ☐ 3/3 | | 9/30 | | I N | 1 - 1 | 3 6 0 0 0 0 0 1 |
| | UNS Number: | | | 12/31 3/3 | 0/30 | 3/30 | HUD Use O | | U | 3 0 0 0 0 0 0 1 |
| | ONO Number. | | | 8. ROFO Code | | | 1100 036 0 | | oial i | Analyst: |
| | 74302167 | | | 0536 | ·• | | | Terrie | | - |
| - 0 | 7 4302 107 | | | 0330 | Section | n 2 | | 101110 | 1 1110 | |
| Calc | culation of ACC Units f | or the | 12-mon | th period from | | | that is prior to the | firet de | av of | the Funding Period: |
| | Units on 7/1/2015 | + | | Added to ACC | - July 1 to Juli | 1 | its Deleted from A | 1 | ay Oi = | ACC Units on 6/30/2016 |
| 7.00 | 118 | т | Offics / | 0 | | UIII | 0 | ,, | _ | 118 |
| | | | | | | | | | | Column C |
| Line | Category | , | | | Column A | | <u>Column</u> | <u>B</u> | | |
| No. | Category | | | | Unit Months | | Eligible Unit Month | ns(EUM | s) | Resident Participation Unit Months |
| Cata | │ egorization of Unit Mor | atha. | | | | | ☐First of Mo | nth | | WOITHS |
| | | iuis. | | | | | ✓ Last of Mo | | | |
| 01 | upied Unit Months Occupied dwelling units - | hy nuhl | ic | | | | | | | |
| | housing eligible family un | | | | 1,403 | | 1,4 | 03 | | 1,403 |
| 02 | Occupied dwelling units - | | | | | | | | | |
| | employee, police officer, of personnel who is not other public housing | or other | security | | 0 | | | | | 0 |
| 03 | New units - eligible to recoduring the funding period on Lines 01, 02, or 05-13 | but not | | | 0 | | | 0 | | 0 |
| 04 | New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S | ious fur previou | nding | | 0 | | | 0 | | 0 |
| Vaca | ant Unit Months | | | + | | 1 | | | | |
| 05 | Units undergoing moderni | ization | | | 0 | | | 0 | | |
| 06 | Special use units | | | | 0 | | | 0 | | |
| 06a | Units on Line 02 that are of by police officers and that special use units | | | | | | | 0 | | |
| 07 | Units vacant due to litigati | ion | | | 0 | | | 0 | | |
| 80 | Units vacant due to disast | ters | | | 0 | | | 0 | | |
| 09 | Units vacant due to casua | alty loss | es | | 0 | | | 0 | | |
| 10 | Units vacant due to change | ging ma | rket | | | | | 0 | | |
| | conditions | | | | 0 | | | | | |
| 11 | Units vacant and not cate | gorized | above | | 13 | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | |
| 12 | Units eligible for asset rep | osition | g fee | | 0 | | | | | |
| | and still on ACC (occupie | | | | | | | | | |
| 13 | All other ACC units not ca | tegoriza | avode he | I | 0 | | | | | |

| | | | Oper | ating Fund Project Numb |
|--|--|---------------------------------------|----------------------------|----------------------------|
| alo | ulations Based on Unit Months: | | | 111030000 |
| <u>ااهر</u> 4 | Limited vacancies | | 13 | |
| 5 | Total Unit Months | 1,416 | 1,416 | 1,403 |
| 6 | Units eligible for funding for resident | 1,416 | 1,416 | 1,403 |
| • | participation activities (Line 15C divided | | | 117 |
| | by 12) | | | |
| Snec | cial Provision for Calculation Of Utilities Exp | ense I evel· | | |
| 7 | Unit months for which actual consumption | Jense Level. | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ect Expense Level (PEL) | | | |
|)1 | PUM project expense level (PEL) | | \$273.59 | \$273.59 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
| 3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$277.97 | \$277.97 |
| 14 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$393,606 | \$393,606 |
| Jtilit | ies Expense Level (UEL) | , | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of | form HIID-52722) | \$72.84 | \$72.84 |
| 5 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$103,141 | \$103,141 |
| | Ons | , d | Ψ100,141 | Ψ100,141 |
| | | | \$0 | \$0 |
| 7 8 | Self-sufficiency | | \$0 | \$0 \$0 |
| <u>。 </u> | Energy loan amortization Payment in lieu of taxes (PILOT) | | | |
| 9 0 | , , | | \$31,682 | \$31,682 \$4,794 |
| 0 <u> </u> | Cost of independent audit Funding for resident participation activities | | \$4,784 \$2,925 | \$4,784 \$2,925 |
| 2 | Asset management fee | | \$0 | \$2,925 \$0 |
| 3 | Information technology fee | | \$2,832 | \$2,832 |
| 4 | Asset repositioning fee | | \$2,832 | |
| 5 | Costs attributable to changes in federal law, regula | ation or aconomy | \$0 | \$0 \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$42,223 | \$42,223 |
| | ` | | | |
| 7 Part I | Total Formula Expenses (Part A, Line 04 plus Li B. Formula Income | ne 06 plus Line 16) | \$538,970 | \$538,970 |
| 1 | PUM formula income | | \$324.43 | \$324.43 |
| 2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| <u>-</u> 3 | PUM adjusted formula income (Sum of Part B, Lin | es 01 and 02) | \$324.43 | \$324.43 |
| 4 | Total Formula Income (Part B, Line 03 times Se | · · · · · · · · · · · · · · · · · · · | \$459,393 | \$459,393 |
| | C. Other Formula Provisions | ection 2, Line 13, Column b) | Ψ+00,000 | Ψ+33,333 |
| | T | | 0.2 | 0.2 |
| 1 2 | Moving-to-Work (MTW) | | \$0 \$0 | \$0 \$0 |
| 3 | Transition funding Other | | \$0 | \$0 \$0 |
| ა 4 | | t C, Lines 01 through 03) | \$0 \$0 | \$0 |
| | , | CO, Lines OT tillough US) | υ¢ | φu |
| | D. Calculation of Formula Amount | Line 04 plus Bort C. Line 04) | ¢70 577 | や フハ <i>こ</i> ファ |
| <u>1</u> 2 | Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1 | | \$79,577 \$4,784 | \$79,577 \$4,784 |
| 2 3 | Formula amount (greater of Part D, Lines 01 or 02 | , | \$4,784 \$79,577 | \$4,784 \$79,577 |
| | E. Calculation of Operating Subsidy (HUD Use On | | \$19,511 | 116,814 |
| | | ועי | | 作ったこう |
| 1 2 | Formula amount (same as Part D, Line 03) Adjustment due to availability of funds | | | \$79,577 \$0 |
| 3 | HUD discretionary adjustments | | | \$0 \$0 |
|)4 | Funds Obligated for Period (Part E, Line 01 mi | nus Line 02 minus Line 03) | | \$0 \$0 |
| - 1 | I and obligated for I criou (I art L, Line Of IIII | HOU LINE OF HILLIAS FILLE (19) | | \$0 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | Section | า 1 | | | | |
|-----------|--|---------|---------------------|----------|------|----------------------------|---------|------------|---|
| 1. N | ame and Address of Public Hou | using | Agency: | | | | 2. Fund | ding | Period: 01/01/2017 to 12/31/201 |
| 1 | lount Vernon Housing Authority 500 JEFFERSON Street IT VERNON, IN, 47620-1282 | | | | | | 3. Туре | | Submission: Original Revision No |
| | CC Number: | | 5. Fiscal Year End: | | | | 6. Ope | ratin | g Fund Project Number: |
| | -2002 | | | 6/30 | 9/30 | | IN | 1 | 3 7 0 0 0 0 1 0 |
| | UNS Number: | | | 0,00 | 0,00 | HUD Use O | | • | |
| | | - | 8. ROFO Code: | | | 1100 030 0 | _ | oial | Analyst: |
| | 50283431 | | 0536 | | | | | | Marbury |
| 0 | 30203431 | | | Section | | | ROTH | 01110 | Wallouty |
| Calc | culation of ACC Units for the 12- | -mont | | | | | firet d | av of | f the Funding Period: |
| | The state of the s | | Added to ACC | - | | its Deleted from AC | | ay 01 = | ACC Units on 6/30/2016 |
| AUC | 84 | iiilə F | 0 | _ | Un | 0 | ,0 | _ | 84 |
| | | | | | | 0 | | | |
| Line | C-4 | | Colu | mn A | | Column | В | | Column C |
| No. | Category | | Unit M | onths | | Eligible Unit Month | ns(EUM | ls) | Resident Participation Unit Months |
| 0-1- | | | | | | □ □ □ □ of Na | 41- | | WORTHS |
| | egorization of Unit Months: | | | | | First of Mo | | | |
| 0cc 01 | upied Unit Months Occupied dwelling units - by public | | | | | | | | |
| O I | housing eligible family under lease | | | 992 | | 9 | 92 | | 992 |
| 02 | Occupied dwelling units - by PHA | | | | | | | | |
| 02 | employee, police officer, or other sec personnel who is not otherwise eligib public housing | | | 0 | | | | | 0 |
| 03 | New units - eligible to receive subsid during the funding period but not incl on Lines 01, 02, or 05-13 | uded | | 0 | | | 0 | | 0 |
| 04 | New units - eligible to receive subsiding from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy | | | 0 | | | 0 | | 0 |
| Vaca | ant Unit Months | | | | | | | | |
| 05 | Units undergoing modernization | | | 0 | | | 0 | | |
| 06 | Special use units | | | 0 | | | 0 | | |
| 06a | Units on Line 02 that are occupied by police officers and that also qualif special use units | y as | | | | | 0 | | |
| 07 | Units vacant due to litigation | | | 0 | | | 0 | | |
| 80 | Units vacant due to disasters | | | 0 | | | 0 | | |
| 09 | Units vacant due to casualty losses | | | 0 | | | 0 | | |
| 10 | Units vacant due to changing market | : | | 0 | - | | 0 | | |
| | conditions | | | 0 | | | U | | |
| 11 | Units vacant and not categorized abo | ove | | 4 | | | | | |
| Othe | er ACC Unit Months | | | | | | | | |
| 12 | Units eligible for asset repositiong fee | | | 0 | | | | | |
| | and still on ACC (occupied or vacant | t) | | <u> </u> | | | | | |
| 13 | All other ACC units not categorized a | hove | | 12 | | | | | |

| \ -1- | ulations Daniel on Half Manthay | | Oper | ating Fund Project Numb IN0370000 |
|-------------------|--|-------------------------------|------------------|---------------------------------------|
| <u>aic)</u> 4 | ulations Based on Unit Months: Limited vacancies | | 4 | |
| 5 | Total Unit Months | 4.000 | | 002 |
| ე 6 | Units eligible for funding for resident | 1,008 | 996 | 992 |
| О | | | | 83 |
| | participation activities (Line 15C divided | | | 03 |
| | by 12) | | | |
| | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| • | T | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| roje | ct Expense Level (PEL) | | | |
| 1 | PUM project expense level (PEL) | | \$276.53 | \$276.53 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
| 3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$280.95 | \$280.95 |
| 4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$279,826 | \$279,826 |
| Jtilit | ies Expense Level (UEL) | , | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of 1 | form HIID-52722) | \$106.24 | \$106.24 |
| 5 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$105,815 | \$105,815 |
| | Ons | 5) | \$100,010 | \$100,010 |
| | | | \$0 | \$0 |
| 7 | Self-sufficiency | | | · · · · · · · · · · · · · · · · · · · |
| 8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$18,739 | \$18,739 |
| 0 | Cost of independent audit | | \$2,288 | \$2,288 |
| 1 | Funding for resident participation activities | | \$2,075 | \$2,075 |
| 2 | Asset management fee | | \$0 | \$0 |
| 3 | Information technology fee | | \$2,016 | \$2,016 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | 15) | \$25,118 | \$25,118 |
| 7 | Total Formula Expenses (Part A, Line 04 plus Li | ne 06 plus Line 16) | \$410,759 | \$410,759 |
| art I | 3. Formula Income | | | |
| 1 | PUM formula income | | \$319.57 | \$319.57 |
| 2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Lin | es 01 and 02) | \$319.57 | \$319.57 |
| 4 | Total Formula Income (Part B, Line 03 times Se | ection 2, Line 15, Column B) | \$318,292 | \$318,292 |
| art (| C. Other Formula Provisions | , | - | |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| 3 | Other | | \$0 | \$0 |
| 3 4 | | t C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | , <u></u> | 40 | Ψ |
| | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C. Line 04) | \$92,467 | \$92,467 |
| 1 | | | | |
| 2 | Cost of independent audit (Same as Part A, Line 1 | • | \$2,288 | \$2,288 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | | \$92,467 | \$92,467 |
| | E. Calculation of Operating Subsidy (HUD Use On | iy) | | *** |
| 1 | Formula amount (same as Part D, Line 03) | | | \$92,467 |
| 2 | Adjustment due to availability of funds | | | \$0 |
| | HUD discretionary adjustments | | | \$0 |
| 3 | Funds Obligated for Period (Part E, Line 01 mi | | | \$0 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | | | , | | | | | | |
|------|---|--------------------|----------|---------------|---------|--|------|---------------------|------------|------------|---------------------------------|------------------------|----------|------------|
| | | | | | | Section | า 1 | | | | | | | |
| 1. N | ame and Address of Pub | blic H | ousing | Agency: | | | | | 2. Fund | ding | Period: | 01/01/2 | 2017 to | 12/31/2017 |
| 6 | ousing Authority of the City of 17 N. WILLIAMS Street NGOLA, IN, 46703-1173 | f Ango | la | | | | | | 3. Туре | | Submise Original Revision | | | |
| | CC Number: | | | 5. Fiscal Yea | ar End: | | | | 6. Ope | ratin | g Fund | Projec | t Numb | per: |
| | -996 | | | | | 6/30 | 9/30 | | IN | | 3 9 | 0 0 | | |
| | UNS Number: | | | 12/01 | 0,01 | 0,00 🗀 | 5/00 | HUD Use O | | U | 3 3 | 0 0 | 0 0 | , 0 1 |
| | Olto Italiibol. | | - | 0. DOFO Co. | da. | | | 1100 036 0 | | -!-! | A a l4 | | | |
| 1 | 02353687 | | | 8. ROFO Co | ue: | | | | Marcy | | Analyst | | | |
| | 02333007 | | | 0536 | | Section | | | iviaic | y Dirk | 3 | | | |
| Cala | culation of ACC Units for | tha 1 | 2 mané | h pariod fra | m luby | | | | firet d | ov of | the Eu | ndina l | Doriodi | |
| | | | | Added to AC | | i to June | | | | ay 01 = | | naing i Units o | | |
| ACC | 188 | + | Ullits A | 0 | C | _ | Un | its Deleted from A0 | <i>.</i> C | _ | | <u>011115 0</u> 188 | 11 0/30/ | 2010 |
| | 100 | | | | | | | 0 | | | | | | |
| Line | | | | | Colu | mn A | | Column | В | | | | mn C | |
| No. | Category | | | | | onths | | Eligible Unit Montl | ns(EUN | ls) | Resid | | - | tion Unit |
| | | | | | | | | | | | | Mo | nths | |
| | egorization of Unit Month | ns: | | | | | | First of Mo | | | | | | |
| | upied Unit Months | l. P | | | | | | Last of Mic | 711111 | | | | | |
| 01 | Occupied dwelling units - by housing eligible family under | | | | 2 | ,124 | | 2,1 | 24 | | | 2 | ,124 | |
| 02 | Occupied dwelling units - by | | • | | | <u>, </u> | | , | | | | | | |
| 02 | employee, police officer, or of personnel who is not otherw public housing | other s | | | | 0 | | | | | | | 0 | |
| 03 | New units - eligible to receiv during the funding period bu on Lines 01, 02, or 05-13 | ıt not in | ncluded | | | 0 | | | 0 | | | | 0 | |
| 04 | New units - eligible to receive from 10/1 to 12/31 of previous period but not included on procalculation of Operating Subsection 1. | us fund revious | ding | | | 0 | | | 0 | | | | 0 | |
| Vaca | ant Unit Months | | | | | | | | | | | | | |
| 05 | Units undergoing moderniza | ation | | | | 0 | | | 0 | | | | | |
| 06 | Special use units | | | | | 36 | | | 36 | | | | | |
| 06a | Units on Line 02 that are occ by police officers and that al special use units | | | | | | | | 0 | | | | | |
| 07 | Units vacant due to litigation |) | | | | 0 | | | 0 | | | | | |
| 80 | Units vacant due to disasters | 'S | | | | 0 | | | 0 | | | | | |
| 09 | Units vacant due to casualty | / losses | S | | | 0 | | | 0 | | | | | |
| 10 | Units vacant due to changing | g mark | et | | | 0 | | | 0 | | | | | |
| | conditions | | | | | U | | | O | | | | | |
| 11 | Units vacant and not categor | rized a | bove | | | 72 | | | | | | | | |
| Othe | er ACC Unit Months | | | | | | _ | | | | | | | |
| 12 | Units eligible for asset repos | sitiong 1 | fee | | | 0 | | | | | | | | |
| | and still on ACC (occupied of | or vaca | ant) | | | | | | | | | | | |
| 13 | All other ACC units not cated | aorizec | above h | | | 24 | | | | | | | | |

| | | | Oper | rating Fund Project Num IN03900 |
|------------|---|---------------------------------|------------------|---------------------------------------|
| alc | ulations Based on Unit Months: | | | 11403900 |
| 4 | Limited vacancies | | 68 | |
| 5 | Total Unit Months | 2,256 | 2,228 | 2,124 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 177 |
| | by 12) | | | |
| | cial Provision for Calculation Of Utilities | Expense Level: | | |
| 7 | Unit months for which actual consumption is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | ong.c.m.y re: decet represents mig rec | Section 3 | | |
| ine No. | Description | on | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | A. Formula Expenses ect Expense Level (PEL) | | | |
| 10je | PUM project expense level (PEL) | | \$273.22 | \$273.22 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
| 3 | PUM inflated PEL (Part A, Line 01 times Line 02 | 2) | \$277.59 | \$277.59 |
| 4 | PEL (Part A, Line 03 times Section 2, Line 15, 0 | • | \$618,471 | \$618,471 |
| | ies Expense Level (UEL) | | ¥ = = 7 | · · · · · · · · · · · · · · · · · · · |
| 5 | PUM utilities expense level (UEL) (from Line 26 | of form HUD-52722) | \$48.98 | \$48.98 |
| 6 | UEL (Part A, Line 05 times Section 2, Line 15, 0 | | \$109,127 | \$109,127 |
| \dd- | Ons | , | | , , |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$34,265 | \$34,265 |
| 0 | Cost of independent audit | | \$3,392 | \$3,392 |
| 1 | Funding for resident participation activities | | \$4,425 | \$4,425 |
| 2 | Asset management fee | | \$0 | \$0 |
| 3 | Information technology fee | | \$4,512 | \$4,512 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, re | | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | ıgh 15) | \$46,594 | \$46,594 |
| 7 | Total Formula Expenses (Part A, Line 04 plu | s Line 06 plus Line 16) | \$774,192 | \$774,192 |
| art I | B. Formula Income | | | |
| 1 | PUM formula income | | \$215.18 | \$215.18 |
| 2 | PUM change in utility allowances | | (\$45.20) | (\$44.08) |
| 3 | PUM adjusted formula income (Sum of Part B, | Lines 01 and 02) | \$169.98 | \$171.10 |
| 4 | Total Formula Income (Part B, Line 03 times | s Section 2, Line 15, Column B) | \$378,715 | \$381,211 |
| art (| C. Other Formula Provisions | | | |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$47,501 | \$47,501 |
| 3 | Other | | \$0 | \$0 |
| 4 | - | Part C, Lines 01 through 03) | \$47,501 | \$47,501 |
| art l | D. Calculation of Formula Amount | | | |
| 1 | Formula calculation (Part A, Line 17 minus Pa | | \$442,978 | \$440,482 |
| 2 | Cost of independent audit (Same as Part A, Lir | , | \$3,392 | \$3,392 |
| 3 | Formula amount (greater of Part D, Lines 01 or | | \$442,978 | \$440,482 |
| | E. Calculation of Operating Subsidy (HUD Use | Uniy) | | 6440.400 |
| 1 | Formula amount (same as Part D, Line 03) | | | \$440,482 |
| 2 | Adjustment due to availability of funds HUD discretionary adjustments | | | \$0 \$0 |
|)4 | Funds Obligated for Period (Part E, Line 01 | minus Line 02 minus Line 03) | | \$∪ \$0 |
| | i and obligated for I cried (i are E, Ellie of | ao Emo de mindo Emo doj | | ΨU |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | Section | 1 | | | |
|------|---|-------------|-------------------------|--------------|-------------------|----------------------|--------|---|
| 1. N | ame and Address of Public | Housing | Agency: | | | 2. Fu | nding | Period: 01/01/2017 to 12/31/2017 |
| 6 | ousing Authority of the City of Mar 01 S ADAMS Street IARION, IN, 46953-2042 | ion, IN | | | | 3. Ту | · 🗸 | Submission: Original Revision No |
| | CC Number: | | 5. Fiscal Year End: | | | 6. Or | eratir | ng Fund Project Number: |
| | -2001 | | ☐ 12/31 ☐ 3/31 ✓ | | 9/30 | 1 1 | N O | |
| | UNS Number: | | | , 0,00 | | Jse Only | | |
| | | | 8. ROFO Code: | | 1105 | | ancial | Analyst: |
| 0 | 49681554 | | 0536 | | | | ve Kno | |
| | 45001004 | | 0330 | Section | 2 | 0.0 | | ····· |
| Calc | culation of ACC Units for the | 12-mon | th period from July | | | to the first | day o | of the Funding Period: |
| | C Units on 7/1/2015 + | l | Added to ACC | | Units Deleted fro | | = | ACC Units on 6/30/2016 |
| 7.00 | 100 | Offics | 0 | | Omits Deleted in | JIII ACC | ┪ ̄ | 100 |
| | | | | | | | | Column C |
| Line | Category | | Colu | <u>ımn A</u> | Col | lumn B | | |
| No. | Category | | Unit I | Months | Eligible Unit | Months(El | JMs) | Resident Participation Unit Months |
| Cata | acrimation of Unit Months. | | | | .d Circt | of Month | | WOITHS |
| | egorization of Unit Months: | | | | | of Month of Month | | |
| 01 | upied Unit Months Occupied dwelling units - by pub | lic | | | | | | |
| 01 | housing eligible family under leas | | 1 | 1,128 | | 1,128 | | 1,128 |
| 02 | Occupied dwelling units - by PHA | | | | | | | |
| | employee, police officer, or other personnel who is not otherwise e public housing | security | | 0 | | | | 0 |
| 03 | New units - eligible to receive sul during the funding period but not on Lines 01, 02, or 05-13 | | | 0 | | 0 | | 0 |
| 04 | New units - eligible to receive sulfrom 10/1 to 12/31 of previous fulperiod but not included on previo Calculation of Operating Subsidy | nding us | | 0 | | 0 | | 0 |
| Vaca | ant Unit Months | | + | | - | | | |
| 05 | Units undergoing modernization | | | 0 | | 0 | | |
| 06 | Special use units | | | 0 | | 0 | | |
| 06a | Units on Line 02 that are occupied by police officers and that also quality special use units | | | | | 0 | | |
| 07 | Units vacant due to litigation | | | 0 | | 0 | | |
| 80 | Units vacant due to disasters | | | 0 | | 0 | | |
| 09 | Units vacant due to casualty loss | es | | 0 | | 0 | | |
| 10 | Units vacant due to changing ma | rket | | 0 | | 0 | | |
| | conditions | | | 0 | | U | | |
| 11 | Units vacant and not categorized | above | | 72 | | | | |
| Othe | er ACC Unit Months | - | · | . | , | | | |
| 12 | Units eligible for asset reposition | g fee | | 0 | | | | |
| | and still on ACC (occupied or va | cant) | | <u> </u> | | | | |
| 13 | All other ACC units not categorize | ed above | | 0 | | | | |

| | | | Oper | ating Fund Project Numb IN041000 |
|------------|--|-------------------------------|-----------------------|-------------------------------------|
| Calc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 36 | |
| 5 | Total Unit Months | 1,200 | 1,164 | 1,128 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 94 |
| | by 12) | | | |
| pec | ial Provision for Calculation Of Utilities Exp | pense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | * | |
|)1 | PUM project expense level (PEL) | | \$376.30 | \$376.30 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
| 13 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$382.32 | \$382.32 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B) | \$445,020 | \$445,020 |
| | ies Expense Level (UEL) | | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of | | \$8.55 | \$8.55 |
| 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | ımn B) | \$9,952 | \$9,952 |
| \dd-(| Ons | | | |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$1,325 | \$1,325 |
| 0 | Cost of independent audit | | \$1,636 | \$1,636 |
| 1 | Funding for resident participation activities | | \$2,350 | \$2,350 |
| 2 | Asset management fee | | \$4,800 | \$4,800 |
| 3 | Information technology fee | | \$2,400 | \$2,400 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | 15) | \$12,511 | \$12,511 |
| L7 | Total Formula Expenses (Part A, Line 04 plus L | ine 06 plus Line 16) | \$467,483 | \$467,483 |
| art I | 3. Formula Income | | , | |
|)1 | PUM formula income | | \$22.82 | \$22.82 |
|)2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Lir | nes 01 and 02) | \$22.82 | \$22.82 |
| 4 | | ection 2, Line 15, Column B) | \$26,562 | \$26,562 |
| | C. Other Formula Provisions | 55 2, Emic 15, Column B) | 42 0,002 | Ψ=0,00± |
|)1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$7,007 | \$7,007 |
| 3 | Other | | \$0 | \$0 |
| 4 | | rt C, Lines 01 through 03) | \$7,007 | \$7,007 |
| | D. Calculation of Formula Amount | | Ψ1,001 | Ψ1,001 |
| 1 1 | Formula calculation (Part A, Line 17 minus Part B | Line 04 plus Part C. Line 04) | \$447,928 | \$447,928 |
| 2 | Cost of independent audit (Same as Part A, Line 17 | | \$1,636 | \$1,636 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | · · | \$447,928 | \$447,928 |
| | E. Calculation of Operating Subsidy (HUD Use Or | | ψ 47 1,320 | Ψ 77 1,320 |
| | Formula amount (same as Part D, Line 03) | ·· <i>y</i> / | | \$447,928 |
|)1)2 | Adjustment due to availability of funds | | | \$447,926 \$0 |
|)3 | HUD discretionary adjustments | | | \$0 \$0 |
| | Funds Obligated for Period (Part E, Line 01 m | inus Lino 02 minus Lino 03) | | \$0 |
| 04 | Funds Obligated for Period (Part Elling 01 m | | | |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Section | า 1 | | | | | | | |
|------------|--|---------------|---------|--------------------------|-----------|------|--------------------------|---|------------|--|---------|---------|------------|
| 1. N | ame and Address of Public | Housing | g Agend | cy: | | | | 2. Fund | ding | Period: | 01/01/2 | 2017 to | 12/31/2017 |
| 6 | ousing Authority of the City of M 01 S ADAMS Street IARION, IN, 46953-2042 | arion, IN | | | | | | 3. Туре | V | Submiss Original Revision | | | |
| | CC Number: | | 5. Fisc | al Year End: | | | | 6. Oper | ratino | Fund | Project | Numb | er: |
| | -2001 | | 12/3 | | 6/30 | 9/30 | | I N | | 4 1 | 0 0 | 0 0 | |
| | UNS Number: | | .2/ | <i>y</i> 0,0. <u>c</u> _ | 0,00 | 0,00 | HUD Use O | | U | - ' | 0 0 | 0 0 | , , , , , |
| | | | 0 POI | FO Code: | | | 1100 030 0 | | oial | Analyst | | | |
| | 49681554 | | 0530 | | | | | Steve | | | • | | |
| - 0 | +3001334 | | 055 | О | Section | n 2 | | 0.070 | 11101 | | | | |
| Calc | culation of ACC Units for th | o 12-mon | th nori | od from July | | | | firet de | av of | the Fu | ndina E | Pariod: | |
| | Units on 7/1/2015 + | | | to ACC | - 10 Juli | | its Deleted from AC | 1 | ay Oi = | 1 | Jnits o | | |
| AUC | 170 | Ullits | 0 | IO ACC | = | Un | 0 | ,, | _ | | 170 | 1 0/30/ | 2010 |
| | 170 | | | | | | 0 | | | | | 0 | |
| Line | 0-1 | | | Colu | mn A | | Column | B | | | Colur | | |
| No. | Category | | | Unit N | lonths | | Eligible Unit Month | ns(EUM | s) | Resid | | • | ion Unit |
| | | | | | | | | | | | Mor | itns | |
| | egorization of Unit Months: | | | | | | First of Mo ✓ Last of Mo | | | | | | |
| Occ | upied Unit Months Occupied dwelling units - by pu | hlio | | | | | E Last of Wo | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | | | |
| U I | housing eligible family under le | | | 1 | ,937 | | 1,9 | 37 | | | 1 | ,937 | |
| 02 | Occupied dwelling units - by Ph | | | | - | | | | | | | | |
| 02 | employee, police officer, or otherwise public housing | er security | | | 0 | | | | | | | 0 | |
| 03 | New units - eligible to receive s during the funding period but no on Lines 01, 02, or 05-13 | ot included | | | 0 | | | 0 | | | | 0 | |
| 04 | New units - eligible to receive s from 10/1 to 12/31 of previous f period but not included on previous Calculation of Operating Subsice | unding ous | | | 0 | | | 0 | | | | 0 | |
| Vaca | ant Unit Months | | | | | | | | | | | | |
| 05 | Units undergoing modernization | 1 | | | 0 | | | 0 | | | | | |
| 06 | Special use units | | | | 12 | | | 12 | | | | | |
| 06a | Units on Line 02 that are occup by police officers and that also special use units | | | | | | | 0 | | | | | |
| 07 | Units vacant due to litigation | | | | 0 | | | 0 | | | | | |
| 80 | Units vacant due to disasters | | | | 0 | | | 0 | | | | | |
| 09 | Units vacant due to casualty los | sses | | | 0 | | | 0 | | | | | |
| 10 | Units vacant due to changing m | arket | | | | | | 0 | | | | | |
| | conditions | | | | 0 | | | U | | | | | |
| 11 | Units vacant and not categorize | d above | | | 91 | | | | | | | | |
| Othe | er ACC Unit Months | | , | | | | | | | | | | |
| 12 | Units eligible for asset reposition | - | | | 0 | | | | | | | | |
| L | and still on ACC (occupied or v | acant) | | | | | | | | | | | |
| 13 | All other ACC units not categori | zed above | | | 0 | | | | | | | | |

| | | | Oper | ating Fund Project Numb IN0410000 |
|--------------------------------|--|---------------------------------------|--------------------|--------------------------------------|
| | ulations Based on Unit Months: | | C4 | |
| 14 | Limited vacancies | | 61 | 4.00= |
| 5 | Total Unit Months | 2,040 | 2,010 | 1,937 |
| 6 | Units eligible for funding for resident | | | 161 |
| | participation activities (Line 15C divided | | | 101 |
| | by 12) | | | |
| | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 17 | Unit months for which actual consumption is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | | |
| | | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including eligibility for asset repositioning fee | | | |
| | eligibility for asset repositioning fee | Section 2 | | |
| .ine | | Section 3 | | |
| No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$272.11 | \$272.11 |
|)2 | Inflation factor | | 1.01600 | 1.01600 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$276.46 | \$276.46 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$555,685 | \$555,685 |
| Utilit | ies Expense Level (UEL) | | | |
|)5 | PUM utilities expense level (UEL) (from Line 26 of | form HUD-52722) | \$94.85 | \$94.85 |
| 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | mn B) | \$190,649 | \$190,649 |
| Add- | Ons | • | • | |
|)7 | Self-sufficiency | | \$0 | \$0 |
|)8 | Energy loan amortization | | \$0 | \$0 |
| 09 | Payment in lieu of taxes (PILOT) | | \$27,838 | \$27,838 |
| 10 | Cost of independent audit | | \$3,230 | \$3,230 |
| 1 | Funding for resident participation activities | | \$4,025 | \$4,025 |
| 12 | Asset management fee | | \$8,160 | \$8,160 |
| 13 | Information technology fee | | \$4,080 | \$4,080 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | ation or economy | \$0 | \$0 \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$47,333 | \$47,333 |
| 17 | , | · · · · · · · · · · · · · · · · · · · | | |
| | Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income | ne u6 pius Line 16) | \$793,667 | \$793,667 |
|)1 | PUM formula income | | ¢270.20 | \$270.20 |
| | | | \$279.30 | \$279.30 |
|)2)3 | PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin | on 01 and 02) | \$0.00 \$279.30 | \$0.00 \$279.30 |
| | | | | |
| 4 | , | ection 2, Line 15, Column B) | \$561,393 | \$561,393 |
| | C. Other Formula Provisions | | Φ0 | Φ0 |
|)1 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$12,100 | \$12,100 |
|)3 | Other | t C. Linea Od through CO | \$0 | \$0 |
|)4 | + | t C, Lines 01 through 03) | \$12,100 | \$12,100 |
| | D. Calculation of Formula Amount | 11 04 1 B (0.11 0.11 | **** | *** *** *** *** |
|)1 | Formula calculation (Part A, Line 17 minus Part B | | \$244,374 | \$244,374 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | · · | \$3,230 | \$3,230 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | | \$244,374 | \$244,374 |
| | E. Calculation of Operating Subsidy (HUD Use On | ly) | | |
| | Formula amount (same as Part D, Line 03) | | | \$244,374 |
|)1 | | | | ¢Λ |
|)1)2 | Adjustment due to availability of funds | | | \$0 |
| Part E 01 02 03 04 | | | | \$0 \$0 \$0 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | Section | 1 | | | | | |
|----------|--|---------------|-------------------------|---------|---------------|------------|----------|--------------------|--------------|------------------|
| 1. N | ame and Address of Public | Housing | Agency: | | | 2. | Fundir | ng Perio | od: 01/01/20 | 17 to 12/31/2017 |
| 2 | ew Castle Housing Authority 74 S 14TH Street | | | | | 3. | Type o | of Subm Origina | al | |
| | EW CASTLE, IN, 47362-3373 CC Number: | | 5. Fiscal Year End | | | 6 | Operat | | nd Project N | lumbor: |
| | -2003 | | □ 12/31 □ 3/31 • | | 9/30 | 0. | | | _ i i i | |
| | UNS Number: | | □ 12/31 □ 3/31 ♥ | 0/30 8 | | D.U OI | | 0 5 | 0 0 0 | 0 0 0 1 |
| 7. 0 | ons number: | | | | ни | D Use Onl | • | | | |
| | 05454400 | | 8. ROFO Code: | | | | | al Analy | | |
| 6 | 25451406 | | 0536 | • • | | | Kenneu | n J Marbu | шу | |
| <u> </u> | Latin Annual Latin Control | 40 | 41 | Section | | | | . 6 41 | | |
| | culation of ACC Units for the | 1 | | | | | | n n | | |
| ACC | C Units on 7/1/2015 + | Units | Added to ACC | - · | Units Deleted | from ACC | ; | = AC | C Units on | 6/30/2016 |
| | 156 | | <u> </u> | | 0 | | | | 156 | |
| Line | | | Col | umn A | | Column B | | | Columi | <u>1 C</u> |
| No. | (atogory | | | Months | Eligible Un | nit Months | (FUMs) | Res | | cipation Unit |
| | | | O.I.I. | | | | | 1 | Montl | าร |
| Cate | egorization of Unit Months: | | | | | st of Mont | | | | |
| | upied Unit Months | | | | ∟La | st of Mont | n | | | |
| 01 | Occupied dwelling units - by pub | | | 1,796 | | 1.796 | ; | | 1,7 | 96 |
| 00 | housing eligible family under lea | | | 1,730 | | 1,750 | , | | 1,1 | |
| 02 | Occupied dwelling units - by PH, employee, police officer, or othe personnel who is not otherwise of public housing | r security | | 12 | | | | | | 12 |
| 03 | New units - eligible to receive su during the funding period but not on Lines 01, 02, or 05-13 | tincluded | | 0 | | C |) | | | 0 |
| 04 | New units - eligible to receive su from 10/1 to 12/31 of previous fu period but not included on previous Calculation of Operating Subsidy | inding ous | | 0 | | C |) | | | 0 |
| Vac | ant Unit Months | | | | | | | * | | |
| 05 | Units undergoing modernization | | | 0 | | (|) | | | |
| 06 | Special use units | | | 0 | | (|) | | | |
| 06a | Units on Line 02 that are occupied by police officers and that also quespecial use units | | | | | C |) | | | |
| 07 | Units vacant due to litigation | | | 0 | | (|) | | | |
| 80 | Units vacant due to disasters | | | 0 | | (|) | | | |
| 09 | Units vacant due to casualty loss | ses | | 0 | | (|) | | | |
| 10 | Units vacant due to changing ma | arket | | | | (| <u> </u> | | | |
| | conditions | | | 0 | | (| , | | | |
| 11 | Units vacant and not categorized | above | | 64 | | | | | | |
| Oth | er ACC Unit Months | | | | | | | | | |
| 12 | Units eligible for asset reposition | - | | 0 | | | | | | |
| 13 | and still on ACC (occupied or va | | | 0 | | | | | | |
| 11.3 | THE COLOR ALL COURS NOT CATEURITE | EU AUUVA | | 1.1 | | | | | | |

| | | | Oper | ating Fund Project Numb IN050000 |
|---------------|--|------------------------------|------------------|---------------------------------------|
| Calc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 56 | |
| 5 | Total Unit Months | 1,872 | 1,852 | 1,808 |
| 6 | Units eligible for funding for resident | , | , | |
| | participation activities (Line 15C divided | | | 151 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Exp | pense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | , , | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
|)1 | PUM project expense level (PEL) | | \$271.94 | \$271.94 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$276.29 | \$276.29 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$511,689 | \$511,689 |
| | ies Expense Level (UEL) | 2) | 70::,500 | · · · · · · · · · · · · · · · · · · · |
| 5 | PUM utilities expense level (UEL) (from Line 26 of | form HIID-52722) | \$71.26 | \$71.26 |
| <u>5</u> 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$131,974 | \$131,974 |
| | | IIIII <i>b)</i> | \$151,974 | \$131,974 |
| \dd-(| | | Φ0 | |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$20,082 | \$20,082 |
| 9 | Payment in lieu of taxes (PILOT) | | \$20,147 | \$20,147 |
| 0 | Cost of independent audit | | \$3,190 | \$3,190 |
| 1 | Funding for resident participation activities | | \$3,775 | \$3,775 |
| 2 | Asset management fee | | \$0 | \$0 |
| 3 | Information technology fee | | \$3,744 | \$3,744 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | ation, or economy | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | 15) | \$50,938 | \$50,938 |
| .7 | Total Formula Expenses (Part A, Line 04 plus Li | ne 06 plus Line 16) | \$694,601 | \$694,601 |
| art E | 3. Formula Income | | | |
| 1 | PUM formula income | | \$209.89 | \$209.89 |
|)2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Lin | es 01 and 02) | \$209.89 | \$209.89 |
| 4 | Total Formula Income (Part B, Line 03 times Se | <u> </u> | \$388,716 | \$388,716 |
| | C. Other Formula Provisions | socion 2, Eine 10, Column 2) | 4000 ,110 | 4000 ,110 |
| | | | \$0 | \$0 |
|)1)2 | Moving-to-Work (MTW) | | · | - |
| | Transition funding | | \$0 \$0 | \$0 \$0 |
| 3 | Other | t C. Lings Od through OS | \$0 | \$0 \$0 |
| 4 | • | t C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | | | |
| 11 | Formula calculation (Part A, Line 17 minus Part B | | \$305,885 | \$305,885 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | | \$3,190 | \$3,190 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | , | \$305,885 | \$305,885 |
| art E | E. Calculation of Operating Subsidy (HUD Use On | ıly) | | |
| 1 | Formula amount (same as Part D, Line 03) | | | \$305,885 |
| 2 | Adjustment due to availability of funds | | | \$0 |
| | HUD discretionary adjustments | | | \$0 |
|)3 | | | | \$0 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | - | | | , | | | | | | |
|-------------|--|-------------------------|---------|--|-----------------------------------|------|----------------------------|----------|--------------------|--|-----------------------------------|------------|---------|
| | | | | | Section | า 1 | | | | | | | |
| 1. N | ame and Address of Publ | lic Hou | sing | Agency: | | | | 2. Fund | ling | Period: | 01/01/20 | 17 to 12/3 | 31/2017 |
| R | inton Housing Authority ural Route 2, Box 680 INTON, IN, 47441 | | | | | | | 3. Туре | V | Submiss Original Revision N | | | |
| | CC Number: | | | 5. Fiscal Year End: | | | | 6. Oper | ating | a Fund F | Project I | Number: | |
| | -2080 | | | | 6. Operating Fund Project Number: | | | | | | | | |
| | UNS Number: | | | <u>• 12/01 </u> | 6/30 | 9/30 | HUD Use O | | | 3 3 | 0 0 | 0 0 0 | ' |
| | ono nambon | | - | _ | | | | | Financial Analyst: | | | | |
| | 23544335 | | | 8. ROFO Code: | | | | Steve | | | | | |
| 0 | 23344333 | | | 0536 | Section | | | Olove | TUIOU | 1.5 | | | |
| Cala | culation of ACC Units for t | tha 12 i | mant | h pariod from July | | | | firet de | of | the Fun | dina Da | riodi | |
| | Units on 7/1/2015 + | | | Added to ACC | i to June | | | 1 | ay Oi = | 10 | | 6/30/201 | c |
| ACC | 50 | . 01 | IIILS P | 0 | | Un | its Deleted from AC | ,, | _ | | 50 | 0/30/201 | 0 |
| | 1 | | | | | | U | | | , | | 0 | |
| Line No. | ('atagary | | | | mn A Ionths | | Column Eligible Unit Month | _ | s) | Reside | <u>Colum</u> ent Parti Mont | cipation | Unit |
| Cata | gorization of Unit Months | | | | | | Lirot of Ma | nth | | | WIOIIL | 113 | |
| | <u> </u> | 5. | | | | | First of Mo | nth | | | | | |
| 01 | upied Unit Months Occupied dwelling units - by p | nublic | | | | | | | | | | | |
| 01 | housing eligible family under lease | | | 576 | | 5 | 76 | | | 5 | 76 | | |
| 02 | Occupied dwelling units - by F | | | | | | | | | | | | |
| | employee, police officer, or of personnel who is not otherwis public housing | ther secu se eligibl | e for | | 0 | | | | | | | 0 | |
| 03 | New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13 | not inclu | ıded | | 0 | | | 0 | | | | 0 | |
| 04 | New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Subs | s funding evious | | | 0 | | | 0 | | | | 0 | |
| Vaca | ant Unit Months | | | | | | | | | | | | |
| 05 | Units undergoing modernization | ion | | | 0 | | | 0 | | | | | |
| 06 | Special use units | | | | 0 | | | 0 | | | | | |
| 06a | Units on Line 02 that are occuby police officers and that also special use units | | as | | | | | 0 | | | | | |
| 07 | Units vacant due to litigation | | | | 0 | | | 0 | | | | | |
| 80 | Units vacant due to disasters | | | | 0 | | | 0 | | | | | |
| 09 | Units vacant due to casualty I | losses | | | 0 | | | 0 | | | | | |
| 10 | Units vacant due to changing | market | | | 0 | | | 0 | | | | | |
| | conditions | | | | 0 | | | U | | | | | |
| 11 | Units vacant and not categorize | zed abov | ve | | 24 | | | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | | | |
| 12 | Units eligible for asset reposit | tiong fee | ! | | 0 | | | | | | | | |
| | and still on ACC (occupied or | r vacant) |) | | U | | | | | | | | |
| 13 | All other ACC units not categor | orized at | 201/0 | | 0 | | | | | | | | |

| | | | Oper | ating Fund Project Numbe IN05500000 |
|-------------|--|------------------------------|------------------|--|
| Calcı 14 | ulations Based on Unit Months: | | 24 | |
| 15 | Total Unit Months | 600 | 600 | 576 |
| 16 | Units eligible for funding for resident | 000 | 800 | 370 |
| | participation activities (Line 15C divided | | | 48 |
| | by 12) | | | |
| Snec | ial Provision for Calculation Of Utilities Exp | nense I evel: | | |
| 17 | Unit months for which actual consumption | 501100 20 001. | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| Line No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | 0007.50 | * |
| 01 | PUM project expense level (PEL) | | \$307.52 | \$307.52 |
| 02 | Inflation factor | | 1.01600 | 1.01600 |
| 03 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$312.44 | \$312.44 \$197.464 |
| 04 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B) | \$187,464 | \$187,464 |
| | es Expense Level (UEL) | | \$49.51 | 0.40.54 |
| 05 | PUM utilities expense level (UEL) (from Line 26 of | | · | \$49.51 |
| 06 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | ımn B) | \$29,706 | \$29,706 |
| Add-0 | Ons | | | |
| 07 | Self-sufficiency | | \$0 | \$0 |
| 80 | Energy loan amortization | | \$0 | \$0 |
| 09 | Payment in lieu of taxes (PILOT) | | \$9,961 | \$9,961 |
| 10 | Cost of independent audit | | \$2,644 | \$2,644 |
| 11 | Funding for resident participation activities | | \$1,200 | \$1,200 |
| 12 | Asset management fee | | \$0 | \$0 |
| 13 | Information technology fee | | \$1,200 | \$1,200 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | , | \$15,005 | \$15,005 |
| 17 | Total Formula Expenses (Part A, Line 04 plus L | ine 06 plus Line 16) | \$232,175 | \$232,175 |
| | 3. Formula Income | | | |
| 01 | PUM formula income | | \$233.55 | \$233.55 |
| 02 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 03 | PUM adjusted formula income (Sum of Part B, Lin | <u> </u> | \$233.55 | \$233.55 |
| 04 | , , | ection 2, Line 15, Column B) | \$140,130 | \$140,130 |
| Part C | . Other Formula Provisions | | | |
| 01 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 02 | Transition funding | | \$0 | \$0 |
| 03 | Other | | \$0 | \$0 |
| 04 | · · · · · · · · · · · · · · · · · · · | rt C, Lines 01 through 03) | \$0 | \$0 |
| Part [| D. Calculation of Formula Amount | | | |
| 01 | Formula calculation (Part A, Line 17 minus Part B | | \$92,045 | \$92,045 |
| 02 | Cost of independent audit (Same as Part A, Line 1 | • | \$2,644 | \$2,644 |
| 03 | Formula amount (greater of Part D, Lines 01 or 02 | | \$92,045 | \$92,045 |
| Part E | . Calculation of Operating Subsidy (HUD Use Or | nly) | | |
| 01 | Formula amount (same as Part D, Line 03) | | | \$92,045 |
| 02 | Adjustment due to availability of funds | | | \$0 |
| | HUD discretionary adjustments | · | | \$0 |
| 03 04 | Funds Obligated for Period (Part E, Line 01 m | | | T - |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | - | | | | , | - | | | | | | | |
|------|---|---------|-------------------------|--------------------|-----------------------------|-----------------|---------|------------|---------------------------------------|---------|-----------------|--------|---------|
| | | | | Section | 1 | | | | | | | | |
| 1. N | ame and Address of Public H | lousing | Agency: | | | | 2. Fun | ding | Period | : 01/01 | /2017 | to 12/ | 31/2017 |
| 7 | olumbus Housing Authority 99 McClure Road OLUMBUS, IN, 47201 | | | | | | 3. Туре | V | Submis Original Revision | | | | |
| | CC Number: | | 5. Fiscal Year End: | 6. Ope | ratino | a Fund | Proie | ct Nu | mber | : | | | |
| | -2065 | | ☐ 12/31 ☐ 3/31 ☑ | I N | rating Fund Project Number: | | | | | 4 7 | | | |
| | UNS Number: | | | nly | U | 0 0 | • | | Ū | - · | | | |
| | | | 8. ROFO Code: | Financial Analyst: | | | | | | | | | |
| a | 56689269 | | 0536 | | | | | Pitts | | ι. | | | |
| | 00000200 | | 0000 | Section 2 | | | | | | | | | |
| Calc | culation of ACC Units for the | 12-mon | th period from July | | | is prior to the | firet d | av of | the Fi | ındina | Pario | vq. | |
| | Units on 7/1/2015 + | | Added to ACC | - | | eleted from A | | ay 01 = | 0 | Units | | | 16 |
| 7.00 | 157 | Offics | 0 | | Office D | 0 | 50 | | 700 | 157 | 011 0/ | JUI 20 | |
| | | | | | | | | | | | umn (| • | |
| Line | Category | | Colu | ımn A | | Column | В | | Dooi | dent P | | _ | المال م |
| No. | Category | | Unit M | l onths | Eligi | ble Unit Montl | hs(EUN | ls) | Resid | | artici onths | | Unit |
| Cato | gorization of Unit Months: | | | | | First of Mo | nth | | | 1414 | JIII.13 | | |
| | upied Unit Months | | | | | ✓ Last of Mo | | | | | | | |
| 01 | Occupied dwelling units - by publi | ic | | | | | | | | | | | |
| | housing eligible family under leas | | 1 | ,803, | | 1,8 | 03 | | | | 1,803 | | |
| 02 | Occupied dwelling units - by PHA | | | | | | | | | | | | |
| | employee, police officer, or other personnel who is not otherwise el public housing | | | 0 | | | | | | | (|) | |
| 03 | New units - eligible to receive sub during the funding period but not on Lines 01, 02, or 05-13 | | | 0 | | | 0 | | | | (|) | |
| 04 | New units - eligible to receive sub from 10/1 to 12/31 of previous fur period but not included on previou Calculation of Operating Subsidy | nding | | 0 | | | 0 | | | | (|) | |
| Vaca | ant Unit Months | | | | 1 | | | | | | | | |
| 05 | Units undergoing modernization | | | 5 | | | 5 | | | | | | |
| 06 | Special use units | | | 0 | | | 0 | | | | | | |
| 06a | Units on Line 02 that are occupied by police officers and that also quapecial use units | | | | | | 0 | | | | | | |
| 07 | Units vacant due to litigation | | | 0 | | | 0 | | | | | | |
| 80 | Units vacant due to disasters | | | 0 | | | 0 | | | | | | |
| 09 | Units vacant due to casualty losse | es | | 0 | | | 0 | | | | | | |
| 10 | Units vacant due to changing mar | rket | | 0 | | | 0 | | | | | | |
| | conditions | | | U | | | O | | | | | | |
| 11 | Units vacant and not categorized | above | | 76 | | | | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | | | |
| 12 | Units eligible for asset repositions | fee | | 0 | | | | | | | | | |
| | and still on ACC (occupied or vac | | | | | | | | | | | | |
| 13 | All other ACC units not categorize | ahove | 1 | Ο | | | | | | | | | |

| erating Fund Project Num IN05801 | | | |
|-------------------------------------|--|---------------------------------|--|
| | | | culations Based on Unit Months: |
| | 57 | | Limited vacancies |
| 1,803 | 1,865 | 1,884 | Total Unit Months |
| | | | Units eligible for funding for resident |
| 150 | | | participation activities (Line 15C divided |
| | | | by 12) |
| | | xpense Level: | cial Provision for Calculation Of Utilities |
| | | | Unit months for which actual consumption |
| | | | is included on Line 01 of form HUD |
| | 0 | | 52722 and that were removed from Lines |
| | , and the second | | 01 through 11, above, because of |
| | | | removal from inventory, including |
| | | | eligibility for asset repositioning fee |
| | | Section 3 | - |
| HUD Modifications | Requested by PHA | n | Description |
| | | | A. Formula Expenses |
| | | | ect Expense Level (PEL) |
| \$306.70 | \$306.70 | | PUM project expense level (PEL) |
| 1.01600 | 1.01600 | | Inflation factor |
| \$311.61 | \$311.61 |) | PUM inflated PEL (Part A, Line 01 times Line 0 |
| \$581,153 | \$581,153 | | PEL (Part A, Line 03 times Section 2, Line 15, |
| | | | ties Expense Level (UEL) |
| \$29.19 | \$29.28 | of form HUD-52722) | PUM utilities expense level (UEL) (from Line 26 |
| \$54,439 | \$54,607 | | UEL (Part A, Line 05 times Section 2, Line 15, |
| | . , | | -Ons |
| \$0 | \$0 | | Self-sufficiency |
| \$0 | \$0 | | Energy loan amortization |
| \$25,242 | \$25,242 | | Payment in lieu of taxes (PILOT) |
| \$2,357 | \$2,357 | | Cost of independent audit |
| \$3,750 | \$3,750 | | Funding for resident participation activities |
| \$0 | \$0 | | Asset management fee |
| \$3,768 | \$3,768 | | Information technology fee |
| \$0 | \$0 | | Asset repositioning fee |
| \$0 | \$0 | ulation, or economy | Costs attributable to changes in federal law, re |
| \$35,117 | \$35,117 | | Total Add-Ons (Sum of Part A, Lines 07 thro |
| \$670,709 | \$670,877 | • | Total Formula Expenses (Part A, Line 04 plu |
| \$0.0,00 | Ψ010,011 | s Line oo pius Line 10) | B. Formula Income |
| \$184.51 | \$184.51 | | PUM formula income |
| \$0.00 | \$0.00 | | PUM change in utility allowances |
| \$184.51 | \$184.51 | ines 01 and 02) | PUM adjusted formula income (Sum of Part B |
| \$344,111 | \$344,111 | | Total Formula Income (Part B, Line 03 time |
| \$344,111 | \$344 ,111 | Section 2, Line 15, Column b) | , ; |
| Φ0 | ФО. | | C. Other Formula Provisions |
| \$0 | \$0 | | Moving-to-Work (MTW) |
| \$0 | \$0 \$0 | | Transition funding |
| \$0 | \$0 \$0 | Part C. Linos 04 through 02\ | Other Total Other Formula Provisions (Sum of |
| \$0 | \$0 | Part C, Lines 01 through 03) | · |
| #000 F00 | #000 700 | D. Line Of also Deat O. Line Of | D. Calculation of Formula Amount |
| \$326,598 | \$326,766 | | Formula calculation (Part A, Line 17 minus Pa |
| \$2,357 | \$2,357 | | Cost of independent audit (Same as Part A, Li |
| \$326,598 | \$326,766 | | Formula amount (greater of Part D, Lines 01 o |
| *** | | Uniy) | E. Calculation of Operating Subsidy (HUD Use |
| \$326,598 | | | Formula amount (same as Part D, Line 03) |
| \$0 | | | Adjustment due to availability of funds |
| \$0 \$0 | | minus Line 00 minus Line 00) | HUD discretionary adjustments |
| | | minus Line 02 minus Line 03) | Funds Obligated for Period (Part E, Line 0 |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | Section | 1 | | | | | | |
|-------------------------------------|---|-------------|-------------------------|--------------|-------------|---------------------------|---------|------------|--|-----------------------|------------|
| 1. N | ame and Address of Public | Housing | Agency: | | | | 2. Fund | ding | Period: 01/0 |)1/2017 to | 12/31/2017 |
| 11 | nox County Housing Authority 1 Powell Street Tilly Estates Offic icknell, IN, 47512 | | | | | | 3. Туре | ✓ (| Submission Original Revision No | : | |
| | CC Number: | | 5. Fiscal Year End: | | | | | ratin | g Fund Proj | ect Numl | ber: |
| | -2045 | | ☐ 12/31 ☐ 3/31 ✓ | I N | -1 | 6 7 0 | | 0 0 1 | | | |
| | UNS Number: | | | | 9/30 • | HUD Use O | | - | 1 0 1 1 1 0 1 | | |
| | | | 8. ROFO Code: | | <u> </u> | 105 000 0 | | cial | Analyst: | | |
| 1 | 02149908 | | 0536 | | | | Terrie | | | | |
| | 0214000 | | 0330 | Section | 2 | | | | • | | |
| Calc | culation of ACC Units for the | 12-mon | th period from July | | | nrior to the | firet d | av of | f the Fundin | a Period | |
| | C Units on 7/1/2015 + | I | Added to ACC | | Units Delet | | 1 | ay 01 = | ACC Units | | |
| 7.00 | 74 | Office | 0 | 1 | | o i i o i i A | ,0 | _ | 74 | 5 011 0/30/ | 2010 |
| | 1 | | | | | <u> </u> | | | | olumn C | |
| Line | Catagory | | Colu | <u>ımn A</u> | | Column | В | | | | 4 |
| No. | Category | | Unit I | Months | Eligible | Unit Montl | ns(EUN | ls) | Resident | Participa: //onths | tion Unit |
| Cata | gorization of Unit Months: | | | | | Circt of Ma | nth | | - N | ionins | |
| | - | | | | | First of Mo Last of Mo | onth | | | | |
| 01 | upied Unit Months Occupied dwelling units - by pub | lic | | | | | | | | | |
| housing eligible family under lease | | | 868 | | 8 | 68 | | | 868 | | |
| 02 | Occupied dwelling units - by PHA | | | | | | | | | | |
| | employee, police officer, or other personnel who is not otherwise e public housing | rsecurity | | 0 | | | | | | 0 | |
| 03 | New units - eligible to receive sul during the funding period but not on Lines 01, 02, or 05-13 | included | | 0 | | | 0 | | | 0 | |
| 04 | New units - eligible to receive sulfrom 10/1 to 12/31 of previous fulperiod but not included on previo Calculation of Operating Subsidy | nding us | | 0 | | | 0 | | | 0 | |
| Vaca | ant Unit Months | | | | * | | | | | | |
| 05 | Units undergoing modernization | | | 0 | | | 0 | | | | |
| 06 | Special use units | | | 0 | | | 0 | | | | |
| 06a | Units on Line 02 that are occupied by police officers and that also quespecial use units | | | | | | 0 | | | | |
| 07 | Units vacant due to litigation | | | 0 | | | 0 | | | | |
| 80 | Units vacant due to disasters | | | 0 | | | 0 | | | | |
| 09 | Units vacant due to casualty loss | ses | | 0 | | | 0 | | | | |
| 10 | Units vacant due to changing ma | ırket | | 0 | | | 0 | | | | |
| L | conditions | | | 0 | | | | | | | |
| 11 | Units vacant and not categorized | above | | 20 | | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | <u></u> _ | |
| 12 | Units eligible for asset reposition | g fee | | 0 | | | | | | | |
| | and still on ACC (occupied or va | cant) | | | | | | | | | |
| 13 | All other ACC units not categorize | avode ba | | 0 | | | | | | | |

| | | | Орег | ating Fund Project Numb IN067000 |
|-------------|--|-------------------------------|---------------------|-------------------------------------|
| Calc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 20 | |
| 5 | Total Unit Months | 888 | 888 | 868 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 72 |
| | by 12) | | | |
| pec | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | 2 3 2 3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | Section 3 | | |
| ine | Description | | Requested by PHA | HUD Modifications |
| No. | • | | Requested by FHA | TIOD Woulleadons |
| | A. Formula Expenses | | | |
| | ect Expense Level (PEL) | | \$291.24 | #004 O4 |
|)1 | PUM project expense level (PEL) | | \$291.24 1.01600 | \$291.24 1.01600 |
| 2 | Inflation factor | | | |
| 3 | PUM inflated PEL (Part A, Line 01 times Line 02) | D) | \$295.90 | \$295.90 |
|)4 ••••• | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$262,759 | \$262,759 |
| | ies Expense Level (UEL) | | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of t | | \$108.10 | \$108.10 |
| 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | mn B) | \$95,993 | \$95,993 |
| Add- | Ons | | | |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$7,483 | \$7,483 |
| 0 | Cost of independent audit | | \$4,985 | \$4,985 |
| 1 | Funding for resident participation activities | | \$1,800 | \$1,800 |
| 2 | Asset management fee | | \$0 | \$0 |
| 3 | Information technology fee | | \$1,776 | \$1,776 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | ation or economy | \$0 | \$0 \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$16,044 | \$16,044 |
| | , , , | <u>'</u> | | |
| 17 | Total Formula Expenses (Part A, Line 04 plus Li | ne 06 plus Line 16) | \$374,796 | \$374,796 |
| | B. Formula Income | | Ф000 40 | |
| 1 | PUM formula income | | \$286.10 | \$286.10 |
|)2 | PUM change in utility allowances | 24 122) | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Lin | <u> </u> | \$286.10 | \$286.10 |
| 4 | | ection 2, Line 15, Column B) | \$254,057 | \$254,057 |
| art (| C. Other Formula Provisions | | | |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| 3 | Other | | \$0 | \$0 |
| 4 | Total Other Formula Provisions (Sum of Par | t C, Lines 01 through 03) | \$0 | \$0 |
| art I | D. Calculation of Formula Amount | | | |
|)1 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C. Line 04) | \$120,739 | \$120,739 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | | \$4,985 | \$4,985 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | • | \$1 20 ,739 | \$120,739 |
| | E. Calculation of Operating Subsidy (HUD Use On | | ų.20,.00 | ψ·±0,100 |
| 1 | Formula amount (same as Part D, Line 03) | ··· <i>y</i> / | | \$120,739 |
| 2 | Adjustment due to availability of funds | | | \$120,739 |
|)3 | HUD discretionary adjustments | | | \$0 \$0 |
| ,,, | Funds Obligated for Period (Part E, Line 01 mi | nue Lino 02 minus Lino 02) | | \$∪ \$0 |
|)4 | | | | |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Section | n 1 | | | | | | | |
|-------------|---|-------------------------|-------------|------------------|--------------|------|--|---------|------------|---|---|-----|--|
| 1. N | lame and Address of I | Public I | Housing | Agency: | | | | 2. Fun | ding | Period: 01/01/ | 2017 to 12/31/20 |)17 | |
| 3 | remont Housing Authority 160 Spring Street remont, IN, 46737 | | | | | | | 3. Туре | ✓ (| Submission: Original Revision No | | | |
| | CC Number: | | | 5. Fiscal Year E | nd: | | | 6. Ope | rating | g Fund Projec | t Number: | | |
| С | :-2084 | | | 12/31 🗸 3/31 | 6/30 | 9/30 | | I N | | 8 5 0 0 | | 1 | |
| 7. D | UNS Number: | | | | HUD Use Only | | | | | | | | |
| | | | | 8. ROFO Code: | | | | Finan | cial | Analyst: | | | |
| 1 | 66028266 | | | 0536 | | | | | Knot | | | | |
| | | | | · | Sectio | n 2 | | | | | | | |
| Cald | culation of ACC Units | for the | 12-mon | th period from J | uly 1 to Jun | e 30 | that is prior to the | first d | ay of | the Funding | Period: | | |
| | C Units on 7/1/2015 | + | | Added to ACC | - | | s Deleted from AC | | = | ACC Units o | | | |
| | 40 | | | 0 | | | 0 | | | 40 | | | |
| Line No. | Category | у | | | Column A | E | <u>Column I</u> Eligible Unit Month | _ | ls) | Resident Pa | <u>ımn C</u> ırticipation Un nths | it | |
| Cate | gorization of Unit Mo | nths: | | | | - | ✓ First of Mo | nth | | | | | |
| | upied Unit Months | | | | | | Last of Mo | | | | | | |
| 01 | Occupied dwelling units | | | | 475 | | 4- | 7. | | | 475 | | |
| | housing eligible family under lease | | | 475 | | 4. | 75 | | | 475 | | | |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | or other | security | | 0 | | | | | | 0 | | |
| 03 | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13 | d but not | | | 0 | | | 0 | | | 0 | | |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating | evious fui on previo | nding us | | 0 | | | 0 | | | 0 | | |
| | ant Unit Months | | | · | | | | | | | | | |
| 05 | Units undergoing modern | nization | | | 0 | | | 0 | | | | | |
| 06 | Special use units | | | | 0 | | | 0 | | | | | |
| 06a | Units on Line 02 that are by police officers and the special use units | | | | | | | 0 | | | | | |
| 07 | Units vacant due to litiga | ition | | | 0 | | | 0 | | | | | |
| 80 | Units vacant due to disas | sters | | | 0 | | | 0 | | | | | |
| 09 | Units vacant due to casu | | | | 0 | | | 0 | | | | | |
| 10 | Units vacant due to chan | nging ma | rket | | 0 | | | 0 | | | | | |
| | conditions | | | | | | | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | 5 | | | | | | | | |
| | er ACC Unit Months | | | | | | | | | | | | |
| 12 | Units eligible for asset re | • | - | | 0 | | | | | | | | |
| 40 | and still on ACC (occupi | | | | | | | | | | | | |
| 13 | All other ACC units not c | alegoriz | eu above | | 0 | | | | | | | | |

| | | | Oper | ating Fund Project Numb IN085000 |
|--|--|---------------------------------------|------------------|---------------------------------------|
| <u>Calc</u> 4 | ulations Based on Unit Months: | | - | |
| 5 | Limited vacancies | | 5 | 475 |
| | Total Unit Months | 480 | 480 | 475 |
| 6 | Units eligible for funding for resident | | | 40 |
| | participation activities (Line 15C divided | | | 40 |
| | by 12) | | | |
| | cial Provision for Calculation Of Utilities Exp Unit months for which actual consumption | ense Levei: | | |
| 7 | is included on Line 01 of form HUD | | | |
| | | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| • | 1 | Section 3 | | |
| ne lo. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| roje | ect Expense Level (PEL) | | | |
| 1 | PUM project expense level (PEL) | | \$274.52 | \$274.52 |
| 2 | Inflation factor | | 1.01600 | 1.01600 |
| 3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$278.91 | \$278.91 |
| 4 | PEL (Part A, Line 03 times Section 2, Line 15, Colur | nn B) | \$133,877 | \$133,877 |
| Jtilit | ies Expense Level (UEL) | | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of fo | orm HUD-52722) | \$33.23 | \$33.23 |
| 5 | UEL (Part A, Line 05 times Section 2, Line 15, Colur | | \$15,950 | \$15,950 |
| dd- | Ons | , | | |
| 7 | Self-sufficiency | | \$0 | \$0 |
| , 3 | Energy loan amortization | | \$0 | \$0 |
| <u>. </u> | Payment in lieu of taxes (PILOT) | | \$8,961 | \$8,961 |
| 0 | Cost of independent audit | | \$1,820 | \$1,820 |
| 1 | Funding for resident participation activities | | \$1,000 | \$1,000 |
| 2 | Asset management fee | | \$0 | \$1,000 |
| 3 | Information technology fee | | \$960 | \$960 |
| 3 4 | Asset repositioning fee | | · · | · · · · · · · · · · · · · · · · · · · |
| | | ion or conomy | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | <u>'</u> | \$12,741 | \$12,741 |
| 7 | Total Formula Expenses (Part A, Line 04 plus Lin | ne 06 plus Line 16) | \$162,568 | \$162,568 |
| | B. Formula Income | | 00.40 =0 | 00.10. |
| 1 | PUM formula income | | \$243.78 | \$243.78 |
| 2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Line | · · · · · · · · · · · · · · · · · · · | \$243.78 | \$243.78 |
| 4 | , , | ction 2, Line 15, Column B) | \$117,014 | \$117,014 |
| | C. Other Formula Provisions | | | |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| 3 | Other | | \$0 | \$0 |
| 4 | Total Other Formula Provisions (Sum of Part | C, Lines 01 through 03) | \$0 | \$0 |
| art l | D. Calculation of Formula Amount | | <u> </u> | |
| 1 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C, Line 04) | \$45,554 | \$45,554 |
| | Cost of independent audit (Same as Part A, Line 10 | 0) | \$1,820 | \$1,820 |
| 2 | Formula amount (greater of Part D, Lines 01 or 02) | | \$45,554 | \$45,554 |
| | E. Calculation of Operating Subsidy (HUD Use Onl | у) | | |
| 3 | 2. Calculation of Operating Cabsidy (110b Csc On | | | \$45,554 |
| 3 art l | | | | Ψ-0.00- |
| 2 3 art I 1 2 | Formula amount (same as Part D, Line 03) Adjustment due to availability of funds | | | \$0 |
| 3 art l 1 | Formula amount (same as Part D, Line 03) | | | |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | Section | า 1 | | | | | | | |
|-------------------------------------|--|------|-----------------------|-----------------|-----------------------------------|----------------------------|----------|----------|--|------------------|-----------|-----------|
| 1. N | ame and Address of Public Hou | sing | Agency: | | | | 2. Fund | ling | Period: | 01/01/20 |)17 to 12 | 2/31/2017 |
| 5 | lousing Authority of the City of Rome C 00 Front Street P.O. Box 415 ROM LITY, IN, 46784-0000 | ity | | | | | 3. Туре | V | Submiss Original Revision N | | | |
| | CC Number: | ! | 5. Fiscal Year End: | | | | 6. Oper | atino | a Fund I | Project | Numbe | r: |
| С | -2083 | 1 | 12/31 3/31 | IN | 6. Operating Fund Project Number: | | | | | | | |
| | UNS Number: | | | | | | | <u> </u> | | | | |
| | | - | 8. ROFO Code: | | | HUD Use O | | rial A | Analyst: | | | |
| 1 | 61058318 | | 0536 | | | | Terrie | | | | | |
| | 0.0000.0 | | 0000 | Section | n 2 | | | | | | | |
| Calc | culation of ACC Units for the 12-i | mont | h period from .luly ' | | | | first da | v of | the Fun | dina Pa | eriod: | |
| | | | Added to ACC | - | | nits Deleted from AC | | = | 1 | Inits on | | 016 |
| | 50 | | 0 | • | OII | 0 | ,,, | | | 50 | 0,00,2 | 0.10 |
| | | | | | | | | | | Colum | n C | |
| Line | (atogory | | Colu | mn A | | Column | B | | Doolde | - | | n Hnit |
| No. | Category | | Unit M | <i>l</i> lonths | | Eligible Unit Month | ns(EUM: | s) | Reside | ent Part Mont | • | on Unit |
| Cata | gorization of Unit Months: | | | | | ✓ First of Mo | nth | | | WICHT | .113 | |
| | | | | | | Last of Mo | onth | | | | | |
| 01 | upied Unit Months Occupied dwelling units - by public | | | | | | | | | | | |
| housing eligible family under lease | | | 556 | | 5 | 56 | | | 5 | 556 | | |
| 02 | Occupied dwelling units - by PHA | | | | | | | | | | | |
| | employee, police officer, or other sec personnel who is not otherwise eligibl public housing | | | 0 | | | | | | | 0 | |
| 03 | New units - eligible to receive subsidy during the funding period but not inclu on Lines 01, 02, or 05-13 | | | 0 | | | 0 | | | | 0 | |
| 04 | New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy | | | 0 | | | 0 | | | | 0 | |
| Vaca | ant Unit Months | | + | | | - | | <u> </u> | | | | |
| 05 | Units undergoing modernization | | | 0 | | | 0 | | | | | |
| 06 | Special use units | | | 0 | | | 0 | | | | | |
| 06a | Units on Line 02 that are occupied by police officers and that also qualify special use units | / as | | | | | 0 | | | | | |
| 07 | Units vacant due to litigation | | | 0 | | | 0 | | | | | |
| 80 | Units vacant due to disasters | | | 0 | | | 0 | | | | | |
| 09 | Units vacant due to casualty losses | | | 0 | | | 0 | | | | | |
| 10 | Units vacant due to changing market | | | 0 | | | 0 | | | | | |
| | conditions | | | 0 | | | U | | | | | |
| 11 | Units vacant and not categorized abor | ve | | 44 | | | | | | | | |
| Othe | er ACC Unit Months | | | | - | | | | | | | |
| 12 | Units eligible for asset repositiong fee |) | | 0 | | | | | | | | |
| | and still on ACC (occupied or vacant) |) | | U | | | | | | | | |
| 13 | All other ACC units not categorized at | hove | | 0 | | | | | | | | |

| | | | Oper | ating Fund Project Numb |
|------------|--|-------------------------------|------------------|--------------------------|
| Calc | ulations Based on Unit Months: | | | |
| 14 | Limited vacancies | | 44 | |
| 5 | Total Unit Months | 600 | 600 | 556 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 46 |
| | by 12) | | | |
| Spec | cial Provision for Calculation Of Utilities Exp | oense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | 1 | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| _ | ect Expense Level (PEL) | | 2007 10 | |
|)1 | PUM project expense level (PEL) | | \$295.10 | \$295.10 |
| 12 | Inflation factor | | 1.01600 | 1.01600 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$299.82 | \$299.82 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B) | \$179,892 | \$179,892 |
| | ies Expense Level (UEL) | | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of | • | \$78.51 | \$78.51 |
| 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | ımn B) | \$47,106 | \$47,106 |
| Add- | Ons | | | |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$5,490 | \$5,490 |
| 0 | Cost of independent audit | | \$4,653 | \$4,653 |
| 1 | Funding for resident participation activities | | \$1,150 | \$1,150 |
| 2 | Asset management fee | | \$0 | \$0 |
| 3 | Information technology fee | | \$1,200 | \$1,200 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | ation, or economy | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | 15) | \$12,493 | \$12,493 |
| .7 | Total Formula Expenses (Part A, Line 04 plus L | ine 06 plus Line 16) | \$239,491 | \$239,491 |
| | B. Formula Income | ine do pido Line 10) | ,, . | ,, - |
| 1 | PUM formula income | | \$190.93 | \$190.93 |
|)2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Lir | ies 01 and 02) | \$190.93 | \$190.93 |
| 4 | Total Formula Income (Part B, Line 03 times S | , | \$114,558 | \$114,558 |
| | C. Other Formula Provisions | , 2.2, 2.32, | ,, | ,, |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$0 | \$0 \$0 |
|)3 | Other | | \$0 | \$0 |
| 4 | | rt C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | , | 40 | Ψ3 |
|)1 | Formula calculation (Part A, Line 17 minus Part B | Line 04 plus Part C. Line 04) | \$124,933 | \$124,933 |
| 2 | Cost of independent audit (Same as Part A, Line 7 | | \$4,653 | \$4,653 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | · · | \$124,933 | \$124,933 |
| | E. Calculation of Operating Subsidy (HUD Use Or | | ψ:27,000 | ψ: ΣΤ; σσσ |
| 1 | Formula amount (same as Part D, Line 03) | ·· <i>J</i> / | | \$124,933 |
| 2 | Adjustment due to availability of funds | | | \$124,933 \$0 |
|)3 | HUD discretionary adjustments | | | \$0 \$0 |
|)4 | Funds Obligated for Period (Part E, Line 01 m | inus Line 02 minus Line 03) | | \$0 |
| | . and obligated for i criod (rait E, Ellio of ill | | | φυ |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | - 1 | | | | | | | | |
|------|--|------------------|-----|---------------------|---------|-----|-----------------------------|--------------|----------|---|------------|------------|
| | | | | ; | Section | า 1 | | | | | | |
| 1. N | ame and Address of Publ | ic Housin | g A | gency: | | | | 2. Fund | ding | Period: 01/0 | 1/2017 to | 12/31/2017 |
| 4 | reendale Housing Authority 89 LUDLOW Street REENDALE, IN, 47025-1579 | | | | | | | 3. Туре | ✓ | Submission: Original Revision No. | | |
| | CC Number: | | 5 | 5. Fiscal Year End: | | | | | ratin | ng Fund Proje | | er. |
| | -2079 | | J. | | 6/30 | 9/3 | | I N | 1 | | 0 0 0 | |
| | UNS Number: | | | 12/31 👽 3/31 | 0/30 🗀 | 3/3 | HUD Use O | | U | 9 0 0 | 0 0 0 | 0 1 |
| 1.0 | ono number. | | _ | D050 0 1 | | | HOD OSE O | | | A 1 4 | | |
| | 38252510 | | 8 | . ROFO Code: | | | | | | Analyst: Marbury | | |
| - ' | 36232310 | | | 0536 | Caatia | - 2 | <u> </u> | Keilii | eurs | Marbury | | |
| Cala | ulation of ACC Units for t | h = 10 = | 41 | | Section | | | £:4 d | | f the Condin | n Dania di | |
| | culation of ACC Units for t | | | | to Jun | | | 1 | | 1 | | |
| ACC | 50 Units on 7/1/2015 + | Units | | dded to ACC | - | Ur | nits Deleted from AC | <i>.</i> C | = | ACC Units | on 6/30/ | 2016 |
| | 1 | | | | | | 1 | | | | | |
| Line | | | | Colur | nn A | | Column | В | | | lumn C | |
| No. | Category | | | Unit M | | | Eligible Unit Month | _ ns(EUN | ls) | Resident F | • | ion Unit |
| _ | | | | J | | | | | - / | M | lonths | |
| | egorization of Unit Months | 3: | | | | | ✓ First of Mo Last of Mo | onth onth | | | | |
| | upied Unit Months | 1.12 | | | | | Last of Ivio | or iuri | | | | |
| 01 | Occupied dwelling units - by phousing eligible family under | | | | 588 | | 5 | 88 | | | 588 | |
| 02 | Occupied dwelling units - by F | | | | | | | | | | | |
| 02 | employee, police officer, or ot personnel who is not otherwis public housing | her security | | | 0 | | | | | | 0 | |
| 03 | New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13 | | b | | 0 | | | 0 | | | 0 | |
| 04 | New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Subs | funding vious | | | 0 | | | 0 | | | 0 | |
| Vaca | ant Unit Months | | | - | | | | | | | | |
| 05 | Units undergoing modernization | on | | | 7 | | | 7 | | | | |
| 06 | Special use units | | | | 0 | | | 0 | | | | |
| 06a | Units on Line 02 that are occuby police officers and that also special use units | | | | | | | 0 | | | | |
| 07 | Units vacant due to litigation | | | | 0 | | | 0 | | | | |
| 80 | Units vacant due to disasters | | | | 0 | | | 0 | | | | |
| 09 | Units vacant due to casualty lo | | | | 0 | | | 0 | | | | |
| 10 | Units vacant due to changing | market | _ | | 0 | _ | | 0 | | | | |
| | conditions | | | | U | | | | | | | |
| 11 | Units vacant and not categorize | zed above | | | 5 | | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | | |
| 12 | Units eligible for asset repositi | iong fee | | | 0 | | | | | | | |
| | and still on ACC (occupied or | | | | | | | | | | | |
| 13 | All other ACC units not catego | orized abov | | | 0 | | | | | | | |

| | | | Oper | ating Fund Project Numb IN0900000 |
|--------------|--|---------------------------------|--------------------|---------------------------------------|
| Calc | ulations Based on Unit Months: | | | |
| 14 | Limited vacancies | | 5 | |
| 5 | Total Unit Months | 600 | 600 | 588 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 49 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 17 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | O . | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| .ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| 'roje | ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$273.49 | \$273.49 |
|)2 | Inflation factor | | 1.01600 | 1.01600 |
| 03 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$277.87 | \$277.87 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$166,722 | \$166,722 |
| Utilit | ies Expense Level (UEL) | | | |
|)5 | PUM utilities expense level (UEL) (from Line 26 of t | form HUD-52722) | \$47.66 | \$47.66 |
|)6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$28,596 | \$28,596 |
| Add- | 1 1 | , | | , , |
|)7 | Self-sufficiency | | \$0 | \$0 |
| 08 | Energy loan amortization | | \$0 | \$0 |
|)9 | Payment in lieu of taxes (PILOT) | | \$13,200 | \$13,200 |
| 10 | Cost of independent audit | | \$4,370 | \$4,370 |
| 1 | Funding for resident participation activities | | \$1,225 | \$1,225 |
| 12 | Asset management fee | | \$0 | \$0 |
| 13 | Information technology fee | | \$1,200 | \$1,200 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | ation or aconomy | \$0 | \$0 \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$19,995 | \$19,995 |
| | , , , | <u>'</u> | | <u> </u> |
| 17 Part 1 | Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income | ne 06 plus Line 16) | \$215,313 | \$215,313 |
|)1 | PUM formula income | | \$282.26 | \$282.26 |
| | | | | · · · · · · · · · · · · · · · · · · · |
|)2 | PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin | as 01 and 02) | \$0.00 \$282.26 | \$0.00 |
|)3 | | <u> </u> | | \$282.26 |
|)4 | , ; | ection 2, Line 15, Column B) | \$169,356 | \$169,356 |
| Part (| C. Other Formula Provisions | | | |
|)1 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$0 | \$0 |
|)3 | Other | | \$0 | \$0 |
|)4 | Total Other Formula Provisions (Sum of Par | t C, Lines 01 through 03) | \$0 | \$0 |
| art I | D. Calculation of Formula Amount | | | |
|)1 | Formula calculation (Part A, Line 17 minus Part B, | , Line 04 plus Part C, Line 04) | \$45,957 | \$45,957 |
|)2 | Cost of independent audit (Same as Part A, Line 1 | 0) | \$4,370 | \$4,370 |
|)3 | Formula amount (greater of Part D, Lines 01 or 02 |) | \$45,957 | \$45,957 |
| art E | . Calculation of Operating Subsidy (HUD Use On | | | |
|)1 | Formula amount (same as Part D, Line 03) | | | \$45,957 |
|)2 | Adjustment due to availability of funds | | | \$0 |
| | HUD discretionary adjustments | | | \$0 |
| 03 | 110D discretionary adjustifierts | | | |

PHA-Owned Rental Housing

CY 2017 interim eligibility as of 07/24/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Section | 1 | | | | | | |
|---|--|-----------|----------|--|-----------|------------------------|-------------------------|---|----------|-----------------------------|----------|---------------|
| 1. N | ame and Address of P | ublic l | Housing | Agency: | | | | 2. Fund | ding | Period: 01 | /01/2017 | to 12/31/2017 |
| 7 | ousing Authority of the City 01 E MAIN Street ERU, IN, 46970-2640 | y of Per | u | | | | | 3. Type of Submission: Original Revision No. | | | | |
| | CC Number: | | | 5. Fiscal Year En | d. | | | 6 One | ratin | a Fund Pro | iect Nu | mher: |
| | -2076 | | | ✓ 12/31 ☐ 3/31 ☐ 6/30 ☐ 9/30 | | | | 6. Operating Fund Project Number: | | | | |
| | UNS Number: | | | 12/31 3/31 | | | UD Use O | | U | 3 1 0 | 0 0 | 0 0 1 |
| | | | | | | | | Financial Analyst: | | | | |
| 1 | 30232267 | | | 8. ROFO Code: | | | | Steve | | | | |
| | 30232201 | | | 0536 | Section | | | Oleve | TATIO | | | |
| Calc | vulation of ACC Units f | or the | 12-mon | th pariod from lu | | | rior to the | firet d | av of | the Eundi | na Poric | |
| | Units on 7/1/2015 | + | | period from July 1 to June 30 that is prior to the | | | | | | | | |
| | | | | 0 | | Units Deleted from ACC | | | _ | 104 | | |
| | | | | | | | | | | | olumn (| |
| Line Category | | | C | olumn A | Column B | | | | Column C | | | |
| | | | | Un | it Months | Eligible U | nit Month | s(EUM | ls) | Resident Participation Unit | | |
| | | | | | | | | | Months | | | |
| | egorization of Unit Mor | ntns: | | | | | irst of Mo ast of Mo | | | | | |
| 0 cc | upied Unit Months Occupied dwelling units - | by publ | io | | | | 401 01 1110 | | | | | |
| 01 | housing eligible family un | | 1,209 | | | 1,209 | | | 1,209 | | | |
| 02 | Occupied dwelling units - | | | | | | | | | | | |
| 02 | employee, police officer, of personnel who is not othe public housing | security | | | | | | 0 | | | | |
| 03 | New units - eligible to recoduring the funding period on Lines 01, 02, or 05-13 | included | | 0 | | 0 | | | 0 | | | |
| 04 | New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S | nding | | 0 | | 0 | | | 0 | | | |
| Vaca | ant Unit Months | | | | | + | | | | | | |
| 05 | Units undergoing moderni | | | 0 | | 0 | | | | | | |
| 06 | Special use units | | | 12 | 12 | | | | | | | |
| 06a | Units on Line 02 that are of by police officers and that special use units | | | | | 0 | | | | | | |
| 07 | Units vacant due to litigation | | | | 0 | | 0 | | | | | |
| 80 | Units vacant due to disasters | | | | 0 | | 0 | | | | | |
| 09 | Units vacant due to casualty losses | | | | 0 | | 0 | | | | | |
| 10 | Units vacant due to chang | rket | | | 0 | | | | | | | |
| | conditions | | | | 0 | | | | | | | |
| 11 Units vacant and not categorized above | | | | 27 | | | | | | | | |
| Othe | er ACC Unit Months | | | , | | | | | | | | · |
| 12 | Units eligible for asset rep | osition | g fee | | 0 | | | | | | | |
| | and still on ACC (occupie | ed or vac | cant) | | <u> </u> | | | | | | | |
| 13 | All other ACC units not ca | tegoriza | ad ahove | | 0 | | | | | | | |

| | | | | ating Fund Project Num IN09100 |
|----------|--|-------------------------------|------------------|-----------------------------------|
| alc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 27 | |
| 5 | Total Unit Months | 1,248 | 1,248 | 1,209 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 101 |
| | by 12) | | | |
| Spec | cial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine | Description | | Requested by PHA | HUD Modifications |
| No. | · | | . , | |
| | A. Formula Expenses ect Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$272.98 | \$272.98 |
|)2 | Inflation factor | | 1.01600 | 1.01600 |
| 03 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$277.35 | \$277.35 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colum | mn B) | \$342,805 | \$346,133 |
| | ies Expense Level (UEL) | 5/ | ψ0π2,000 | ψο.ο, 100 |
|)5 | PUM utilities expense level (UEL) (from Line 26 of f | orm HUD-52722) | \$41.21 | \$40.82 |
|)6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$50,936 | \$50.943 |
| \dd-(| • • • | IIII <i>b)</i> | \$50,950 | ψ50,945 |
| | | | \$0 | Φ0 |
|)7 | Self-sufficiency | | | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 |
|)9 | Payment in lieu of taxes (PILOT) | \$23,460 | \$23,460 | |
| 10 | Cost of independent audit | \$1,640 | \$1,640 | |
| 1 | Funding for resident participation activities | | \$2,525 | \$2,525 |
| 12 | Asset management fee | \$0 | \$0 | |
| 13 | Information technology fee | \$2,472 | \$2,496 | |
| 14 | Asset repositioning fee | \$0 | \$0 | |
| 15 16 | Costs attributable to changes in federal law, regula | \$0 | \$0 | |
| | Total Add-Ons (Sum of Part A, Lines 07 through | \$30,097 | \$30,121 | |
| 17 | Total Formula Expenses (Part A, Line 04 plus Lin | ne 06 plus Line 16) | \$423,838 | \$427,197 |
| | B. Formula Income | | | |
|)1 | PUM formula income | | \$251.96 | \$251.96 |
|)2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
|)3 | PUM adjusted formula income (Sum of Part B, Line | es 01 and 02) | \$251.96 | \$251.96 |
|)4 | Total Formula Income (Part B, Line 03 times Se | ection 2, Line 15, Column B) | \$311,423 | \$314,446 |
| art (| C. Other Formula Provisions | | | |
|)1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 |
|)3 | Other | | \$0 | \$0 |
|)4 | Total Other Formula Provisions (Sum of Part | C, Lines 01 through 03) | \$0 | \$0 |
| art I | D. Calculation of Formula Amount | | | |
|)1 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C, Line 04) | \$112,415 | \$112,751 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | | \$1,640 | \$1,640 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02) | | \$112,415 | \$112,751 |
| art E | E. Calculation of Operating Subsidy (HUD Use On | | <u></u> | <u> </u> |
| 1 | Formula amount (same as Part D, Line 03) | | | \$112,751 |
|)2 | Adjustment due to availability of funds | | | \$0 |
| | HUD discretionary adjustments | | | \$0 |
| 03 | TIOD discretionary adjustifients | | | |